



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

Bureau of Turnpikes
December 20, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Transportation to **retroactively** amend the contract with Kapsch TrafficCom USA, Inc., with principal offices in McLean, VA 22102 (Vendor #164793, R001) to provide E-ZPass Group (InterAgency Group, IAG) a reduction in pricing of E-ZPass related equipment; the addition of ISO 18000-6 Type C sticker windshield tags; and the extension of the exclusivity period from November 1, 2021 to November 1, 2022, to be effective upon Governor and Council approval. The original contract was approved by Governor and Council on May 9, 2012, item #147. 100% Turnpike Funds.

Funding of the purchase of E-ZPass transponders is available as follows:

04-96-96-961017-7515 Transponder Inventory Fund
020-500213 Stock In Trade

EXPLANATION

This amendment is **retroactive** because Kapsch TrafficCom USA, Inc. had a clerical issue that caused them to provide the signed contract and contract documents to the Department of Transportation late. RSA 237:16-b as amended in 2001 authorized the Department to participate in a regional Electronic Toll Collection system (E-ZPass). On August 22, 2001 Governor and Council authorized the Department to enter into an Interagency Group (IAG) agreement, Item # 317, to address electronic toll collection issues in a manner that provides a seamless toll system for motorists and commercial operators along the eastern seaboard of the United States. The IAG is a consortium of Northeast, Mid-West and Middle-Atlantic toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures and toll equipment. As authorized under RSA 237:16-b and 237:16-c, the Commissioner may execute all documents and perform necessary acts to carry out provisions of the E-ZPass system with the IAG, as well as represent the State as a member of the IAG to aid in the determination of policies, practices, procedures and in the selections of equipment and contractors needed to provide consistent toll collection throughout the region in accordance with the terms of the Interagency Operating Agreement.

On May 9, 2012, Governor and Council approved the original contract with Kapsch TrafficCom IVHS, Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until November 22, 2021 with provisions of one (1) three-year extension. The original contract had an exclusivity period until July 16, 2016 (Item No. 147).

On June 29, 2016, Governor and Council amended the original contract with Kapsch TrafficCom IVHS, Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until July 16, 2018 with provisions of one (1) three-year extension. The amended contract extended the exclusivity period until July 16, 2018. (Item No. 47).

On May 1, 2019, Governor and Council amended the contract with Kapsch TrafficCom IVHS, Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until November 1, 2021 with provisions of one (1) three-year extension. The amended contract extended the exclusivity period until November 1, 2021. (Item No. 24).

Due to the exclusivity period ending Kapsch provided IAG an unsolicited proposal to modify contract terms. In addition, the IAG is currently working on a Nextgen technology procurement that was intended to be finalized by November 2021. The Nextgen technology procurement has been delayed and will not be in effect until after the exclusivity period with Kapsch ends. In order to ensure we have a vendor to order necessary lane equipment and transponders from we require completing this one-year extension.

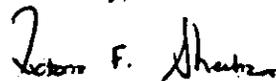
Below are the major changes to the **retroactive** contract amendment:

- Lower pricing of our existing transponders; for example, our interior transponder will be reduced \$0.25 from \$7.40 to \$7.15 after approval of our contract amendment until the end of the contract (November 2024).
- Price Match Guarantee - Kapsch will match the price of any substantially similar, equivalently performing OBU under Contract awarded through a competitive, public procurement from any vendor demonstrating equivalent performance and under equivalent commercial terms and conditions, such as warranty and quantity ordered in the United States.
- Contract exclusivity period extended from November 1, 2021 to November 1, 2022.

The contract has been approved by the Attorney General as to form and execution and copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Services' Office; and subsequent to Governor and Council approval will be on file at the Department of Transportation.

It is respectfully requested that this **retroactive** resolution be approved.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachments

STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICOM USA INC.
CONTRACT AMENDMENT 3

WHEREAS, pursuant to an Agreement approved by Governor and Council, as a result of a joint RFP issued by Triborough Bridge and Tunnel Authority, on May 9, 2012, by and between the State of New Hampshire, Department of Transportation, Bureau of Turnpikes (referred to herein as "Operator"), a public benefit corporation organized and existing under the laws of the State of New Hampshire, whose principal office is located at 7 Hazen Drive, Concord New Hampshire 03302 and Kapsch TrafficCom USA, Inc. a Delaware corporation doing business at 2855 Premiere Parkway, Suite F, Duluth, GA 30097 (referred to herein as "Vendor") agreed to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System.

WHEREAS, the parties agreed to amend the Agreement by CONTRACT AMENDMENT 1, dated March 14, 2016 to include the Vendor's Offering dated June 17, 2015 ("Offering"), which includes additional elements for the ETC Subsystem and Services as defined in the Agreement and pricing regarding same;

WHEREAS, the parties wish to amend the Agreement to include the Vendor's Offering dated March 21, 2018 ("Offering"), which includes additional elements for the ETC Subsystem and Services as defined in the Agreement and pricing regarding same;

WHEREAS, the parties wish to amend the Agreement to include the Vendor's Offering dated April 1, 2018 ("Offering"), which includes additional elements for the ETC Subsystem and Services as defined in the Agreement and pricing regarding same;

WHEREAS, Kapsch and the Operator have agreed to amend the Agreement in certain respects:

NOW, THEREFORE, the parties hereby agree to amend the Agreement as follows:

The agreement is hereby amended to include the following:

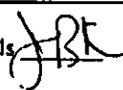
1. Article 1.02 ORDER OF PRECEDENCE, is hereby amended as follows:

In the event that any provision of this Agreement is inconsistent or in conflict with another provision, the order of precedence shall be as follows:

- a. Appendix A-Operator Specific Requirements
- b. Amendments to the Contract
- c. Kapsch Contract other than a), d) and e)
- d. The Statement of Work as set forth in Appendix C-Statement of Work. (In the event that any provisions of Attachment No. 2 to Appendix C is inconsistent or in conflict with a provision in Attachment No. 1 to Appendix C, the provisions in Attachment No. 1 shall control. It is intended that where Attachment No. 2 provides for greater quantity or quality, the greater quantity or quality shall apply.)
- e. Appendix D-Equipment, Components, Services Listing and Pricing Schedules, also referred to as "Pricing Schedules" dated 4/1/2021.

