



**Victoria F. Sheehan**  
Commissioner

**THE STATE OF NEW HAMPSHIRE**  
DEPARTMENT OF TRANSPORTATION



**William Cass, P.E.**  
Assistant Commissioner

Bureau of Mechanical Services  
January 31, 2017

Her Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**INFORMATIONAL ITEM**

In accordance with Chapter 275, Laws of 2015, 04-96-96-960515-30050000-030 footnote, attached is the Department's Monthly Equipment Acquisition Plan status report for the period ending January 31, 2017, which is submitted for review by the Governor and the Council.

**EXPLANATION**

Chapter 275, Laws of 2015, 04-96-96-960515-30050000-030 footnote reads as follows: "This appropriation shall not be expended, encumbered or obligated in any way until such time as the Department of Transportation has developed an acquisition plan and received the approval of such plan from both the Capital Budget Overview Committee and the Governor and Council. The Department of Transportation shall submit monthly a status report of the plan to the Capital Budget Overview Committee and the Governor and Council for review both during and between legislative sessions." Attachment 1 provides the status for fleet units purchased under Chapter 275, laws of 2015.

Chapter 324:8, Laws of 2016, Department of Transportation; Purchase of Fleet Vehicles. The Department of Transportation may expend up to \$2,500,000 in excess funds from the winter maintenance accounting unit (2928) from fiscal year 2016 for the purchase of fleet vehicles. Eighty-five percent of said funds shall be appropriated for trucks and heavy equipment. Fifteen percent of said funds shall be appropriated for light trucks and passenger vehicles. Said funds shall be appropriated from the undesignated highway surplus account and shall be continually appropriated and nonlapsing. It has been determined that the available excess funds (lapse amount) for this purpose are \$2,316,929. Attachment 2 is provided for information and for overall understanding of the Department's Equipment Acquisition Plan.

Sincerely,

Victoria F. Sheehan  
Commissioner

**Bureau of Mechanical Services**  
**Fiscal Year 2016 Equipment Acquisition Status Report - Chapter 275, Laws of 2015**  
**January 2017**

Attachment #1 Revised 1/31/2017

ITEM	Plan as approved by CBOC and G&C			Actual Purchase Information adjusted based on Bids				
	Planned Quantity	Planned Unit Cost	Planned Total	Purchased Quantity	Bid Price Including Options	Total Cost	Date Purchased	Notes
<b>HDT - Heavy Duty Trucks - 6 Wheelers</b>	<b>2</b>							
<b>Plow Truck</b>	2	\$121,000						
Cab & Chassis (airbag deduct)	2	\$93,000	\$186,000	2	\$90,998	\$181,996	1/9/2017	
4/6 C.Y. Dump Bodies**	2	\$11,000	\$22,000	2				A
Hydraulic Systems - Single Wing *	2	\$16,000	\$32,000	2	\$15,475	\$30,950	1/25/2017	
Hydraulic Systems - Double Wing *		\$22,000	\$0					
6 C.Y. Load Covers	2	\$1,000	\$2,000	2	\$750	\$1,500		A,B
Software	1			1	\$42,404	\$42,404	1/9/2017	
<b>MDT</b>	<b>15</b>							
<b>15,000# (F-450) Ton Trucks 2wd</b>	7							
Standard Cab	7	\$31,500	\$220,500	1	\$31,481	\$31,481		A,B
<b>15,000# (F-450) Ton Trucks 4wd</b>	8							
Standard Cab	2	\$34,400	\$68,800	7	\$33,754	\$236,278		A,B
Crew Cab	6	\$37,500	\$225,000	6				A
Aerial Lift and Service Body	1	\$55,000	\$55,000					
Dump Body	5	\$10,000	\$50,000					
Dumping Rack Body	1	\$10,000	\$10,000					
Cone/rack body	7	\$7,500	\$52,500					
Flat bed w/lift gate	1	\$10,000	\$10,000					
Plow	8	\$5,500	\$44,000	13	\$4,990	\$64,870		A,B
<b>LDT1- Light Duty Trucks</b>	<b>29</b>							
<b>1/2 Ton Reg Cab Pickups</b>	20	\$18,500	\$370,000		\$19,168			B
Truck Cap with ladder rack	6	\$700	\$4,200					
<b>Sport Utility Vehicle - SUV</b>	9	\$19,000	\$171,000		\$18,572			B
<b>LDT2 - Light Duty Trucks</b>	<b>10</b>							
<b>3/4 Ton Ex-cab Pickups</b>	7	\$25,500	\$178,500	6	\$25,040	\$150,240		A,B
<b>3/4 Ton Crew Cab Pickups</b>	3	\$25,500	\$76,500	4	\$25,067	\$100,268		A,B
Service Bodies	3	\$20,000	\$60,000					
Truck Cap with ladder rack	4	\$700	\$2,800					
<b>PASSAUTO - Passenger Autos</b>	<b>6</b>							
<b>Mid-size Sedan</b>	6	\$16,500	\$99,000		\$17,059			B
<b>AE - Associated Equipment</b>	<b>2</b>							
<b>11 C.Y. Hydraulic Spreaders</b>	2	\$25,500	\$51,000	2				A,B
<b>Miscellaneous Fleet Repair Equipment</b>								
<b>Totals:</b>	<b>64</b>		<b>\$1,990,800</b>	<b>Total:</b>		<b>\$839,987</b>		

