



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4612 1-800-852-3345 Ext. 4612
Fax: 603-271-4827 TDD Access: 1-800-735-2964



Jeffrey A. Meyers
Commissioner

Marcella Jordan Bobinsky
Acting Director

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September 9, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Approved by Fiscal Committee
Date: 10/14/16

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Infectious Disease Control to accept and expend federal funds in the amount of \$175,929 from the Centers for Disease Control and Prevention (CDC) to fund the NH Zika Preparedness Program, effective date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017 and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2017 will be included in the future operating budgets for SFY 2018 and SFY 2019. 100% Federal Funds

05-95-90-902510-50220000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, ZIKA PREPAREDNESS

SFY 2017

Table with 5 columns: Class/Object, Class Title, Current Modified Budget, Increase (Decrease) Amount, Revised Modified Budget. Rows include Federal Funds, Current Expense, Equipment, Telecommunications, Audit Fund Set Aside, Employee Training, In-State Travel, Out-of-State Travel, Contracts for Program Services, and Total Expenses.

EXPLANATION

The purpose of these federal funds awarded by the Centers for Disease Control and Prevention is to assure the readiness and response capacity to respond effectively to Zika virus to reduce the spread of this disease through mosquitoes and to minimize transmission of this virus to developing fetuses, which can result in severe developmental disability and death in affected infants. Specifically, funds will be used to develop and exercise the State of New Hampshire Zika virus response plan, maintain and enhance the New Hampshire Division of Public Health Services Incident Management Team, develop risk communication plans and culturally appropriate messaging designed to inform the public about Zika virus risks and protective measures, assure access to infectious disease clinical consultation services for Department staff, establish and enhance Zika virus surveillance data, and to identify maternal-child health services for families impacted by Zika virus.

Funds are budgeted for Current Expenses (Class 020) for purchase of brochures and signage to make available for use in airports, hospitals and healthcare provider settings, as well as, supplies to support vector surveillance such as lure, lights and batteries.

Funds are budgeted for Equipment (Class 030) to purchase new and replacement mosquito traps.

Funds are budgeted in Telecommunications (Class 039) for Zika educational webinars, additional outreach to local and state-wide partners and costs of conference calls.

Funds are being budgeted for Audit costs (Class 041) per state requirements.

Funds are budgeted for Employee Training (Class 066) to provide training in intermediate and advanced Incident Command Structure for key DPHS management and leadership staff members to build capacity and depth for public health emergency responses.

Funds are budgeted for In-State Travel (Class 070) to cover travel expenses that staff incur while performing their duties.

Funds are budgeted for Out-of-State Travel (Class 080) to cover travel expenses for the Vector-borne Disease Surveillance Coordinator to attend up to two Centers for Disease Control and Prevention sponsored meetings in order to remain up to date on the latest developments in Zika surveillance, messaging and response.

Funds are budgeted for Contracts for Program Services (Class 102) to contract for activities approved through the award including; tabletop exercise for Zika/arboviral response plan, emergency mosquito trapping around impacted locations, identifying needed resources for impacted vulnerable populations, clinical consultation with infectious disease medical epidemiology advisor, laboratory information management system training for advanced report writing, developing a dashboard for Arboviral illness reporting on NH Health WISDOM the Department's interactive website with aggregated public health data and customized reports, maps and time trend analysis. Funds are not being requested for consultants.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

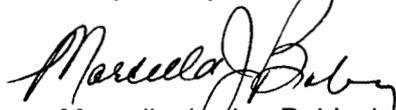
Area served: Statewide

Source of funds: These funds are 100% Federal from US Centers for Disease Control and Prevention. Public Health Preparedness and Response (PHPR) Zika 2016 grant.

