



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305
603/271-2791

Amel

JOHN J. BARTHELMES
COMMISSIONER

March 24, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 9:16-c, authorize the Department of Safety, Division of Administration, to transfer \$54,000.00 within the account entitled CVISN Grant. The request for transfer of these budgeted funds is to re-align available funds that will be used by the Division to develop a Commercial Vehicle Information System and Networks (CVISN) Program and top level design. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

Funds are to be budgeted as follows:

02-023-023-232010-29120000 – Dept. of Safety - Division of Administration – CVISN Grant

Class	Description	SFY 2015 Current Authorized	Requested Action	SFY 2015 Revised Adjusted Authorized
000-400338	Federal Funds	(\$110,110.00)	\$0.00	(\$110,110.00)
020-500200	Current Expense	100,000.00	(54,000.00)	46,000.00
040-500800	Indirect Cost	10,000.00	0.00	10,000.00
041-500801	Audit Fund Set Aside	110.00	0.00	110.00
080-500716	Out of State Travel	0.00	4,000.00	4,000.00
102-500731	Contracts for Program Servi	0.00	50,000.00	50,000.00
	Org 2912 Totals	110,110.00	0.00	110,110.00

Explanation

This particular grant is to develop a CVISN Program Plan and Top Level Design. The Commercial Vehicle Information Systems and Networks (CVISN) Program is a key component of the Federal Motor Carrier Safety Administration's (FMCSA's) drive to improve commercial motor vehicle safety. The CVISN Program supports FMCSA's goals by focusing safety enforcement on high-risk operators; integrating systems to improve the accuracy,

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integrity, and verifiability of credentials; improving efficiency through electronic screening of commercial vehicles; and enabling online application and issuance of credentials [i.e. International Fuel Tax Agreement (IFTA Licenses & Decals) and International Registration Program (IRP / Apportioned Plates for Commercial Motor Carriers)].

The funds are to be realigned as follows:

Funds in class 020 will be transferred to class 080 and to class 102.

Funds in class 080 are needed to travel to the CVISN conference in May 2015.

Funds in class 102 are needed to fund the top level design contract.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety



U.S. Department of Transportation
**Federal Motor Carrier
 Safety Administration**

Grant Agreement

1. RECIPIENT NAME AND ADDRESS New Hampshire Department of Safety 33 Hazen Dr ADMINISTRATION Concord, NH 03305-0011		2. AGREEMENT NUMBER: FM-CVN-0081-14-01-00	3. AMENDMENT NO. 0	
1A. IRS/VENDOR NO. 026000618		4. PROJECT PERFORMANCE PERIOD: FROM 09/12/2014 TO 06/30/2016		
1B. DUNS NO. 060340564		5. FEDERAL FUNDING PERIOD: FROM 09/12/2014 TO 06/30/2016		
7. CFDA#: 20.237		6. ACTION New		
8. PROJECT TITLE State of New Hampshire Department of Safety - Develop Core CVISN Program Plan and Top-Level Design		9. TOTAL FEDERAL AMOUNT OF THIS AGREEMENT		50,000.00
		10. TOTAL MATCHING AMOUNT OF THIS AGREEMENT		50,000.00
		11. TOTAL AMOUNT OF THIS AGREEMENT		100,000.00
12. GRANTEE PROGRAM MANAGER Mr. Scott R. Bryer		12A. GRANTEE PROGRAM MANAGER EMAIL scott.bryer@dos.nh.gov		
		12B. GRANTEE PROGRAM MANAGER PHONE NUMBER 603-223-8081		
12C. GRANTEE PROGRAM MANAGER ADDRESS 33 HAZEN DR CONCORD, NH 03305-0001				
13. GRANT PROGRAM OFFICER James Ross-gmo		13A. GRANT PROGRAM OFFICER EMAIL james.ross@dot.gov		
		13B. GRANT PROGRAM OFFICER PHONE NUMBER 202-366-0133		
14. INCORPORATED ATTACHMENTS FMCSA Financial Assistance Agreement General Provisions and Assurances; grantee project plan and budget incorporated by reference unless/except as noted below.				
15. STATUTORY AUTHORITY FOR GRANT/COOPERATIVE AGREEMENT 49 USC Sec. 31106 Historical and Statutory Note; SAFETEA-LU, Pub. L. No.109-59, 4101(c)(4), 4126 (2005), amended by MAP-21 Pub. L. No.112141, Sec. 32603(c), 32605 (2012)				
16. REMARKS FMCSA approves the project plan and budget without specific changes; however, FMCSA will only make reimbursement for these activities for amounts up to the value indicated in box 9 of this document. If the grantee is requesting indirect costs, it may not request these costs for reimbursement until it has submitted to FMCSA an executed indirect cost rate agreement.				
GRANTEE ACCEPTANCE			AGENCY APPROVAL	
17. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Pamela Urban-Morin			19. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL Mr. Randy Sechrist, Authorizing Official	
18. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed		18A. DATE 09/23/2014	20. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL Electronically Signed	
			20A. DATE 09/23/2014	
AGENCY USE ONLY				
21. OBJECT CLASS CODE: 41000			22. ORGANIZATION CODE: M300000000	
23. ACCOUNTING CLASSIFICATION CODES				
DOCUMENT NUMBER FM-CVN-0081-14-01-00	FUND 17X05714IT	BY 2014	BPAC 090571CVNB	AMOUNT 50,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Commercial Vehicle Information Systems and Networks				
a. Personnel	\$	\$	\$	\$	\$
b. Fringe Benefits					
c. Travel	4,000.00				4,000.00
d. Equipment					
e. Supplies					
f. Contractual	40,785.00				40,785.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	44,785.00				44,785.00
j. Indirect Charges	5,215.00				5,215.00
k. TOTALS (sum of 6i and 6j)	\$ 50,000.00	\$	\$	\$	\$ 50,000.00
7. Program Income	\$	\$	\$	\$	\$

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TITLE I THE STATE AND ITS GOVERNMENT

CHAPTER 9 BUDGET AND APPROPRIATIONS; REVOLVING FUNDS

Appropriations

Section 9:16-c

9:16-c Transfer of Federal Grant Funds. –

I. In order to maximize the use of federal grant funds and to avoid lapsing such funds where changes in the state or federal accounting systems, changes in federal grant guidelines, or overestimation or underestimation of funds required in various class codes due to program needs or requirements have occurred subsequent to the passage of the budget, every department as defined in RSA 9:1 may, subject to the prior approval of the fiscal committee of the general court and the approval of governor and council, transfer funds in or out of any class code and to create new class codes within federally funded areas of the department's operating budget if such transfers do not result in an over-expenditure of any grant.

II. In order to maximize the use of federal grant funds and not lapse such funds, every department as defined in RSA 9:1 may, subject to the approval of the commissioner of the department of administrative services, carry forward into future state fiscal years any budgeted appropriation balances in class from federal grants for the duration of the federal grant award.

Source. 2012, 192:7, eff. July 1, 2012.