**Bold indicates current Month's Reporting**

**Budget** \$2,000,000

Fund 15, Org. 3005, Class 30 Appropriation

Total Expenditures to Date \$839,987

Available Balance \$1,160,013

A = Requisitions have been processed

B = Bids have been received

**Bureau of Mechanical Services**  
**Fiscal Year 2017 Equipment Acquisition Status Report - Chapter 324:8, Laws of 2016**  
**January 2017**

Attachment 2 - Revised 1/31/2017

ITEM	Plan as reviewed by CBOC and G&C			Actual Purchase Information adjusted based on Bids				
	Planned Quantity	Planned Unit Cost	Planned Total	Purchased Quantity	Bid Price Including Options	Total Cost	Date Purchased	Notes
<b>EHD - Extra Heavy Duty Trucks - 10 Wheelers</b>	<b>3</b>			<b>3</b>				
<b>Knuckle Boom Crane Truck</b>	1	\$275,000	\$275,000					
Cab & Chassis	1	\$125,000		1	\$123,009	\$123,009	1/9/2017	
Articulating Crane	1	\$105,000		1	\$99,300	\$99,300	1/27/2017	
Roll-off Body	1	\$44,000		1	\$42,939	\$42,939		A,B
12 C.Y. Load Cover	1	\$1,000		1	\$990	\$990		A,B
<b>Plow Truck</b>	2	\$166,000						
Cab & Chassis	2	\$128,500	\$257,000	2	\$124,636	\$249,272	1/9/2017	
10/12 C.Y. Dump Bodies***	2	\$14,500	\$29,000	2				A
Hydraulic Systems - Single Wing *		\$16,000		2	\$15,475	\$30,950	1/25/2017	
Hydraulic Systems - Double Wing *	2	\$22,000	\$44,000					
12 C.Y. Load Covers	4	\$1,000	\$4,000	3	\$990	\$2,970		A,B
Software				1	\$3,894	\$3,894	1/9/2017	
<b>HDT - Heavy Duty Trucks - 6 Wheelers</b>	<b>8</b>			<b>8</b>				
<b>Plow Truck</b>	8	\$121,000						
Cab & Chassis	8	\$93,000	\$744,000	8	\$90,998	\$727,984	1/9/2017	
(airbag deduct)	8							
4/6 C.Y. Dump Bodies**	8	\$11,000	\$88,000	8				A
Hydraulic Systems - Single Wing *	8	\$16,000	\$128,000	6	\$15,475	\$123,800	1/25/2017	
Hydraulic Systems - Double Wing *		\$22,000						
6 C.Y. Load Covers	8	\$1,000	\$8,000	8	\$750	\$6,000		A,B
Software								
<b>LDT2 - Cargo/Box Trucks 8,501 to 10,000 lbs.</b>	<b>1</b>							
1 Ton Cargo Van	1	\$24,500	\$24,500	1	\$22,398			A,B
<b>LDT2 - Utility Vehicles</b>	<b>2</b>							
1 Ton Cargo Van	1	\$24,500	\$24,500					
Aerial Lift	1	\$50,500	\$50,500					
3/4 Ton Crew Cab Pickups	1	\$25,500	\$25,500	1	\$25,067	\$25,067		A,B
Truck Cap with ladder rack	1	\$700	\$700					
<b>LDT1 - Light Duty Trucks</b>	<b>11</b>			<b>2</b>				
1/2 Ton Pickups	4	\$18,500	\$74,000		\$19,441			B
1/2 Ton Ex-cab Pickups	2	\$21,000	\$42,000	2	\$19,890	\$39,780		A,B
Truck Cap with ladder rack	2	\$700	\$1,400					
Sport Utility Vehicle - SUV	5	\$19,000	\$95,000		\$18,572			B
<b>LDT1- VANSIBUSES - UP TO 8 PASSENGERS CAPACITY</b>	<b>1</b>			<b>1</b>				
8 Passenger Van	1	\$24,500	\$24,500	1	\$24,622	\$24,622		A,B
<b>MEC - Mobile Equipment Construction</b>	<b>1</b>							
Loaders	1	\$165,000	\$165,000	1				A,B
<b>AE - Associated Equipment</b>	<b>10</b>							
5 C.Y. Hydraulic Spreaders	10	\$20,500	\$205,000	10				A,B
<b>Miscellaneous Fleet Repair Equipment</b>								
<b>Totals:</b>	<b>37</b>		<b>2,309,600</b>	<b>14</b>	<b>Total:</b>	<b>\$1,500,577</b>		

**Bold indicates current Month's Reporting**

Fund 15, Class 30 Additional Appropriation - Chapter 324:8, Laws of 2016

<b>Budget</b>	\$2,316,929
Total Expenditures to Date	\$1,500,577
Available Balance	\$816,352

A = Requisitions have been processed

B = Bids have been received