2. Article 1.03 NATURE OF AGREEMENT, letter 'b') is hereby amended as follows:

- a. Upon the execution of this Agreement and for the duration of the "exclusivity period" as stated below, the only items that the Operator must exclusively purchase from the Vendor are those elements of the ETC Subsystem specifically identified as exclusive items in Appendix D-Equipment, Components, Services Listing and Pricing Schedules, except that (i) the Operator may purchase such items from other vendors if such items will not be used by the



STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICOM USA INC.
CONTRACT AMENDMENT 3

Operator for its E-ZPass operations, and (ii) the Operator has the right to continue purchasing such items from the incumbent vendor prior to the Transition Date and thereafter as may be provided in the Transition Plan. For the purposes of this subparagraph, the term "E-ZPass operations" shall be limited in its meaning to the processing of toll transactions so as to provide interoperability, in terms of technology compatibility and account reciprocity, across the toll facilities of all participating Operators. The Kapsch Offering is hereby incorporated into and made part of the Agreement as of the Effective Date. The exclusivity period shall run through November 1, 2022. Following the exclusivity period, the Operator may purchase any item of the ETC Subsystem from other sources. The Vendor acknowledges that the Operator has no minimum volume purchase obligation.

3. **Appendix D, PRICE SCHEDULE** is hereby amended as follows:

- a. Schedule 5 is replaced in its entirety with the Revised Schedule 5 Pricing Sheets dated 4/1/2021 and included in this new price schedule (Table 5-1, page 4 of 7) is the ISO 18000-6C Sticker Tags (Model 802705-TAB), which are part of the Offering included herein, shall be subject exclusively to the performance metrics to be mutually developed and agreed upon by the Operator and the Vendor. All other tags provided under the Agreement remain unchanged.



STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICCOM USA INC.
CONTRACT AMENDMENT 3

Except as provided herein, all provisions of the Agreement shall remain in full force and effect. This Agreement shall take effect upon the approval date from the Governor and the Executive Council.

[Signature]
JB Kendrick, President
KAPSCH TRAFFICCOM USA, INC.

Date: 12/06/2021

Corporate Signature Notarized:

STATE OF Virginia COUNTY OF Fairfax

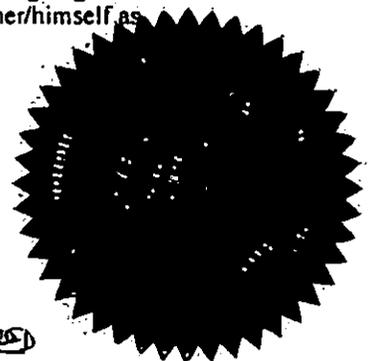
On this the 6th day of December, 2021, before me,
Pamela Gay Hansen, the undersigned Officer JB Kendrick,
personally appeared and acknowledged her/himself to be the President
of Kapsch TrafficCom USA, Inc., a corporation, and that she/he, as such
President being authorized to do so, executed the foregoing instrument
for the purposes therein contained, by signing the name of the corporation by her/himself as
Kapsch TrafficCom USA, Inc.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

[Signature]
Pamela G. Hansen

My Commission Expires: 05/31/2023

(SEAL)



[Signature]
Victoria F. Sheehan
Commissioner
State of New Hampshire
Department of Transportation

Date: 12/23/21

[Signature]
Approval by Attorney General Office

Date: 12/29/2021

Approval by the Governor and Council

Date: _____

State of New Hampshire
Department of State

CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that KAPSCH TRAFFICCOM USA, INC. is a Delaware Profit Corporation registered to transact business in New Hampshire on March 07, 2002. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 400075

Certificate Number: 0005413365



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed
the Seal of the State of New Hampshire,
this 26th day of July A.D. 2021.

A handwritten signature in black ink, appearing to read "William Gardner".

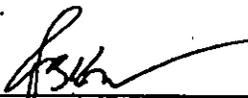
William M. Gardner
Secretary of State

CERTIFICATE OF AUTHORITY/VOTE

I, JB Kendrick, hereby certify that:

1. I am an Officer of the Company of Kapsch TrafficCom USA, Inc.
2. I hereby further certify and acknowledge that the State of New Hampshire will rely on this certification as evidence that I have full authority to bind Kapsch TrafficCom USA, Inc.

and that no corporate resolution, shareholder vote, or other document or action is necessary to grant me such authority.



JB Kendrick, President



12/06/2021

STATE OF Virginia

COUNTY OF Fairfax

On this the 6th day of December 20 21, before me Pamela Gay Hansen

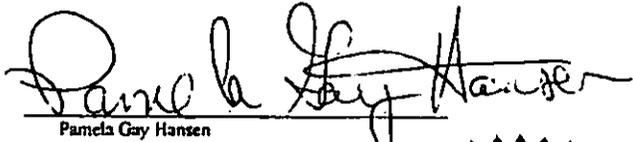
the undersigned officer, personally appeared JB Kendrick, known to me (or

satisfactorily proven) to be the person whose name is subscribed to the within instrument and acknowledged

that he/she executed the same for the purposes therein contained. In witness whereof, I hereunto set my hand

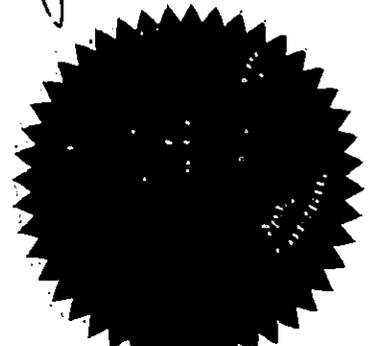
and official seal.

(NOTARY SEAL)



Pamela Gay Hansen

Commission Expires: 05/31/2023



Kapsch TrafficCom USA, Inc.

Officer's Certificate of Authority

The undersigned Officer of Kapsch TrafficCom USA, Inc. hereby certifies, as of the date hereof, as follows:

1. I am the duly elected, qualified Corporate Secretary of the Company, and am familiar with the facts herein certified with respect to the Company and am duly authorized to certify the same with respect to the Company.
2. I have reviewed the Resolutions of the Company and confirm that JB Kendrick, President and an Officer of Kapsch TrafficCom USA, Inc. is authorized to sign the contract.

IN WITNESS OF, I have hereunto set my hand as of the 6th of December, 2021



Janet Eichers
Secretary
Kapsch TrafficCom USA, Inc.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/2/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Marsh & McLennan Agency LLC 309 Webster Street Dayton OH 45402	CONTACT NAME: Ashley Babbitt PHONE (AC No. Ext): 614-215-8000 FAX (AC No.): 212-948-6395 E-MAIL ADDRESS: ashley.babbitt@marshmma.com
	INSURER(S) AFFORDING COVERAGE
INSURED Kapsch Trafficcom Holding II US Corp 8201 Greenboro Dr., Ste 1002 Mc Lean VA 22102 KAPSBCTRAFF	INSURER A: XL Insurance America, Inc. NAIC # 24554
	INSURER B: Hartford Casualty Insurance Company 28424
	INSURER C:
	INSURER D:
	INSURER E:
	INSURER F:

COVERAGES CERTIFICATE NUMBER: 229672283 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL SUBR (IND) WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER		US00109972L131A	7/1/2021	7/1/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPROP AGG \$ 2,000,000 Deductible \$ \$100,000
	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY		33UENFH2934	7/1/2021	7/1/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED. <input checked="" type="checkbox"/> RETENTION \$ 5,000		US00109974L121A	7/1/2021	7/1/2022	EACH OCCURRENCE \$ 9,000,000 AGGREGATE \$ 9,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A	33WEAL5RL6	7/1/2021	7/1/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Policies evidenced herein include the following Named Insureds:

Kapach TrafficCom Holding Corp.
 Kapach TrafficCom, Inc.
 Kapsch TrafficCom USA, Inc.
 Streetline, Inc.

