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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Jeffrey A. Meyers
Commissioner

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November 19, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services, Division of Public Health Services is requesting authorization to transfer general funds in the amount of \$3,200,000 between class lines and create a new expenditure class in the Division of Public Health Services effective upon date of approval by the Fiscal Committee and Governor and Council through June 30, 2021. 100% General Funds.

**05-95-90-902010-5530 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY AND HEALTH SERVICES,
FAMILY PLANNING**

SFY 2020

Class/Account	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404700	Federal Funds	\$1,512,512	\$0	\$1,512,512
	General Funds	\$2,169,280	\$0	\$2,169,280
Total Revenue		\$3,681,792	\$0	\$3,681,792

010-500100	Personal Services Perm Class	\$102,762	\$0	\$102,762
020-500200	Current Expense	\$30,787	\$0	\$30,787
026-500251	Organizational Dues	\$750	\$0	\$750
030-500301	Equipment	\$15,000	\$0	\$15,000
037-500173	Technology-Hardware	\$2,500	\$0	\$2,500
038-500175	Technology-Software	\$1,000	\$0	\$1,000
039-500188	Telecommunications	\$100	\$0	\$100
041-500801	Audit Cost Set Aside	\$1,139	\$0	\$1,139
042-500620	Additional Fringe Benefits	\$10,718	\$0	\$10,718
046-500464	Consultants	\$10,000	\$0	\$10,000
057-500531	Books, Periodicals, Subscript	\$100	\$0	\$100
060-500601	Benefits	\$47,326	\$0	\$47,326

066-500543	Employee Training	\$700	\$0	\$700
070-500707	In State Travel Reimbursement	\$1,000	\$0	\$1,000
080-500717	Out-of-State Travel Reimb	\$7,500	\$0	\$7,500
102-500731	Contracts for Program Services	\$3,448,214	(\$1,600,000)	\$1,848,214
103-502507	Contracts for Operational Services	\$0	\$1,600,000	\$1,600,000
548-500396	Reagents	\$2,196	\$0	\$2,196
Total Expenses		\$3,681,792	\$0	\$3,681,792

SFY 2021

Class/Account	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404700	Federal Funds	\$1,243,862	\$0	\$1,243,862
	General Funds	\$2,254,372	\$0	\$2,254,372
Total Revenue		\$3,498,234	\$0	\$3,498,234

010-500100	Personal Services Perm Class	\$107,182	\$0	\$107,182
020-500200	Current Expense	\$30,000	\$0	\$30,000
026-500251	Organizational Dues	\$750	\$0	\$750
030-500301	Equipment	\$15,000	\$0	\$15,000
037-500173	Technology-Hardware	\$2,500	\$0	\$2,500
038-500175	Technology-Software	\$1,000	\$0	\$1,000
039-500188	Telecommunications	\$100	\$0	\$100
041-500801	Audit Cost Set Aside	\$1,145	\$0	\$1,145
042-500620	Additional Fringe Benefits	\$11,179	\$0	\$11,179
046-500464	Consultants	\$7,000	\$0	\$7,000
057-500531	Books, Periodicals, Subscript	\$100	\$0	\$100
060-500601	Benefits	\$49,744	\$0	\$49,744
066-500543	Employee Training	\$710	\$0	\$710
070-500707	In State Travel Reimbursement	\$1,000	\$0	\$1,000
080-500717	Out-of-State Travel Reimb	\$7,500	\$0	\$7,500
102-500731	Contracts for Program Services	\$3,263,324	(\$1,600,000)	\$1,663,324
103-502507	Contracts for Operational Services	\$0	\$1,600,000	\$1,600,000
548-500396	Reagents	\$0	\$0	\$0
Total Expenses		\$3,498,234	\$0	\$3,498,234

EXPLANATION

The Division of Public Health Services is requesting authorization to create a new class line and to transfer funds between class lines for the New Hampshire Family Planning Program. The purpose of this request is to continue to allow the New Hampshire Family Planning Program (NHFPP) to offer a comprehensive and integrated network of family planning programs and partners statewide who provide essential services to vulnerable populations. DHHS is making this request to implement Section 229 of HB 4, as enacted.

The funding changes above are also due to recent federal rule changes in the Title X program which requires separation of certain accounts between Title X and non-Title X services.

Seven of the ten Title X agencies have attested that they will no longer participate in the Title X program as the federal rule change limits their ability to provide a full range of family planning services including limiting their ability to refer patients for abortion services. As a result of these federal changes, general funds were appropriated to the Family Planning Program through House Bill 4 to support sexual and reproductive health services to existing NH FPP vendors. Approximately 28,000 individuals are expected to be served.

Reproductive health care and family planning are critical public health services that must be affordable and easily accessible within communities throughout the State. NH FPP services reduce the health and economic disparities associated with lack of access to high quality, affordable reproductive health care. Women with lower levels of education and income, uninsured women, women of color, and other minority women are less likely to have access to quality family planning services than their more highly educated and financially stable counterparts. Young men are less likely to have access to and receive family planning services than women.

The following is the information specifically required when transfers are requested, in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

A. Justification:

The purpose of this request is to continue to allow the New Hampshire Family Planning Program to offer a comprehensive and integrated network of family planning programs and partners statewide who provide essential services to vulnerable populations. The funding changes above are due to recent federal rule changes in the Title X program. As a result of these federal changes, general funds were appropriated to the Family Planning Program through House Bill 4 to support sexual and reproductive health services to existing NH FPP vendors.

B. Does this transfer involve continuing programs or one-time projects?
This transfer involves continuing programs.

C. Is this transfer required to maintain existing program levels or will it increase the program?
This transfer is required to maintain existing program levels.

D. Cite any requirements which make this program mandatory.
The Family Planning program is mandated by Title X: 42 CFR 59

E. Identify the source of funds on all accounts listed on this transfer.
For SFY 2020 the program is 41% Federal funds and 59% General funds
For SFY 2021 the program is 36% Federal funds and 64% General funds

F. Will there be any effect on revenue if this transfer is not approved?
No, revenue will not be affected.

G. Are funds expected to lapse if this transfer is not approved?
Yes, these funds will lapse if this transfer is not approved.

- H. Are personnel services involved?
No positions are being transferred as a result of this request.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner