



MARGARET WOOD HASSAN
GOVERNOR

STATE OF NEW HAMPSHIRE
OFFICE OF ENERGY AND PLANNING
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www.nh.gov/oep

February 6, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

The Office of Energy and Planning (OEP) respectfully requests authorization to accept and expend federal grant funds in the amount of \$55,000.00 from the US Department of Energy for the State Energy Programs (SEP) formula grant, effective upon Governor and Council approval through June 30, 2013. 100% Federal Funds.

These funds should be budgeted as follows, with the authority to adjust encumbrances and appropriations across State Fiscal years with Budget Office approval as needed and justified:

01-02-02-024010-65100000 FY 2013 State Energy Programs				
Source of Funds	Description	Current Appropriation w/FY12 Balance Forward	Incr/(Decr)	Modified Budget
000-404590	Federal Funds	559,857.50	55,000.00	614,857.50
Totals		559,857.50	55,000.00	614,857.50

Class-Accounts	Description	Current Appropriation w/FY12 Balance Forward	Incr/(Decr)	Modified Budget
016-500141	Personal Serv.-Non-Classified	79,536.95		79,536.95
020-500236	Current Expenses	2,411.75		2,411.75
026-500251	Organizational Dues	3,847.20		3,847.20
030-500310	Equipment	850.00		850.00
039-500188	Telecommunications	1,330.59		1,330.59
041-500801	Audit Fund Set Aside	503.07		503.07
042-500620	Additional Fringe Benefits	12,022.46		12,022.46
049-500420	Transfers to Other State Agencies	48,291.73		48,291.73
060-500601	Benefits	52,194.85		52,194.85
070-500704	In-State Travel Reimbursement	1,062.27		1,062.27
080-500710	Out-of-State Travel Reimb	12,791.28		12,791.28
102-500731	Contracts for Program Services	345,015.35	55,000.00	400,015.35

Totals		559,857.50	55,000.00	614,857.50

EXPLANATION

OEP is responsible for administering New Hampshire's SEP formula grant. The amount allocated to New Hampshire for Program Year 2013 exceeds what is in the State Budget; consequently, OEP is respectfully requesting permission to accept and expend a portion of these additional funds into its budget to meet the grant's objectives.

Funds are requested for the following purposes:

Class 102 - Contracts for Program Services

To further fund energy efficiency in State Buildings,
and to further fund energy education and public outreach.

Additional Indirect Costs and Fringe Benefits have not been budgeted in this request as the amount previously budgeted is sufficient to cover all indirect and fringe benefit costs associated with these funds.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support these programs.

Respectfully submitted,



Meredith A. Hatfield
Director

MAH:sdt
Attachments

ASSISTANCE AGREEMENT

1. Award No. DE-FG26-06R130472		2. Modification No. 011		3. Effective Date 07/01/2006		4. CFDA No. 81.041	
5. Awarded To EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: WENDY GILMAN 107 Pleasant Street Johnson Hall CONCORD NH 033018518				6. Sponsoring Office Energy Efficcy & Renewable Energy			7. Period of Performance 07/01/2006 through 06/30/2013
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other		9. Authority See page 2			10. Purchase Request or Funding Document No. 12EE004979		
11. Remittance Address EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Wendy Gilman 107 PLEASANT STREET JOHNSON HALL CONCORD NH 033018518				12. Total Amount Govt. Share: \$2,055,026.00 Cost Share : \$5,589,289.00 Total : \$7,644,315.00		13. Funds Obligated This action: \$254,000.00 Total : \$2,055,026.00	
14. Principal Investigator Wendy Gilman Phone: 603-271-0596		15. Program Manager Julie N. Howe Phone: 720-356-1628			16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 1617 Cole Blvd. Golden CO 80401-3393		
17. Submit Payment Requests To			18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury			19. Submit Reports To See Attachment 4 Reporting Checklist	
20. Accounting and Appropriation Data SEP FY 2012 Formula Grant							
21. Research Title and/or Description of Project FORMULA GRANT FOR STATE ENERGY PROGRAM (NH)							
For the Recipient				For the United States of America			
22. Signature of Person Authorized to Sign				25. Signature of Grants/Agreements Officer Signature on File			
23. Name and Title		24. Date Signed		26. Name of Officer Diana Heyder		27. Date Signed 06/29/2012	

FISCAL SITUATION
 State Energy Programs
 010-002-6510-000
 FY 2013

02/07/13

<u>Funding Information</u>	Grant Award	Grant Period	Fed Award Amount	Expended thru FY12	Funding Authorization Remaining	Date of Notification
SEP PY 09	R130472	07/01/08 - 06/30/09	280,000.00	241,317.60	38,682.40	06/27/08
SEP PY 10	R130472	07/01/09 - 06/30/10	212,000.00	181,543.78	30,456.22	06/30/10
SEP PY 11	R130472	07/01/10 - 06/30/11	212,000.00	163,328.46	48,671.54	01/18/11
SEP PY 12	R130472	07/01/11 - 06/30/12	329,000.00	306,348.71	22,651.29	09/23/11
SEP PY 13	R130472	07/01/12 - 06/30/13	254,000.00	0.00	254,000.00	06/29/12
Competitive SEP - EERS	DE-EE0005463	09/30/11 - 09/29/12	379,330.00	17,738.13	361,591.87	09/20/11
SHOPP 12	DE-EI0000930	09/15/11 - 09/14/12	13,500.00	6,147.65	7,352.35	09/15/11
Total			1,679,830.00	916,424.33	763,405.67	
less: FY13 Budget Authorization					114,767.00	
less: FY13 Bal Forward					445,090.50	
less: SEP grant in Org 6400					123,609.65	
less: SEP grant in Org 6570					16,875.87	
less: SHOPP grant in Org 6400					3,563.45	
Available for Budgeting					59,499.20	
Requested Action					55,000.00	
Balance to be Budgeted at a later time					4,499.20	