The State of New Hampshire Department of Transportation and E-ZPass ETC Technology Contract E-ZPass ETC Technology Contract are included as additional insured (except for Workers Compensation) on a primary noncontributory basis where required by written contract. In the event of a cancellation 30 day notice of cancellation will be provided as required by written contract.

CERTIFICATE HOLDER NH Dept. of Transportation 7 Hazen Drive Concord NH 03302-0483 United States	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 

Internal

Allianz Global Corporate & Specialty SE
Branch Office Austria



Financial Lines

Deckungsbestätigung / Cover Note

für die Versicherung von Datenschutzverletzungen und Risiken der Informationstechnologie und Berufshaftpflicht /
Cyber and Professional Indemnity Insurance

Versicherungsscheinnummer / ATF000370210
Policy number:

Versicherungsnehmerin / Kapsch AG
Policyholder:

Anschrift / Am Europaplatz 2
Address: A - 1120 Wien

Versicherte Gesellschaften/
Insured companies:

- KAPSCH AG
- KAPSCH Group-Beteiligungs GmbH
- Alle direkten und indirekten Tochterunternehmen / all direct and indirect subsidiaries

Versicherungsperiode /
Policy Period:

Von / 01.07.2021, 12:00 Uhr mittags MEZ / 12:00 am CET
From:
Bis / 01.07.2022, 12:00 Uhr mittags MEZ / 12:00 am CET
To:

Versicherungssumme /
Limit of Liability:

Grundvertrag / EUR 15 Millionen / million
Primary:
pro Versicherungsfall und insgesamt pro Versicherungsperiode /
each and every claim and in the aggregate for all claims in the policy period

Beteiligung /
Participation of:

Allianz Global Corporate & Specialty SE, Branch Office Austria: 100 %

Sitz der Gesellschaft:
Allianz Global Corporate & Specialty SE
Königsplatz, 28, 80902 München
Registergericht: München HRB 200312
Für Umsatzsteuerzwecke: USt-ID-Nr.: DE 811 150 901. Versicherungsbeiträge sind umsatzsteuerfrei

Vorsitzender des Aufsichtsrats: Christopher Townsend
Vorstände: Joachim Müller, Vorsitzender; Tony Buckle, Gläuz-Maria Costa-Leopolds, Bettina Glasche,
Hervé Heugan, Willem Scaldafani, Dr. Thomas Sepp, Dr. Renate Strasser

Sitz der Niederlassung Österreich:
Allianz Global Corporate & Specialty SE / Branch Office Austria
Hettinger Kai 101-103I, A-1130 Wien
Firmenbuch/ConsReg.: Wien/Vienna
FN 295128 m, UID Nr. ATU63619045, DVR-Nr.: 3002721

Unicredit Bank Austria AG
BLZ: 12000, Kto-Nr.: 51428030002
IBAN: AT 78 12000 51428030002, SWIFT-BIC: BKAUAT33



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

G+C # 24
Date 5-1-19



William Cass, P.E.
Assistant Commissioner

Bureau of Turnpikes
March 13, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Transportation to amend the contract with Kapsch TrafficCom USA, Inc., with principal offices in McLean, VA 22102 (Vendor #164793, R001) to provide E-ZPass Group (InterAgency Group, IAG) a reduction in pricing of E-ZPass related equipment; the addition of ISO 18000-6 Type C sticker windshield tags; and the extension of the exclusivity period from July 16, 2018 to November 1, 2021, to be effective upon Governor and Council approval. The original contract was approved by Governor and Council on May 9, 2012, item #147. 100% Turnpike Funds.

Funding of the purchase of E-ZPass transponders is available as follows:

04-96-96-961017-7515 Transponder Inventory Fund
020-500213 Stock In Trade

EXPLANATION

RSA 237:16-b as amended in 2001 authorized the Department to participate in a regional Electronic Toll Collection system (E-ZPass). On August 22, 2001 Governor and Council authorized the Department to enter into an Interagency Group (IAG) agreement, Item # 317, to address electronic toll collection issues in a manner that provides a seamless toll system for motorists and commercial operators along the eastern seaboard of the United States. The IAG is a consortium of Northeast, Mid-West and Middle-Atlantic toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures and toll equipment. As authorized under RSA 237:16-b and 237:16-c, the Commissioner may execute all documents and perform necessary acts to carry out provisions of the E-ZPass system with the IAG, as well as represent the State as a member of the IAG to aid in the determination of policies, practices, procedures and in the selections of equipment and contractors needed to provide consistent toll collection throughout the region in accordance with the terms of the InterAgency Operating Agreement.

On May 9, 2012, Governor and Council approved the original contract with Kapsch TrafficCom IVHS, Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until November 22, 2021 with provisions of one (1) three year extension. The original contract had an exclusivity period until July 16, 2016 (Item No. 147).

On June 29, 2016, Governor and Council amended the original contract with Kapsch TrafficCom IVHS, Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until November 1, 2021 with provisions of one (1) three year extension. The amended contract extended the exclusivity period until July 16, 2018 (Item No. 47).

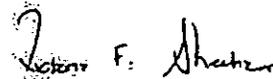
Due to the exclusivity period ending Kapsch provided IAG an unsolicited proposal to modify contract terms. Below are the major changes to with the contract amendment:

- Lower pricing of our existing transponders; for example our interior transponder will be reduced \$0.25 from \$7.40 to \$7.15 after approval of our contract amendment and another reduction of \$0.16 in January 2019 with a new price of \$6.99 until the end of the contract (November, 2021).
- Contract exclusivity period extended from July 16, 2018 to November 1, 2021.

The contract has been approved by the Attorney General as to form and execution Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Services' Office; and subsequent to Governor and Council approval will be on file at the Department of Transportation.