Attached is the Notice of Grant Award and award history. Notices of these funds were received on July 14, 2016. They were not added to the SFY 2017 operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Marcella Jordan Bobinsky
Acting Director

Approved by:


Jeffrey A. Meyers
Commissioner

AWARD HISTORY
Zika Preparedness - TP921870

Grant #: NU90TP921870	175,929
budget period 07/01/16 - 06/30/17	
project period 07/01/16 - 06/30/18	
Expended through 6/30/16	-
Unobligated Balance Unable to Spend	
Award Balance 8/01/16	175,929
SFY 17 Appropriation **	-
OYR	<u>-</u>
Available to Accept in SFY 17	175,929
Amount Requested this Action	<u><u>175,929</u></u>

**** SFY 17 Appropriation**

	Current	OYR	Total	This Action	Revised Budget
NEW 50220000 403260					
Zika Preparedness	-		-	175,929	175,929
	<u>-</u>	<u>-</u>	<u>-</u>	<u>175,929</u>	<u>175,929</u>

1. DATE ISSUED MM/DD/YYYY 07/27/2016
 2. CFDA NO. 93.069
 3. ASSISTANCE TYPE Cooperative Agreement

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Centers for Disease Control and Prevention
 CDC Office of Financial Resources
 2920 Brandywine Road
 Atlanta, GA 30341

1a. SUPERSEDES AWARD NOTICE dated 07/14/2016
 except that any additions or restrictions previously imposed remain
 in effect unless specifically rescinded

4. GRANT NO. 6 NU90TP921870-01-01
 Formerly
 5. ACTION TYPE Post Award Amendment
 6. PROJECT PERIOD MM/DD/YYYY
 From 07/01/2016 Through 06/30/2018
 7. BUDGET PERIOD MM/DD/YYYY
 From 07/01/2016 Through 06/30/2017

NOTICE OF AWARD
 AUTHORIZATION (Legislation/Regulations)
 SEC391(A)317(K)OPHPS42U.S.C.SEC241A 247B

8. TITLE OF PROJECT (OR PROGRAM)
 Public Health Preparedness and Response (PHPR) Cooperative Agreement for All-Hazards Public Health
 Emergencies: Zika 2016 - 2016

9a. GRANTEE NAME AND ADDRESS
 NH ST DEPT OF HEALTH & WELFARE, DIV OF PUBLIC HEALTH
 29 Hazen Dr
 Concord, NH 03301-6503

9b. GRANTEE PROJECT DIRECTOR
 Ms. Marcela Jordan Bobinsky
 29 Hazen Drive
 NH Department of Health and Human Services
 Concord, NH 03301-9998
 Phone: 603-271-4110

10a. GRANTEE AUTHORIZING OFFICIAL
 Ms. Marcela Jordan Bobinsky
 29 Hazen Drive
 NH Department of Health and Human Services
 Concord, NH 03301-9998
 Phone: 603-271-4110

10b. FEDERAL PROJECT OFFICER
 Tracy Lewis
 1600 Clifton Rd
 Atlanta, GA 30333
 Phone: (404) 639-3901

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)	
I Financial Assistance from the Federal Awarding Agency Only	1
II Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	0.00
b. Fringe Benefits	0.00
c. Total Personnel Costs	0.00
d. Equipment	0.00
e. Supplies	26,000.00
f. Travel	4,900.00
g. Construction	0.00
h. Other	22,645.00
i. Contractual	122,384.00
j. TOTAL DIRECT COSTS	175,929.00
k. INDIRECT COSTS	0.00
l. TOTAL APPROVED BUDGET	175,929.00
m. Federal Share	175,929.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION	
a. Amount of Federal Financial Assistance (from item 11m)	175,929.00
b. Less Unobligated Balance From Prior Budget Periods	0.00
c. Less Cumulative Prior Award(s) This Budget Period	175,929.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	0.00
13. Total Federal Funds Awarded to Date for Project Period	175,929.00

14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):			
YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2		d. 5	
b. 3		e. 6	
c. 4		f. 7	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

<ul style="list-style-type: none"> a. DEDUCTION b. ADDITIONAL COSTS c. MATCHING d. OTHER RESEARCH (Add / Deduct Option) e. OTHER (See REMARKS) 	b
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16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation
- b. The grant program regulations.
- c. This award notice including terms and conditions, if any, noted below under REMARKS.
- d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL: Shicann Phillips

17. OBJ CLASS 41.51	18a. VENDOR CODE 1026000618B5	18b. EIN 026000618	19. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	CFDA	ADMINISTRATIVE CODE	AMT ACTION FIN ASST
21. a. 6-93906FV	b. 16TP921870	c. 93.069	d. TP	e. \$0.00
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.