



7 mac

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Shihinette
 Commissioner

Katja S. Fox
 Director

129 PLEASANT STREET, CONCORD, NH 03301
 603-271-9544 1-800-852-3345 Ext. 9544
 Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

July 13, 2022

The Honorable Karen UMBERGER, Chairman
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend federal funds from the American Rescue Plan Act (ARPA), in the amount of \$757,500, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023, and further authorize the allocation of these funds in the account below. These funds will be used to purchase and distribute Naloxone Kits to the nine (9) Doorways statewide and implement recommendations made by the Governor's Commission on Alcohol and Other Drugs' Stimulant Work Group. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.

05-095-094-940010-24650000¹ HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ARPA DHHS FISCAL RECOVERY FUNDS

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase/ (Decrease) Amount	Revised Modified Budget
000-400338-16	Federal Funds	\$ 59,207,899	\$ 757,500	\$ 59,965,399
	General Fund	\$ -		\$ -
	Total Revenue	\$ 59,207,899	\$ 757,500	\$ 59,965,399
010-500100	Personal Services Perm Class	\$ 245,500		\$ 245,500
020-500200	Current Expenses	\$ 1	\$ 250,000	\$ 250,001
022-500248	Rents-Leases other than State	\$ 3,959,227		\$ 3,959,227
030-500301	Equipment New/Replacement	\$ 1		\$ 1
040-500800	Indirect Costs	\$ 2,123,973		\$ 2,123,973

¹ All direct program costs will be accounted for using activity 00FRF602PH9527A and all administrative and indirect costs will be accounted for using activity 00FRF602PH9527Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

041-500801	Audit Fund Set Aside	\$ 43,371	\$ 7,500	\$ 50,871
042-500620	Additional Fringe Benefits	\$ 8,733		\$ 8,733
046-500462	Consultants	\$ 1		\$ 1
047-500240	Own Forces Maintenance (Bldg-Grnds)	\$ 1		\$ 1
048-500226	Contract Repairs: Bldg. Grounds	\$ 1		\$ 1
059-500117	Temp Full Time	\$ 98,792		\$ 98,792
060-500601	Benefits	\$ 180,751		\$ 180,751
085-588514	Inter-Agency transfers out of Federal Funds	\$ 0		\$ 0
102-500731	Contracts for Program Services	\$ 40,776,323	\$ 500,000	\$ 41,276,323
103-502507	Contracts for Operational Services	\$ 11,771,224		\$ 11,771,224
	Total Expenses	\$ 59,207,899	\$ 757,500	\$ 59,965,399

EXPLANATION

This request is part of a coordinated package of programs and projects with the Governor's Office for Emergency Relief and Recovery (GOFERR), which involves multiple agencies and is designed to provide support to individuals with Substance Use Disorders as well as their families and communities. As part of this coordinated effort, the Department is seeking to utilize ARPA funding for the following initiatives:

Naloxone for Doorways: The Department will utilize \$250,000 of this request to purchase Naloxone kits that will be distributed to the nine (9) Doorways that are located across the State. The Doorways provide single points of entry for people and their families seeking assistance with substance use disorder, treatment, support, and/or resources for prevention and awareness. The Doorways are currently contracted with the Department to distribute Naloxone kits to individuals meeting eligibility criteria as specified by the Department's Naloxone Distribution Policy. This funding will supplement current efforts to ensure Naloxone kits continue to be available statewide.

Stimulant Work Group Recommendations: The Department will utilize \$500,000 of this request to support the recommendations of the Governor's Commission on Alcohol and Other Drugs' Stimulant Task Force (Commission). The Department will prioritize the recommendations to advance the Commission's recommendations, which include:

- Prevention: Expand financial and human resource investments in a comprehensive NH prevention strategy that is inclusive of stimulants (e.g., prescription, cocaine, and methamphetamine).
- Treatment: Expand funding, training, and technical assistance to support the implementation of evidence-based treatment approaches to stimulant use disorders and co-occurring mental health disorders with fidelity that include harm reduction for youth and adults.
- Recovery: Provide technical assistance to NH Recovery Centers to expand upon and/or implement effective evidence-based stimulant recovery strategies and fund the development of recovery and support services for youth (up to age 24), including specifically for youth who use stimulants (e.g., alternative peer groups).

Funds will be budgeted as follows:

Class 20 – The funds will be used to purchase Naloxone kits that will be distributed to the nine (9) Doorways located statewide.

Class 041 – The funds will be used to pay for audit fund set aside per State requirement.

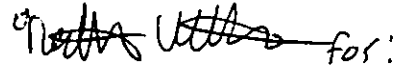
The Honorable Karen Umberger, Chairman and
His Excellency, Governor Christopher T. Sununu
July 13, 2022
Page 3

Class 102 – The funds will be used to pay for contracts resulting from the implementation of the Stimulant Work Group recommendations.

Area served: Statewide

Source of Funds: These funds are 100% Federal.

Respectfully submitted,

 for:

Lori A. Shibinette
Commissioner