It is respectfully requested that this resolution be approved.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachments

STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICCOM USA, INC.
CONTRACT AMENDMENT 2

WHEREAS, pursuant to an Agreement approved by Governor and Council, as a result of a joint RFP issued by Triborough Bridge and Tunnel Authority, on May 9, 2012, by and between the State of New Hampshire, Department of Transportation, Bureau of Turnpikes (referred to herein as "Operator"), a public benefit corporation organized and existing under the laws of the State of New Hampshire, whose principal office is located at 7 Hazen Drive, Concord New Hampshire 03302 and Kapsch TrafficCom USA, Inc. a Delaware corporation doing business at 8201 Greensboro Drive, Suite 1002, McLean, VA 22102 (referred to herein as "Vendor") agreed to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System.

WHEREAS, the parties agreed to amend the Agreement by CONTRACT AMENDMENT 1, dated March 14, 2016 to include the Vendor's Offering dated June 17, 2015 ("Offering"), which includes additional elements for the ETC Subsystem and Services as defined in the Agreement and pricing regarding same;

WHEREAS, the parties wish to amend the Agreement to include the Vendor's Offering dated March 21, 2018 ("Offering"), which includes additional elements for the ETC Subsystem and Services as defined in the Agreement and pricing regarding same;

WHEREAS, Kapsch and the Operator have agreed to amend the Agreement in certain respects:

NOW, THEREFORE, the parties hereby agree to amend the Agreement as follows:

The agreement is hereby amended to include the following:

1. **Article 1.02 ORDER OF PRECEDENCE**, is hereby amended as follows:

In the event that any provision of this Agreement is inconsistent or in conflict with another provision, the order of precedence shall be as follows:

 - a. **Appendix A-Operator Specific Requirements**
 - b. **Amendments to the Contract**
 - c. **Kapsch Contract other than a), d) and e)**
 - d. **The Statement of Work as set forth in Appendix C-Statement of Work.** (In the event that any provisions of Attachment No. 2 to Appendix C is inconsistent or in conflict with a provision in Attachment No. 1 to Appendix C, the provisions in Attachment No. 1 shall control. It is intended that where Attachment No. 2 provides for greater quantity or quality, the greater quantity or quality shall apply.)
 - e. **Appendix D-Equipment, Components, Services Listing and Pricing Schedules, also referred to as "Pricing Schedules" dated 3/21/2018.**

2. **Article 1.03 NATURE OF AGREEMENT, letter 'b')** is hereby amended as follows:
 - a. Upon the execution of this Agreement and for the duration of the "exclusivity period" as stated below, the only items that the Operator must exclusively purchase from the Vendor are those elements of the ETC Subsystem specifically identified as exclusive items in Appendix D-Equipment, Components, Services Listing and Pricing Schedules, except that (i) the Operator may purchase such items from other vendors if such items will not be used by the Operator for its E-ZPass operations, and (ii) the Operator has the right to continue purchasing such items from the incumbent vendor prior to the Transition Date and thereafter as may be provided in the Transition Plan. For the purposes of this subparagraph, the term "E-ZPass operations" shall be limited in its meaning to the processing of toll transactions so as to

STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICOM USA, INC.
CONTRACT AMENDMENT 2

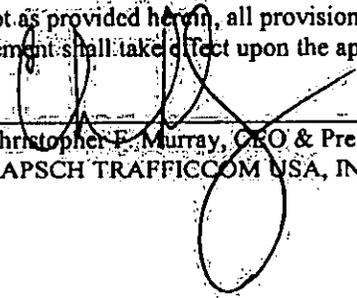
provide interoperability, in terms of technology compatibility and account reciprocity, across the toll facilities of all participating Operators. The Kapsch Offering is hereby incorporated into and made part of the Agreement as of the Effective Date. The exclusivity period shall run through November 1, 2021. Following the exclusivity period, the Operator may purchase any item of the ETC Subsystem from other sources. The Vendor acknowledges that the Operator has no minimum volume purchase obligation.

3. **Appendix D, PRICE SCHEDULE** is hereby amended as follows:

- a. Schedule 5 is replaced in its entirety with the Revised Schedule 5 Pricing Sheets dated 3/31/2018 and included in this new price schedule (Table 5-1, page 4 of 7) is the ISO 18000-6C Sticker Tags (Model 802705-TAB), which are part of the Offering included herein, shall be subject exclusively to the performance metrics to be mutually developed and agreed upon by the Operator and the Vendor. All other tags provided under the Agreement remain unchanged.

STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICCOM USA, INC.
CONTRACT AMENDMENT 2

Except as provided herein, all provisions of the Agreement shall remain in full force and effect. This Agreement shall take effect upon the approval date from the Governor and the Executive Council.



Christopher F. Murray, CEO & President
KAPSCH TRAFFICCOM USA, INC.

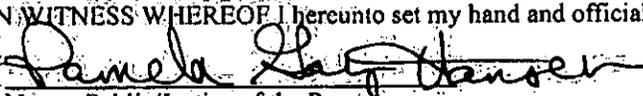
Date: 01/08/2019

Corporate Signature Notarized:

STATE OF Virginia COUNTY OF Fairfax

On this the 8th day of January, 2019, before me,
Pamela Gay Hansen, the undersigned Officer Christopher F. Murray
personally appeared and acknowledged her/himself to be the President
of Kapsch TrafficCom USA, Inc., a corporation, and that she/he, as such
President, being authorized to do so, executed the foregoing instrument for
the purposes therein contained, by signing the name of the corporation by her/himself as
Christopher F. Murray

IN WITNESS WHEREOF I hereunto set my hand and official seal.



Notary Public/Justice of the Peace

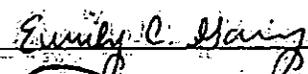
My Commission Expires: 05/31/2019

(SEAL)



Victoria F. Sheehan
Commissioner
State of New Hampshire
Department of Transportation

Date: 3/21/19



Approval of Attorney General Office

Date: 4/4/19



DEPUTY SECRETARY OF STATE

Date: MAY 01 2019

Initial all pages

Kapsch TRAFFICCOM USA, INC. Initials CM 01/08/2019

Kapsch Amendment 2 Contract Extension
Page 3 of 3

Appendix D

KAPSCH TRAFFICOM IVHS INC.

Contract Amendment 2

E-ZPass ETC Technology Contract
Pricing Schedule Information
Price Sheet Date: 3/21/2018

Schedule	Description	Notes
5-1	OBU Pricing - Non-level-loaded / Irregular Orders	Unchanged
5-1a	OBU Pricing - Level Loaded Orders	Updated
5-2	RSE Pricing	Unchanged
5-2a	RSE Pricing - Level Loaded Orders	New
5-3	Additional Components	Unchanged
5-4	Installation, Technical Support and Maintenance Services	Unchanged
5-5	Training	Unchanged
5-6	Documentation	Unchanged
5-7	Annual Maintenance Options	Unchanged
5-8	Annual Maintenance - Additional Components	Unchanged
5-9	Operator-Specific Financial Assurance Instrument Pricing	Unchanged
5-10	Test Equipment	Unchanged

Year 1 contract term begins from First Contract Date as defined in this RFP.

