

NEW HAMPSHIRE  
COUNCIL ON DEVELOPMENTAL DISABILITIES

9B  
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May 19, 2014

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

Her Excellency, Governor Margaret Wood Hassan  
And the Honorable Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

Pursuant to RSA 9:16-c, authorize the Developmental Disabilities Council to transfer \$500 to re-align available funds effective upon Fiscal Committee and Governor and Council approvals through June 30, 2014. Funding Source 100% Federal

In SFY 2014, funds to be budgeted in account 02-97-97-970010-71350000 as follows:

| Class           | Description                  | Current SFY 14 adj. authorized | Requested Action | Revised SFY 14 adj. authorized |
|-----------------|------------------------------|--------------------------------|------------------|--------------------------------|
| 000-400502      | Federal Funds                | \$659,134.66                   |                  | \$659,134.66                   |
| 005-403508      | Agency Income                | \$1,500                        |                  | \$1,500                        |
| Total           |                              | \$660,634.66                   |                  | \$660,634.66                   |
| CLASS 10-500100 | Personal Perm                | \$176,131                      |                  | \$176,131                      |
| CLASS 20-500200 | Current Expenses             | \$46,500                       |                  | \$46,500                       |
| CLASS 22-500255 | Rents-Leases                 | \$3,454.19                     |                  | \$3,454.19                     |
| CLASS 26-500251 | Organizational Dues          | \$5,371                        |                  | \$5,371                        |
| CLASS 27-502799 | Transfer to DOIT             | \$12,420.70                    |                  | \$12,420.70                    |
| CLASS 28-500292 | Transfer to General Services | \$38,312                       |                  | \$38,312                       |
| CLASS 30-500311 | New Equipment Replace        | \$2,375.90                     |                  | \$2,375.90                     |
| CLASS 35-503514 | Shared Services              | \$3,018                        |                  | \$3,018                        |
| CLASS 40-500800 | Indirect Cost                | \$8,733                        |                  | \$8,733                        |
| CLASS 41-500801 | Audit fund                   | \$591                          |                  | \$591                          |

|                  |                            |              |      |              |
|------------------|----------------------------|--------------|------|--------------|
| CLASS42 -500620  | Additional fringe benefits | \$21,500     |      | \$21,500     |
| CLASS 46- 500464 | Consultants                | \$60,556.85  | -500 | \$60,056.85  |
| CLASS 50-500109  | Personal Service Temp      | \$67,366.02  |      | \$67,366.02  |
| CLASS 60-500601  | Benefits                   | \$111,604    |      | \$111,604    |
| CLASS 70-500704  | Instate Travel             | \$13,000     |      | \$13,000     |
| CLASS 72-500572  | Grants Federal             | \$76,701     |      | \$76,701     |
| CLASS 80-500710  | Out of State Travel        | \$13,000     | 500  | \$13,500.00  |
| Total            |                            | \$660,634.66 |      | \$660,634.66 |

### EXPLANATION

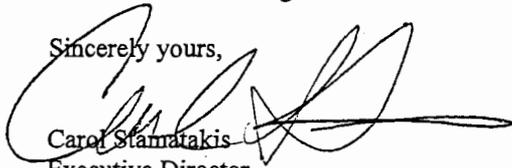
The New Hampshire Council on Developmental Disabilities was established in 1971, pursuant to the federal Developmental Disabilities Act (DD Act) of 1970. Councils are located in every State and Territory and represent a Federal-State partnership to expand opportunities and improve the quality of life of people with developmental disabilities and their families. Council members are appointed by the Governor, and represent people with developmental disabilities, parents and guardians and representatives of agencies that support people with developmental disabilities as specified in federal and state law. Councils are charged by Federal law to identify the most pressing needs of people with developmental disabilities in their State or Territory and to develop innovative and cost effective strategies to meet those needs. Councils work to promote the independence and productivity of people with developmental disabilities and promote systems change that will eliminate obvious inequities in areas such as employment, education, and access to healthcare. In fiscal year 2014 the Council received a one-time new funding of \$1,500 for its participation in a public health initiative on behalf of children and adults with disabilities. These funds were accepted by Governor and Council to offset current expenditures such as office supplies.

This past year, as a result of the remarkable success of Council members in raising awareness of important issues impacting children with disabilities, including bullying and school safety, our Council became a recognized national leader and was asked to attend and present at two national conferences. These conferences also provided important opportunities for our Council members and supporting staff to increase their expertise and bring that knowledge back to New Hampshire. Our Council played an instrumental role in establishing model bullying prevention programs led by students in many schools in New Hampshire and in contributing to the extremely successful "Stand Up to Bullying" program that reached thousands of students. Due to oversight, our agency did not realize that we could not transfer funds into class 80 to cover these unanticipated travel expenses as a result of the accomplishments described above. Due to this oversight on our part, we are seeking approval at this time to transfer federal funds to cover travel costs incurred in excess of funds appropriated to class 80.

Class 46: Funds in this class are not needed through the remainder of the fiscal year because less consultants were required for programs.

Class 80: Unanticipated travel required for presentations and council recognition.

Sincerely yours,

  
Carol Stamatakis  
Executive Director