

95 MLC



State of New Hampshire  
DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
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9/19 PM 12:21 DAS

ROBERT L. QUINN  
COMMISSIONER OF SAFETY

September 4, 2019

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety (DOS), Division of State Police, to accept and expend federal pass-through funds in the amount of \$49,027.00, entitled Enforcement Patrols, from the Department of Safety, Office of Highway Safety, for the purpose of funding motor vehicle enforcement on the State's interstate systems. Effective upon Governor and Council approval through September 30, 2019. Funding Source: 100% Agency Income.

Funds are available in SFY2020 in the following account:

02-23-23-234010-74790000 Dept. of Safety – Division of State Police – Enforcement Patrols

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	<u>Requested Action</u>	<u>Revised</u> <u>Appropriation</u>
009-407036	Agency Income	\$ (33,764.00)	\$ (49,027.00)	\$ (82,791.00)
018-500106	Overtime	\$ 22,225.00	\$ 33,684.00	\$ 55,909.00
040-500800	Indirect Cost	\$ 3,599.00	\$ 5,482.00	\$ 9,081.00
060-500606	Police Retirement (Perm)	\$ 7,940.00	\$ 9,861.00	\$ 17,801.00
	<b>Total</b>	<b>\$ 33,764.00</b>	<b>\$ 49,027.00</b>	<b>\$ 82,791.00</b>

Explanation

In an effort to combat the problems involving motor vehicle violations, the NH State Police will hire, on an off-duty basis, currently employed State Police troopers to work one-person overtime enforcement patrols when violations are determined to be most prevalent.

In 2018, a total of 12,581 vehicles were stopped resulting in 4,930 warnings, 4,320 summonses, and 102 arrests as a result of this grant. This year's funding is expected to produce similar results. The high visibility of the NH State Police patrol units will serve as a deterrent for motor vehicle violators. The additional patrols funded under this agreement, coupled with the existing NH State Police units, will demonstrate to the motoring public that efforts are being made to keep them safe while driving on the roadways in New Hampshire.

These funds are federal funds to the Department of Safety, Office of Highway Safety, and become pass-through (Agency Income) to the Department of Safety (DOS), Division of State Police.

Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

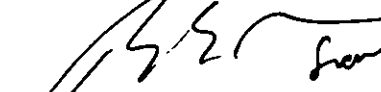
Funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

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In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn  
Commissioner of Safety

**Department of Safety  
Enforcement Patrols  
Fiscal Situation**

Federal Funds Awarded:	
FFY 2019 - NH State Police Enforcement Patrols - 10/1/18 - 9/30/2019	<u>\$184,400.24</u>
<b>Total Grant Funds Awarded</b>	<b>\$184,400.24</b>
Less SFY 2019 expenses on FFY 2019 Grants	<u>(\$101,608.50)</u>
<b>Total</b>	<b>(\$101,608.50)</b>
<b>Net Grant Funds Remaining as of July 1, 2019 (SFY 2020)</b>	<b>\$82,791.74</b>
Less SFY 2020 Appropriation including prior year encumbrances 02-23-23-234010-74790000	<u>(\$33,764.00)</u>
<b>Excess grant funds available to appropriate</b>	<b><u>\$49,027.74</u></b>
<b>This Request</b>	<b>\$49,027.00</b>

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Match Requirement
STEP PATROLS (sustained traffic enforcement patrols)	\$184,400.24	<del>\$184,400.24</del>			\$46,100.06
OPERATION SAFE COMMUTE	\$107,753.88	\$107,753.88			\$26,938.47
JOIN THE NH CLIQUE	\$14,431.32	\$14,431.32			\$3,607.83
DISTRACTED DRIVING	\$104,226.22	\$104,226.22			\$26,056.56
PEDESTRIAN BICYCLE					
DWI PATROLS & MOBILIZATIONS	\$529,148.51	\$529,148.51			\$132,287.12
E-Crash (MDT's)					
E-Crash (Printers, Scanners, Receivers)					
Speed Enforcement Data Collection Equipment					
Total Approved Costs (Include Non-Federal Share)	\$939,960.17	\$939,960.17			\$234,990.04

164,174<sup>00</sup>  
20,226.24

95,934.72  
11,819.16

12,848

794.00  
11,432.22

- It is agreed that quarterly reports will be made to the Office of Highway Safety for the duration of the contract summarizing the progress being made in implementing the project and identifying any problems being encountered. A final report will be made upon completion of the project. Reports will be submitted within 20 days of the project termination date.
- All publications, public information or publicity released in conjunction with this project shall state that "this project is being supported in part through a grant from the Office of Highway Safety with Federal funds provided by the National Highway Traffic Safety Administration, US Department of Transportation", or words to that effect.

Grantee Initials RL

Date 10/31/18