Year 1-10 defined in the next page / Tab

All pricing is net of sales and use tax and any other taxes or duties.

All prices include shipping costs for destination FOB Continental US delivery.

All updates from previous pricing sheets have been incorporated

All revised pricing is shown in **Blue Text**

E-ZPass Contract - Contract Year Cross Reference

Contract Year	Start		End	
	Month	Year	Month	Year
1	Nov	2011	Oct	2012
2	Nov	2012	Oct	2013
3	Nov	2013	Oct	2014
4	Nov	2014	Oct	2015
5	Nov	2015	Oct	2016
6	Nov	2016	Oct	2017
7	Nov	2017	Oct	2018
8	Nov	2018	Oct	2019
9	Nov	2019	Oct	2020
10	Nov	2020	Oct	2021
Extension 1	Nov	2021	Oct	2022
Extension 2	Nov	2022	Oct	2023
Extension 3	Nov	2023	Oct	2024

Revised Price
Schedule 5-1
OBU - Non-Level-Loaded Orders
Required Bid - Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS, Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

GROUP	MODEL NUMBER	Mounting Location	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Read/Write	UNIT PRICE													
										Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
1	801660-TAB (G4E)	INTERIOR	X			YES	X	X	X	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90
	NOT APPLICABLE	INTERIOR	X			NO	X	X	X														
2	802009-TAB	INTERIOR	X			YES	X	X	X	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51
	NOT APPLICABLE	INTERIOR	X			NO	X	X	X														
3	802042-TAB	INTERIOR	X	X		YES	X	X	X	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
	NOT APPLICABLE	INTERIOR	X	X		NO	X	X	X														
4	802010-TAB	EXTERIOR	X	X		YES	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
	NOT APPLICABLE	EXTERIOR	X	X		NO	X	X	X														

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

The proposer must provide a price for at least one of the OBU configurations in each of the groups listed in 1 to 3 above. Failure to provide a price as requested for an OBU configuration in each of the groups 1 through 3 will result in the proposal being deemed non-responsive.

The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

OBU Pricing is for irregular (non-even, monthly level-loaded) orders

- In the event a proposer is offering an exterior mounted OBU for specific vehicle types in order to meet the accuracy requirements of this RFP, a price must be provided for at least one of the two configurations in Group 4. Failure to provide a price in such an event will result in the Proposer not being evaluated on the exterior mounted OBU.

Revised Price
Schedule 5-1
OBU - Non-Level-Loaded Orders
Optional - Yr 1 to 10

Proposer: Kapsch TrafficCom MHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.8.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Acct. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
802001-TAB					YES	X	X				X	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47
802047-TAB	X		X	X	YES	X	X				X	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02
802008-TAB (Waterproof)		X	X		YES	X	X				X	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 10.35	\$ 9.95	\$ 9.95	\$ 9.95	\$ 9.95	\$ 9.95	\$ 9.95	\$ 9.95	\$ 9.95
801970-TAB (G4F)		X			YES	X	X	X	X		X	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99
802044-TAB		X	X		YES	X	X	X	X		X	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60
802011-TAB		X	X		YES	X	X	X	X		X	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54
802045-TAB		X	X		YES	X	X	X	X		X	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15
802056-TAB		X	X		YES	X	X				X	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99
802048-TAB (FME)		X	X		YES	X	X				X	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99
802043-TAB (G4E Retail)		X			YES	X	X				X	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99
802046-TAB		X			YES	X	X		X	X	X	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11
NOT APPLICABLE																									

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

OBU Pricing is for irregular (non-even, monthly level-loaded) orders

Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.

Include as many additional sheets as needed to describe all the models proposed.

It is recommended that the Feedback be triggered by a successful write to the toll portion of the transponder's memory
Feedback based on account status requires functionality enhancements at the roadside as described in the proposal body.

Revised Price
Schedule 5-1
OBU - Non-Level-Loaded Orders
Optional Pg 2- Yr 1 to 10

Proposer: Kapach TrafficCom MHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Acct. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU	Read/Writes	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
802120-TAB (Flex)	X				YES	X	X		X	X		X	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99
801350-TAB ***	X				YES	X	X		X			X	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99
801565-TAB ***	X				YES	X	X		X			X	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11
801142-TAB (Fusion)	X				YES	X	X		X			X	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99
802203-TAB (Flex Retail)	X				YES	X	X		X	X		X	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

OBU Pricing is for irregular (non-even, monthly level-loaded) orders

Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.

Include as many additional sheets as needed to describe all the models proposed.

*** G3B style transponders will be made available until the new design is implemented or up to one year from contract award, which ever comes first, as needed to ensure continuity of supply until the new design is implemented

It is recommended that the Feedback be triggered by a successful write to the toll portion of the transponder's memory Feedback based on account status requires functionality enhancements at the roadside as described in the proposal body.

Revised Price
Schedule 5-1
OBU - Non-Level-Loaded Orders
Optional Pg 3- Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.8.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Acct. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU	Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
802705-TAB [ISO-6C Int]	X				NO	X						X					\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05	\$ 1.05
805710-TAB [ISO-6C HL]	X		X		NO	X						X					\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25
NOT APPLICABLE																										
NOT APPLICABLE																										
NOT APPLICABLE																										
NOT APPLICABLE																										
NOT APPLICABLE																										

NOTES:

- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
- All pricing is net of sales and use tax and any other taxes or duties.
- All OBU and Sticker Tags prices including shipping to destination FOB Continental US delivery.
- ISO 18000:6C Sticker Tags are not guaranteed to the same KPIs as the TDM OBUs.
- Proposed KPIs provided in the ISO 6C Spec Sheets contained in the Offering, others to be mutually developed
- 805710-TAB ISO-6C Headlight Tag is not available for sale until an FAT is successfully completed and approved
- Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.
- Include as many additional sheets as needed to describe all the models proposed.

**Revised Price
Schedule 5-1
OBU - Non-Level-Loaded Orders
Tag Disposal**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.6.5.4.7 Disposal

ITEM	BASIS	UNIT PRICE												
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
OBU Disposal	PER UNIT	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14
G3B Disposal *	PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165
G3B Disposal LTL **	PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

Pricing shall be all inclusive, except for sales and use tax and any other taxes or duties, and include the cost transporting the OBU from a designated operator location within the continental US to the reclamation center and the cost to dispose of the OBU along with any other incurred costs not listed.

