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**New Hampshire**  
Department of Agriculture,  
Markets & Food

Shawn N. Jasper, Commissioner

October 30, 2018

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Agriculture, Markets & Food, State Conservation Committee (DAMF) to budget and expend balance forward from the Soil Conservation Account funds in the amount of \$99,778 for the purposes of funding anticipated deficits in the Fiscal Year 2019 budget effective upon Governor and Executive Council approval through June 30, 2019. **100% Agency Income.**

Funding to be budgeted as follows:

Soil Conservation Account 02-18-18-184500-28600000 Fiscal Year 2019					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
009	405368	Agency Income	(\$295,000)	(\$99,778)	(\$394,778)
		General Funds	(4,100)	-0-	(4,100)
		Total Revenue	(\$299,100)	(\$99,778)	(\$398,878)
020	500200	Current Expenses	50	-0-	50
070	500706	In-state Travel	50	-0-	50
073	500581	Grants non-federal	247,000	99,778	346,778
102	500731	Contracts for Program Services	48,000	-0-	48,000
103	502664	Contracts for Operational Services	4,000	-0-	4,000
		Totals	\$299,100	\$99,778	\$398,878

**EXPLANATION**

The State Conservation Committee (SCC) in fulfillment of its responsibilities under the Conservation Number Plate grant program, RSA 261:97-c III(a), requests transferring carry forward funds so Department of Agriculture, Markets & Food, State Conservation Committee (DAMF) can process approved grants through the remainder of the fiscal year.

The following appropriation authority is being requested for Fiscal Year 2019:

Class 073 – Grants non-federal – FY 19 \$99,778.00. These funds are required to provide grants to sub-grantees.

Respectfully submitted,



Shawn N. Jasper  
Commissioner

**FISCAL SITUATION – October 26, 2018**  
*02-18-18-184500-28600000 – Soil Conservation Account*

Balance Forward – July 1, 2018	\$99,778.83
Estimated Revenue - FY 2019	295,000.00
General Funds Available – FY 2019	<u>4,100.00</u>
Total Funds Available – FY 2019	\$398,878.83
Current Budget - FY 2019	<u>\$299,100.00</u>
Funds in Excess of Budget	\$99,778.83
Amount Reserved if Appropriation Request is Approved	<u>\$ .83</u>
Additional Appropriation Request - FY 2019	<u>\$99,778.00</u>