



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

July 27, 2018

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), requests authorization to accept and expend major Disaster Assistance funds in the amount of \$2,057.00 from the Federal Emergency Management Agency (FEMA). These funds are related to Tropical Storm Irene. Effective upon Governor and Council approvals through September 15, 2018. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Tropical Storm Irene DR-4026:

02-23-23-236010-08130000 Dept. of Safety Homeland Sec.-Emer. Mgmt. DR-4026-TS Irene (Major)  
Revenue Source: 400338

Class	Description	SFY 2019 Adjusted Authorized Appropriation	Requested Action	Revised SFY 2019 Adjusted Authorized
000-400338	Federal Funds	\$0.00	(\$2,057.00)	(\$2,057.00)
040-500800	Indirect Cost	\$0.00	\$70.00	\$70.00
041-500801	Audit Fund Set Aside	\$0.00	\$3.00	\$3.00
050-500109	Personal Serv - Temp	\$0.00	\$450.00	\$450.00
060-500601	Benefits	\$0.00	\$34.00	\$34.00
072-500574	Grants - Federal	\$0.00	\$1,500.00	\$1,500.00
	Org 0813 Total	\$0.00	\$2,057.00	\$2,057.00

### Explanation

This request is to accept and expend \$2,057.00 in major disaster funds from the Federal Emergency Management Agency. These funds are related to Tropical Storm Irene and represent the federal share of the public assistance and administrative cost allowances for the grantee and sub-grantees. This amount will allow HSEM to close out this disaster.

On September 2, 2011, Governor Lynch submitted a request to the President for a major disaster declaration in Carroll, Coos, Grafton, and Merrimack counties due to a severe weather event, with an incident period from August 26, 2011 to September 6, 2011, which involved flooding and flash flooding. The President declared the State of New Hampshire a major disaster area on September 3, 2011 and designated Carroll, Coos, Grafton, and Merrimack counties eligible to receive public assistance.

The funding mechanism is 75% Federal/25% State/Local share. The 25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. The administrative cost allowance is 100% federally funded and is

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

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awarded as a percentage of the public assistance project awards, if requested. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

The funds will be budgeted as follows:

- Class 040 The funds will be used to pay state indirect costs.
- Class 041 The funds will be used to pay audit fund set aside expense.
- Class 050 The funds will be used to pay the salaries for existing temporary part-time positions.
- Class 060 The funds will be used to pay benefits costs associated with the temporary personnel.
- Class 072 The funds will be used for disaster assistance grants to communities and state agencies.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner

**Homeland Security and Emergency Management**  
**Public Assistance Grant Program**  
**DR 4026-TS Irene (Major)**

7/27/2018

**Fiscal Situation: Account 02-23-23-236010-08130000**

**Federal Funds Awarded:**

Public Assistance DR 4026 Tropical Storm Irene \$18,090,901.94

**Total Grant Funds Awarded \$18,090,501.94**

Less expenses in FY 2012 (\$8,649,113.90)

Less expenses in FY 2013 (\$1,807,139.36)

Less expenses in FY 2014 (\$441,575.92)

Less expenses in FY 2015 (\$2,085,601.18)

Less expenses in FY 2016 (\$3,261,402.69)

Less expenses in FY 2017 (\$831,215.45)

Less expenses in FY 2018 (\$784,565.84)

**Total Prior Fiscal Year Actual Expenses (\$17,860,614.34)**

**Net Grant Funds Remaining as of July 1, 2018 (SFY2019) \$229,887.60**

Less SFY 2019 Appropriation including prior year encumbrances \$0.00  
Account 02-23-23-236010-08130000

**Excess grant funds available to appropriate \$229,887.60**

**This Request \$2,057.00**



Date: 08/01/2017 13:35

Federal Emergency Management Agency  
Public Assistance Summary (5.3)  
Disaster: FEMA-4076