* Includes G3/B/LPT/RMT Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging, Full skids, Truck load lots

** LTL - Less Than Full Load - Includes G3/B/LPT/RMT Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging Full skids, Partial Truck Loads. Unit Pricing plus Additional LTL Trucking Cost per Quote

**Revised Price
Schedule 5-1
OBU - Non-Level-Loaded Orders
Accessories for OBUs**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

Descriptions	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
802050-001 Exterior Secure Mounting Bolt	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
802051-001 Tool for Exterior Secure Mount Bolt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
802051-002 Tool for Interior Secure Mount Bolt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
802049-001 Interior Secure Mount Kit	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
802052-001 Metalized bag for OBU	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15
802053-001 Precut Secure Mount Alternative Adhesive	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
700707-003 Mated Pair of 3M® Dual Lock ®	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
802057-001 Roof Mount Bracket - FME OBU	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

Revised Price Schedule 5-1a
OBU - Level Loaded Orders
Required Bid -Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

GROUP	MODEL NUMBER	Mounting Location	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Read/Write	UNIT PRICE														
										Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7a	Contract Year 7b	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
1	801660-TAB (G4E)	INTERIOR	X			YES	X	X	X	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 7.80	\$ 7.40	\$ 7.15	\$ 6.99	\$ 6.99	\$ 6.99	\$ 6.99	\$ 6.99	\$ 6.99	\$ 6.99
	NOT APPLICABLE	INTERIOR	X			NO	X	X	X															
2	802009-TAB	INTERIOR	X			YES	X	X	X	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51
	NOT APPLICABLE	INTERIOR	X			NO	X	X	X															
3	802042-TAB	INTERIOR	X	X		YES	X	X	X	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
	NOT APPLICABLE	INTERIOR	X	X		NO	X	X	X															
4	802010-TAB	EXTERIOR	X	X		YES	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
	NOT APPLICABLE	EXTERIOR	X	X		NO	X	X	X															

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

The proposer must provide a price for at least one of the OBU configurations in each of the groups listed in 1 to 3 above. Failure to provide a price as requested for an OBU configuration in each of the groups 1 through 3 will result in the proposal being deemed non-responsive.

The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 6 but commences January 1, 2016 and requires even, monthly orders and deliveries
 Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 7a but commences January 1, 2017 and requires even, monthly orders and deliveries
 Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 7b but commences July 18, 2018 and requires even, monthly orders and deliveries
 Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 8 but commences July 18, 2019 and requires even, monthly orders and deliveries

In the event a proposer is offering an exterior mounted OBU for specific vehicle types in order to meet the accuracy requirements of this RFP, a price must be provided for at least one of the two configurations in Group 4. Failure to provide a price in such an event will result in the Proposer not being evaluated on the exterior mounted OBU.

Revised Price Schedule 5-1a
OBU - Level Loaded Orders
Optional Pg 3- Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Acct. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
80270S-TAB [ISO-6C Int.]	X				NO	X					X				\$ 1.05	\$ 1.05	\$ 1.05	\$ 0.68	\$ 0.68	\$ 0.68	\$ 0.68	\$ 0.68	\$ 0.68	\$ 0.68	\$ 0.68
805710-TAB [ISO-6C HL]	X		X		NO	X					X				\$ 2.25	\$ 2.25	\$ 2.25	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									

NOTES:

- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
- All pricing is net of sales and use tax and any other taxes or duties.
- All OBU and Sticker Tags prices including shipping to destination FOB Continental US delivery.
- ISO 18000:6C Sticker Tags are not guaranteed to the same KPIs as the TDM OBUs.
- Proposed KPIs provided in the ISO 6C Spec Sheets contained in the Offering, others to be mutually developed
- 805710-TAB ISO-6C Headlight Tag is not available for sale until an FAT is successfully completed and approved
- Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.
- Include as many additional sheets as needed to describe all the models proposed.

**Revised Price Schedule 5-1a
OBU - Level Loaded Orders
Tag Disposal**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.6.5.4.7 Disposal

ITEM	BASIS	UNIT PRICE												
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
OBU Disposal	PER UNIT	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14
G3B Disposal*	PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165
G3B Disposal LTL**	PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

Pricing shall be all inclusive, except for sales and use tax and any other taxes or duties, and include the cost transporting the OBU from a designated operator location within the continental US to the reclamation center and the cost to dispose of the OBU along with any other incurred costs not listed.

* Includes G3/B/LPT/RMT Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging, Full skids, Truck load lots

** LTL - Less Than Full Load - Includes G3/B/LPT/RMT Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging Full skids, Partial Truck Loads. Unit Pricing plus Additional LTL Trucking Cost per Quote

**Revised Price Schedule 5-1a
OBU - Level Loaded Orders
Accessories for OBUs**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

Descriptions	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
802050-001 Exterior Secure Mounting Bolt	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
802051-001 Tool for Exterior Secure Mount Bolt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
802051-002 Tool for Interior Secure Mount Bolt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
802049-001 Interior Secure Mount Kit	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
802052-001 Metalized bag for OBU	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15
802053-001 Precut Secure Mount Alternative Adhesive	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
700707-003 Mated Pair of 3M® Dual Lock ®	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
802057-001 Roof Mount Bracket - FME OBU	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

Form 1041-100 (1/01)

Description	2001												2002												Total
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
Net Income	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,000,000
Net Income per Share	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,000,000

Notes to Financial Statements

1. Description of the business and its operations.

2. Summary of significant accounting policies.

3. Details of the financial statements.

4. Information regarding the company's financial condition and results of operations.

5. Information regarding the company's capital resources and liquidity.

6. Information regarding the company's contractual obligations and commitments.

7. Information regarding the company's related party transactions.

8. Information regarding the company's contingencies and uncertainties.

9. Information regarding the company's segment reporting.

10. Information regarding the company's fair value measurements.

11. Information regarding the company's derivatives and hedging activities.

12. Information regarding the company's financial instruments and risk management.

Revised Price Schedule 5-2
ORT Janus (with 2 shoulders)

Prepared: Kapach TrafficCom (MHS) Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	7 Shoulders	
JANUS Dual Redundant Raster Assembly, RS422, TOLLING FIRMWARE, (PN 821954-101 for example)	1	1	2	2	3	3	3	0
Lane Kit AG-J, PN 801892-018 for example, NB Lane kits are not required for an existing lane with an existing lane kit.	1	3	2	7	8	11	2	0
NEMA 4X FIELD CABINET, PN 800127-001 for example, NB cabinet may not be required for an existing site.	1	1	2	2	2	3	0	0
Electrical Switch Assembly (refer to Spare Parts Sheet)	0	0	2	2	2	7	0	0
NOT APPLICABLE	0	0	10	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 66,249.00	\$ 3,900.00	

Notes:

List the model numbers and the quantities of these models that will be necessary for each configuration listed.

