



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



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CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

May 14, 2013
Bureau of Environment

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1.) Pursuant to RSA 124:15, I, authorize the New Hampshire Department of Transportation to establish Consultants for services to be performed on projects reimbursed by the Oil Disbursement Fund (ODD Fund) effective upon the date of Fiscal Committee and Governor and Council approval through June 30, 2013.
2.) Authorize the New Hampshire Department of Transportation to accept and expend funds in the amount of \$75,000, as a result of reimbursed costs from the ODD Fund upon Governor and Council approval through June 30, 2013. 100% Agency Income - ODD Fund.

Table with 4 columns: ID, Current FY13 Budget, Requested Change, Revised FY13 Budget. Rows include Environmental Cleanup, Expenses, 046-500463 Consultants, 401-500877 Land Interest, and Total.

Table with 4 columns: Source of Funds, Current FY13 Budget, Requested Change, Revised FY13 Budget. Rows include Revenue, 009-407099 Agency Income, 000-000015 Highway Funds, and Total.

## EXPLANATION

1) This is to create a non-budgeted Class 046 (Consultants) in Accounting Unit 3045 (Environmental Cleanup) for required environmental mitigation. Funding is being reimbursed from the ODD Fund. Current statewide consulting contracts will be used; therefore, no additional consultants are being hired.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

### Consultant:

1. List of personnel involved: Consultants
  2. Nature, Need, and Duration: The consulting would be for environmental engineering consultant services associated with pollution remediation projects that are reimbursed by the ODD fund and would lapse June 30, 2013.
  3. Relationship to existing agency programs: Pollution remediation issues may arise during underground fuel tank replacement projects.
  4. Has a similar program been requested of the legislature and denied? No, a similar program has not been requested and denied.
  5. Why wasn't funding included in the agency's budget request? The need was identified after the budget was established.
  6. Can portions of the grant fund be utilized? Not applicable, these are not grant funds.
  7. Estimate the funds required to continue this position(s): There are no positions associated with this request.
- 2) The Department receives reimbursement of expenditures from the ODD Fund for cleanup of identified mitigation sites. The Bureau of Environment receives reimbursement for site mitigation and is only requesting revenues for expenditures that we anticipate through year end.

Your approval of this resolution is respectfully requested.

Sincerely,



Christopher D. Clement, Sr.  
Commissioner

**Department of Transportation**  
**FISCAL SITUATION FISCAL YEAR 2013**  
**04-096-096-962015-3045**

Environmental Cleanup			
Estimated revenue budgeted:		\$	200,000.00
Prior year carryforward revenue:			5,835.41
Additional non-budgeted revenue:			<u>75,000.00</u>
Amount available to budget:			280,835.41
Less current FY13 budget authorization:			<u>200,000.00</u>
Total available for budgeting:		\$	80,835.41
Amount to be budgeted this request:		\$	<u>75,000.00</u>
Amount available to budget with future requests:		\$	<u>5,835.41</u>

Source of Non-Budgeted Revenue	Amount	Expenses through 6/30/13	Balance
ODD Fund reimbursement	\$ 75,000	\$ -	\$ 75,000
		\$ -	\$ -
		\$ -	\$ -
Totals	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ 75,000</u>