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation In IFMS	On Hold (100%)
A.DEBRIS REMOVAL	\$67,500.00	\$510,310.88	\$510,310.88	\$382,733.27	\$382,733.27	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$406,000.00	\$1,790,420.22	\$1,790,420.22	\$1,342,815.24	\$1,342,815.25	\$0.00	\$0.00
C.ROADS & BRIDGES	\$1,718,552.00	\$15,889,206.74	\$15,889,206.74	\$11,916,905.39	\$11,916,905.39	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$333,724.45	\$333,724.45	\$250,293.35	\$250,293.35	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$50,000.00	\$127,317.06	\$127,317.06	\$93,487.81	\$93,487.81	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$288,000.00	\$2,122,128.61	\$2,122,128.61	\$1,591,596.47	\$1,591,596.47	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$2,784,668.49	\$2,784,668.49	\$2,088,501.40	\$2,088,501.40	\$0.00	\$0.00
Total PWs	\$2,540,052.00	\$23,557,776.45	\$23,557,776.45	\$17,668,332.93	\$17,668,332.94	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$422,171.00	\$422,171.00	\$422,171.00	\$422,171.00	\$0.00	\$0.00
Total Administrative Cost		\$422,171.00	\$422,171.00	\$422,171.00	\$422,171.00	\$0.00	\$0.00
Grand Total:	\$2,540,052.00	\$23,979,947.45	\$23,979,947.45	\$18,090,503.93	\$18,090,503.94	\$0.00	\$0.00

Current Cost Estimate Notes

8/15/2016 Reduce Cat C by \$81,820.44 for PW 590 reduction-A. Galuzzo 10/22/2015 Update Current 100% Cat C +\$65,848 to total requested for spend plan-A. Galuzzo 04/21/2015 Update Current 100% to account for additional obligations Cat C, by \$1,001,450, PW 212 and PW 589 that added engineering costs not previously included-A. Galuzzo 03/19/2015 Increase Current 100% Cat C to \$11,669 to \$14,607,580.22 to account for PW 415 obligation-A. Galuzzo 7/1/2014 Update Current 100% Cat C reduced to \$14,383,229 to leave \$100K for future years, Cat Z no change, Cat B decrease \$30K, D increase \$39,471, and F decrease \$339,103 so Current 100% updated to equal Total Requested 100%-A. Galuzzo 1/28/2014 Update Current 100% Cat C from \$13,624,752.97 to \$14,446,747 for spend plan-A. Galuzzo 1/27/2014 Update Current 100% to account for a \$2MM+ increase in PW 212(D). -A. Galuzzo Update Current 100% Cat Z based on 12 month lock-in letter.



**FEMA**

April 16, 2018

Linda Tessier  
Homeland Security and Emergency Management Administrator  
New Hampshire Department of Safety  
Homeland Security and Emergency Management  
33 Hazen Drive  
Concord, NH 03305

*Re: FEMA-4026-DR-NH – New Hampshire Department of Safety Homeland Security and  
Emergency Management – PA-ID # 000-UTKT2-00 — Request for an Extension of the  
Period to Liquidate Public Assistant Grant Obligations.*

Dear Ms. Tessier:

This letter responds to the March 28, 2018 email request from the New Hampshire Department of Safety Homeland Security and Emergency Management (“Grantee”), for the Federal Emergency Management Agency (“FEMA”) to extend the liquidation period for the Public Assistance grant under major disaster declaration FEMA-4026-DR-NH. The Grantee failed to liquidate all obligations under the grant and submit its Final Federal Financial Report (“FFR”) by the deadline of March 27, 2018 in violation of 44 C.F.R. §§ 13.23, 13.50 and the FEMA-State Agreement. In its extension request the Grantee informed FEMA that nine payments had inadvertently not been disbursed to applicants and the return of excess funds disbursed has been requested of two applicants. NH discovered these oversights during the reconciliation of the Smart Link account. The Grantee has requested an extension until September 15, 2018.

I am approving a new deadline of September 15, 2018, for the Grantee to liquidate all obligations and also to submit the final FFR for the Public Assistance grant for FEMA-4026-DR. If the Grantee fails to take these actions by that date, FEMA may pursue an enforcement remedy pursuant to 44 C.F.R. § 13.43, which could include termination of the grant award and disallowance of costs.

If you have any questions, please contact Jean McDonough, 617.832.4757 or [Jean.McDonough@fema.dhs.gov](mailto:Jean.McDonough@fema.dhs.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Grimley".

Robert Grimley  
Disaster Recovery Manager  
FEMA-4026-DR-NH