Include as many additional sheets as needed to describe all the proposed equipment to be installed.

Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.

Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapach TrafficCom NOTES:

Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.

Note: (excludes feedline cable, connectors, antenna mounting brackets and external fiberoptic, ethernet cable, sync hub if needed)

Note: No extra lane kit/antenna material required for an existing KTC equipped ORT lane

Any potential volume discounts provided in the Mar 2013 Offer are not reflected in this pricing

Revised Price Schedule S-2
ORT MPR2 (with 2 shoulders)

Proposer: Kapsoh TrafficCom MMS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	2 Shoulders	
MPR2 Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 92220-004 for example)	1	1	2	2	3	3	3	6
MP Lane Kit IAG-3, PN 602344-003 for example, NB Lane kits are not required for an existing lane with an existing line kit.	1	2	5	7	9	11	12	12
MEWA 4X FIELD CABINET, PN 60C127-001, for example, NB cabinet may not be required for an existing site.	1	1	2	2	3	3	3	12
Ethernet Switch Assembly (refer to Spare Parts Sheet 602034-001)	0	0	2	2	2	2	2	6
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	

Notes:
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.
 Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapsoh TrafficCom NOTES:
 Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.
 Note: (excludes leadline cable, connectors, antenna mounting brackets and external synchronization, ethernet cable, sync hub if needed)
 Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the pricing

Revised Price Schedule S-2
ORT MPR2.3 (w 2 shoulders)

Proposer: Kapach TrafficCom MHS Inc.

EQUIPMENT COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	2 Shoulders	
MPR2.3 Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 802290-102 for example)	1	1	1	2	2	2	2	9
MP2.3 Lane K&I AG-3PH 802344-203 for example, NB Lane Kits are not required for an existing lane with an existing lane kit. (NEMA 4X FIELD CABINET, PN 800177-001, for example, NB cabinet may not be required for an existing site.)	1	1	1	2	2	2	2	15
Ethernet Switch Assembly (refer to Spare Parts Sheet 802334-021)	0	0	0	2	2	2	2	9
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,818.00	\$ 64,049.00	\$ 70,549.00	\$ 8,500.00	

Notes:
List the model numbers and the quantities of these models that will be necessary for each configuration listed.
Include as many additional sheets as needed to describe all the proposed equipment to be installed.
Each travel lane is 12-feet wide and each shoulder lane is up to 10-feet wide.
Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapach TrafficCom NOTES:
Note: Values in bottom row for shoulders shall be added to the price total for the given number of lanes.
Note: (includes hardware, cables, connectors, and/or mounting brackets and external attachments, ethernet cable, sync hub if needed)
Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the pricing.

Proposer: Kapach TrafficCom NYS Inc.

SEE COMPONENTS	NUMBER OF LANES AND SHOULDER TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	7 Shoulders	
JANUS Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 801904-101 for example)								6
Lane K2 MAG-3, PN 801632-018 for example. NB Lane kits are not required for an existing lane with an existing lane kit.								11
NEMA 4X FIELD CABINET, PN 800127-001 for example. NO cabinet may not be required for an existing job.								6
External Button Assembly (refer to Spec Parts Sheet)								6
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00	

Notes:

- List the model numbers and the quantities of those models that will be necessary for each configuration listed.
- Include as many additional sheets as needed to describe all the proposed equipment to be installed.
- Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.
- Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapach TrafficCom NOTES:

- Note: Values in bottom row for shoulders shall be added to the price total for the given number of lanes.
- Note: (includes feeding cable, connectors, antenna mounting brackets and external antenna, ethernet cable, sync hub if needed.)
- Note: No extra lane maintenance material required for an existing KTC equipped ORT lane.
- Note: Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the prices.

Revised Price Schedule 5-2
ORT MPR2 (w 1 shoulder)

Proposer: Kapech TrafficCom MHS Inc.

RSE COMPONENTS:	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	7 Shoulders	
MPR2 Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 802280-004 for example)	1	1	2	2	2	3	3	1
MP Lane (IAG-3, PN 802344-003 for example, NB Lane kits are not required for an existing lane with an existing lane kit, NEMA 4X FIELD CABINET, PN 800127-001 for example, NB cabinet may not be required for an existing site.	1	2	3	4	5	6	7	11
LI Internal Switch Assembly (refer to Spare Parts Sheet 802004-001)	0	0	2	2	2	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,118.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 2,250.00	

Notes:
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.
 Each travel lane is 12-feet wide and each shoulder lane is up to 10-feet wide.
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapech TrafficCom NOTES:
 Note: Values in column row for shoulders shall be added to the price total for the given number of lanes.
 Note: (includes backbone cable, connectors, antenna mounting brackets and external antenna, ethernet cable, sync hub if needed)
 Any potential volume discounts provided in the Mar 2014 Offer are not reflected in the pricing.

Proposer: Kapscb TrafficCom RFS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	2 Shoulders	
MPR2.3 Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 802250-102 for example)	1	1	1	1	2	2	2	0
MP2.3 Lane Kit IAG-3, PN 802344-200 for example, NB Lane kits are not required for an existing lane with an existing lane kit. NEMA 4X FIELD CABINET, PN 800127-001, for example, NB cabinet may not be required for an existing site.	1	2	3	4	5	6	7	1
Ethernet Switch Assembly (refer to Spare Parts Sheet 802034-001)	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 3,250.00

Notes:
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.
 Each travel lane is 12-feet wide and each shoulder lane is up to 10-feet wide.
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapscb TrafficCom NOTES:
 Note: Values in bottom row for shoulders shall be added to the price total for the given number of lanes.
 Note: (includes hoodline cable, connectors, antenna mounting brackets and coaxial termination, ethernet cable, sync hub if needed)
 Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the pricing.

Revised Price Schedule 5-2
ORT Janus (with no shoulders)

Prepared: Kapach TrafficCom MHS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	7 Shoulders	
JANUS Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 801804-101 for example)	1	1	1	2	2	2	2	8
Lane K4 AG-3, PN 801802-019 for example, NB Lane k2s are not required for an existing lane with an existing lane k2.	1	1	1	2	2	2	2	8
NEKA K4 FIELD CABINET, PN 800127-001 for example, NB cabinet may not be required for an existing site.	1	1	1	2	2	2	2	8
Ethernet Switch Assembly (refer to Spare Parts Sheet)	0	0	0	2	2	2	2	8
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 11,883.00	\$ 15,783.00	\$ 19,683.00	\$ 38,518.00	\$ 42,418.00	\$ 42,418.00	\$ 56,249.00	\$ 0.00

Notes:

- List the model numbers and the quantities of these models that will be necessary for each configuration listed.
- Include as many additional sheets as needed to describe all the proposed equipment to be installed.
- Each travel lane is 12-feet wide and each shoulder lane is up to 10-feet wide.
- Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapach TrafficCom NOTES:

- Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.
- Note: Includes traffic cable, connectors, antenna mounting brackets and internal installation, ethernet cable, rycro hub if needed.
- Note: No extra lane (optional material) required for an existing KTC equipped ORT lane.
- Note: Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the pricing.

