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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

April 8, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to the provisions of Administrative Rule 316.13 (a) (5), the Department of Safety, Division of State Police, requests authorization to pay overtime in the amount of \$85,000.00 for permanent personnel from Class 10 appropriations for positions that are vacant due to illness, extended leaves of absence, or pending recruitment at Detective Bureau. The \$85,000.00 represents the estimate of additional funds needed for the pay periods covering April 5, 2013 through May 30, 2013 of state fiscal year 2013. Effective upon Governor and Council approval through June 30, 2013. Funding Source: 100% Agency Income.

Explanation

The requested overtime expenditures from Class 10, Personnel Services accounts, represent payments made to permanent personnel for overtime hours worked on a number of complex and time sensitive homicides and suspicious deaths during critical vacancies due to sickness, extended leaves of absence, or pending recruitments. The Department of Safety, Division of State Police, Detective Bureau requests an overtime transfer for actual expenditures not to exceed \$85,000.00.

In calendar year 2011, the Major Crime Unit responded to fifty-one (51) call-outs. This included 27 full call-outs for 19 homicides (including 5 fatal Police involved shootings), 2 non-fatal Police involved shootings, 1 murder/suicide, and 5 other non-homicide calls. The remainder of the 51 call-outs was of a limited nature, which are routinely suspicious deaths or in-custody deaths which require a call-out.

In calendar year 2012, the Major Crime Unit responded to thirty-two (32) call-outs, this included 20 full call-outs for 10 homicides (including 2 Police involved shootings), 5 murder/suicides, and 2 non-fatal Police involved shootings, and 3 other non-homicide calls. The remainder of the 32 call-outs was of a limited nature, which are routinely suspicious deaths or in-custody deaths which require a call-out.

In calendar year 2013, so far, the Major Crime Unit has responded to seven (7) call-outs, this included 5 full call for 4 homicides (including 2 Police involved shootings), and 1 other non-homicide call. The remainder of the 7 call-outs was of a limited nature, which are routinely suspicious deaths or in-custody deaths which require a call-out.

The Department of Safety, Division of State Police, Detective Bureau, spent \$283,484.76 in overtime expenses in SFY 2012. The original SFY 2012 and SFY 2013 budget was \$165,000.00. In SFY 2012 the Department transferred an additional \$165,000.00 to cover the additional overtime expenses. The above requested action is to cover the expenses incurred for SFY 2013 and any additional expenditures expected for the remainder of SFY 2013 through May 30, 2013 based on the complexity of the homicide cases currently being worked, as well as a large narcotics investigation currently in the beginning stages.

This request is made in accordance with applicable law. The A-29 form is attached to support this request.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

Expenditure Request-Overtime Permanent Personnel Services

Department: Safety

Date: April 8, 2013

Division of Expenditure Request:
Detectives

# Positions	Estimated Overtime	
	Regular Time	Time & One-Half
17	\$ 85,000	\$ -

Number

Estimated Vacant Positions: 17

<u>Title & Labor Grade</u>	<u>Number</u>	<u>Legislative Appropriation</u>
State Police Trooper I	11	\$ 186,455
State Police Sergeant	5	\$ 47,021
State Police Lieutenant	1	\$ 13,690
Total:		\$ 247,166

Reasons for Vacant Positions: Pending Recruitment and Leaves of Absence

Request Permission to transfer appropriations as follows:

From:	To:	<u>Amount</u>
10-023-2340-54120000-010-500100	010-023-2340-54120000-010-500106	\$ 85,000

Certification:

Expenditure of Permanent Personnel Service appropriations will be limited solely to positions vacant due to sick leave, extended leave of absence or pending recruitment. If this request is approved, total expenditures will not exceed the legislative appropriation.



 Signature of Agency Head

Expenditure Authorization

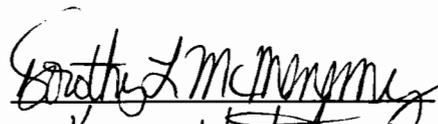
Approval Requires:

Governor and Council _____

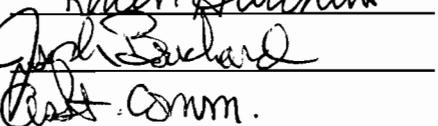
Business Supervisor

Director of Personnel

Comptroller







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**Estimated Unexpended Wages for Detective Positions
vacant during the period June 15, 2012 through April 4, 2013
DOS**

POS #	TITLE	APPRO	LG	First Day Vacant	Last Day Vacant	# DAYS	Annual Rate	Daily Rate	Unexpended Salary	REASON VACANT
10680	State Police Lieutenant	5412	27	06/28/12	09/14/12	79	63,076	242.60	13,690	Pending Recruitment
10686	State Police Trooper I	5412	19	06/15/12	12/28/12	197	45,007	173.10	24,358	Pending Recruitment
10736	State Police Trooper I	5412	19	06/15/12	08/24/12	71	45,007	173.10	8,779	Pending Recruitment
10751	State Police Sergeant	512	24	01/31/13	04/04/13	64	55,390	213.04	9,739	Pending Recruitment
10753	State Police Sergeant	5412	24	09/13/12	11/23/12	72	55,390	213.04	10,956	Pending Recruitment
10801	State Police Trooper I	5412	19	01/31/13	04/04/13	64	45,007	173.10	7,913	Pending Recruitment
10848	State Police Sergeant	5412	24	06/21/12	09/14/12	86	55,390	213.04	13,087	Pending Recruitment
10853	State Police Trooper I	5412	19	06/15/12	06/29/12	15	45,007	173.10	1,855	Pending Recruitment
10887	State Police Trooper I	5412	19	11/22/12	04/04/13	134	45,007	173.10	16,568	Pending Recruitment
10891	State Police Trooper I	5412	19	11/22/12	04/04/13	134	45,007	173.10	16,568	Pending Recruitment
10897	State Police Sergeant	5412	24	09/13/12	11/23/12	72	55,390	213.04	10,956	Pending Recruitment
10911	State Police Sergeant	5412	24	06/15/12	06/29/12	15	55,390	213.04	2,283	Pending Recruitment
10931	State Police Trooper I	5412	19	06/15/12	12/28/12	197	45,007	173.10	24,358	Pending Recruitment
18453	State Police Trooper I	5412	19	06/15/12	12/28/12	197	45,007	173.10	24,358	Pending Recruitment
18455	State Police Trooper I	5412	19	06/15/12	08/24/12	71	45,007	173.10	8,779	Pending Recruitment
18707	State Police Trooper I	5412	19	11/22/12	04/04/13	134	45,007	173.10	16,568	Pending Recruitment
41951	State Police Trooper I	5412	19	06/15/12	04/04/13	294	45,007	173.10	36,351	Pending Recruitment
(less) Overtime Transfer										
									5412 Total	162,166
									Grand Total	162,166