



State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER 33 HAZEN DR. CONCORD, N.H. 03305 603-271-2791

ROBERT L. QUINN
COMMISSIONER OF SAFETY

January 13, 2020

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety (DOS), Division of State Police, to accept and expend \$23,934.00 from the Department of Safety, Office of Highway Safety, titled "NHSP Distracted Driving Patrols" for the purpose of encouraging all motor vehicle operators to focus on the task of driving. Effective upon Governor and Council approval through September 30, 2020. Funding Source: 100% Agency Income.

Funds are to be budgeted in the following account:

02-23-23-234010-50700000 Dept. of Safety - Division of State Police - NHSP Distracted Driving Patrols

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	Requested Action	Revised Appropriation
009-407085	Agency Income	\$ (118,506.00)	\$ (23,934.00)	\$ (142,440.00)
018-500106	Overtime	\$ 80,682.00	\$ 15,955.00	\$ 96,637.00
040-500800	Indirect Cost	\$ 12,853.00	\$ 2,982.00	\$ 15,835.00
060-500606	Benefits	\$ 24,971.00	\$ 4,997.00	\$ 29,968.00
	Total	\$ 118,506.00	\$ 23,934.00	\$ 142,440.00

Explanation

These federal pass-through funds are being used to hire, on an off-duty basis, currently employed State Police Troopers to conduct distracted driving patrols throughout the State, with a focus on high traffic count and crash locations. These patrols are conducted in an effort to encourage motorists to focus their full attention on driving safely and to refrain from using hand-held devices while driving. This is being done in conjunction with the use of statewide Electronic Message Board (EMB) system and other media outlets to inform the motoring public that the law prohibiting the use of hand-held devices while driving is being strictly enforced.

Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

Funds in Class 40, Indirect Cost, are needed to pay the indirect cost on the remaining appropriations.

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

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In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

Robert L. Quinn

Commissioner of Safety

FFY2020 OHS Grant Award

Project Titles	Federal Budget	Minimum Match Required
ENFORCEMENT PATROLS PSP &Task 20-02-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$185,000.00	\$46,250.00
DUI ENFORCEMENT PSP & Task 20-07-04 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752030000405dNHL, 69A3752030000405dNHL	\$450,000.00	\$112,500.00
DISTRACTED DRIVING PSP &Task 20-04-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$95,200.00	\$23,800.00
PEDESTRIAN BICYCLE PSP & Task 20-06-04 FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNH0 CFDA: 20.616	\$10,000.00	\$2,500.00
OPERATION SAFE COMMUTE PSP & Task 20-02-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$55,000.00	\$13,750.00
JOIN THE NH CLIQUE PSP & Task 20-01-04 FAST Act 405d (Flexed) FAIN Number (Subaward) : 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$14,450.00	\$3,612.50
DRIVE SOBER OR GET PULLED OVER PSP & Task 20-07-11 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$30,000.00	\$7,500.00
U DRIVE, U TEXT, U PAY PSP & Task 20-04-11 FAST Act 405d (Flexed) FAIN Number (Subaward) : 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$9,100.00	\$2,275.00
J-One VPN Installation Assistance PSP&Task 20-03-06 FAST Act 40Sc FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$176,000.00	\$44,000.00
C.A.R Equipment Training PSP&Task 20-03-06 FAST Act 40Sc FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNH0, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$25,000.00	⁻ \$6,250.00
Data Analysis PSP & Task 20-03-08 FAST Act 40Sc FAIN Number (Subaward): 18X92040ScNH17, 69A375183000040ScNH0, 59A375193000040ScNH1, 69A375203000040ScNH1 CFDA: 20.616	\$17,100.00	\$4,275.00
Total (Project Cost is 80% Federal Funds, 20% Applicant Share)	\$1,066,850.00	\$266,712.50

EXHIBIT B

Grant Amount and Method of Payment

I. GRANT AMOUNT

FEDERAL BUDGET AND I	ERSONNEL DAT	٨
	PSP & Task	
STEP PATROLS (speed enforcement) (see Scope of Services Exhibit A.2 for requirements)		
FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0	19-02-04	\$184,400.24
CFDA:20.600	!	164,174.∞ 20,226.24
OPERATION SAFE COMMUTE (see Scope of Services Exhibit A.2 for requirements)		
FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0. 69A37519300004020NH0 CFDA: 20.600	19-02-04	\$107,753.88
JOIN THE NH CLIQUE (see Scope of Services Exhibit A.1 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0,	មុ 19-01-08	\$14,431.32
69A37519300004020NH0 CFDA: 20.600		#12,848 1582.92
DISTRACTED DRIVING (see Scope of Services Exhibit A.3 for requirements) FAST Act 402 FAIN Number (Subaward): 69A37519300004020NH0, 69A37519300004020NH0 CFDA: 20.600	19-04-04	\$104,226.22
PEDESTRIAN BICYCLE (see Scope of Services Exhibit A.4 for requirements) FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNH0 CFDA: 20.616	19-06-04	N/A

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Grantee Initials	<u> </u>	
Date	10/5/15	
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Department of Safety Distracted Driving Patrols Fiscal Situation

Federal Funds Awarded:	•
FFY 2019 - NH State Police Distracted Driving Patrols - 10/3/18 - 9/30/2019	\$104,226.22
FFY 2020 - NH State Police Distracted Driving Patrols - 10/1/19 - 9/30/2020	, \$95,200.00
Total Grant Funds Awarded	\$199,426.22
Less SFY 2019 expenses on FFY 2019 Grants	(\$56,986.18)
Total	(\$56,986.18)
Net Grant Funds Remaining as of July 1, 2019 (SFY 2020)	\$142,44 0.04
Less SFY 2020 Appropriation including prior year encumbrances	
02-23-23-234010-50700000	(\$118,506.00)
Excess grant funds available to appropriate	\$23,934.04
This Request	\$23,934.00