Proposer: Kapach TrafficCom PMS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	2 Shoulders	
MPR2 Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE, (PN 802780-004 for example)	1	1	1	2	2	3		9
MP Lane IG IAG-3 PN 802344-003 for example, NB Lane ids are not required for an existing lane with an existing lane id, NEMA 4X FIELD CABINET, PN 800121-001, for example, NB cabinet may not be required for an existing site.	1	3	3	7	9	11		9
Ethernet Switch Assembly (refer to Spare Parts Sheet 802034-001)	0	0	0	2	2	2		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
NOT APPLICABLE	0	0	0	0	0	0		9
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 8.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ -0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ -0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ -0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ -0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ -0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 54,118.00	\$ 70,549.00	\$ 0.00	
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 47,618.00	\$ 53,918.00	\$ 70,249.00	\$ 0.00	

Notes:
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.
 Each travel lane is 12-feet wide and each shoulder lane is up to 10-feet wide.
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapach TrafficCom NOTES:
 Note: Values in bottom row for shoulders shall be added to the price total for the given number of lanes.
 Note: (includes location cable, connectors, antenna mounting brackets and external illumination, ethernet cable, sync hub if needed)
 Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the pricing.

Prepared: Kapoch TrafficCom MMS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED							QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	2 Shoulders	
MPR2.3 Dual Redundant Reader Assembly, R8422, TOLLING FIRMWARE, (PN 802200-102 for example)	1	1	1	1	2	2	2	1
MPR2.3 Lane K2 IAG-3 PN 802344-203 for example, NB Lane kits are not required for an existing lane with an existing lane kit.	1	2	3	4	5	6	7	11
NEMA 4X FIELD CABINET, PN 800127-001, for example, NB cabinet may not be required for an existing site.	1	1	1	1	1	2	2	1
Ethernet Switch Assembly (refer to Spare Parts sheet 802034-001)	0	0	0	1	2	2	2	1
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 26,183.00	\$ 32,683.00	\$ 39,183.00	\$ 45,683.00	\$ 52,183.00	\$ 0.00

Notes:
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.
 Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combination.

Kapoch TrafficCom NOTES:
 Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes
 Note: (includes feedline cable, connectors, antenna mounting brackets and external antenna, ethernet cable, sync hub if needed)
 Any potential volume discounts provided in the Mar 2018 Offer are not reflected in the pricing

Revised Price Schedule 5-2
Badger Spare Parts

Proposer: Kapsch TrafficCom MHS Inc.

RSE COMPONENTS		UNIT PRICES												
Model Number	Description	Contract YEAR 1	Contract YEAR 2	Contract YEAR 3	Contract YEAR 4	Contract YEAR 5	Contract YEAR 6	Contract YEAR 7	Contract YEAR 8	Contract YEAR 9	Contract YEAR 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
800110-001	Power Supply	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00	\$2,029.00
800040-101	CPU Board	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39	\$1,353.39
800050-001	RF Control Board	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07
801212-004	RF Control Board	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07	\$1,029.07
800060-001	COM Board	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82
800060-002	COM Board	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82
800060-003	COM Board	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82
800060-004	COM Board	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82	\$ 797.82
801341-003	Memory Board	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48	\$1,468.48
800370-003	Sync Board	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24
800020-001	FSM Master	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24
800010-001	FSM Slave	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24	\$ 813.24
800120-001	RF Rack	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01	\$ 925.01
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														

*Note:
Full Badger Readers are no longer available for purchase

**Revised Price Schedule 5-2
Notes**

Proposer: Kapsch TrafficCom IVHS Inc.

Price Schedule 5-2 General Notes

Year 1 contract term begins from First Contract Date as defined in this RFP.

All pricing is net of sales and use tax and any other taxes or duties.

All prices include shipping costs for destination FOB Continental US delivery.

Pricing of RSE components should be provided in a manner that allows the quantities to be adjusted based on the number of lanes that are to be equipped.

Any potential discounts provided in the March 2018 Offer are only reflected in the RSE Price Page

Assumes quantities and level orders per Section 4 of the Exclusivity Offer dated March 20, 2018

Revised Price Schedule 5-3 Additional Components

Proposer: Kapsch TrafficCom MHS Inc.

ITEM	Reference	UNIT PRICE												
		CONTRACT YEAR 1	CONTRACT YEAR 2	CONTRACT YEAR 3	CONTRACT YEAR 4	CONTRACT YEAR 5	CONTRACT YEAR 6	CONTRACT YEAR 7	CONTRACT YEAR 8	CONTRACT YEAR 9	CONTRACT YEAR 10	CONTRACT EXTENSION 1st YEAR	CONTRACT EXTENSION 2nd YEAR	CONTRACT EXTENSION 3rd YEAR
OBU Programmer Model(s)	2.6.7.1													
T500 Tag Programmer 800850-TAB		\$ 6,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00
T500 Upgrade Kit for drawer for new OBU PN 802014-001		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
Range extension antenna for Janus Portable RSE PN 800260-018	2.6.7.2	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00
Portable RSE	2.6.7.2													
JANUS Portable RSE (PN 802041-001)		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
OBU Tester Model(s)	2.6.7.3													
MONTHLY RENTAL RATE for Each Additional Model T800 Tag tester (PN 801251-002) (designed to accommodate new OBUs), including service. See additional explanatory note*** below		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
T600 Tag tester upgrade kit for new OBU PN 802054-001		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
OBU Checker PN 801283-007		\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
Value RSE (mGate) with 1 mGate antenna PN 801300-TAB	2.6.7.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

All prices include shipping costs for destination FOB Continental US delivery.

Proposer shall indicate any volume discounts in Pricing Basis, including multi-year options.

*** NOTE: Kapsch TrafficCom provides one T600 tag tester (PN 801251-002) to each agency at no charge, including maintenance for that unit. Existing units count towards the units issued by Kapsch TrafficCom. Additional units required by the agency are rented at the monthly rate shown

Revised Price Schedule 5-4
Installation Technical Support Services and Optional Maintenance and Support Services

Proposer Kenneth Technologies NRE Inc.

Item	Reference	Pricing Basis	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5		Contract Year 6		Contract Year 7		Contract Year 8		Contract Year 9		Contract Year 10	
			Standard	Hours	Standard	Hours																
Installation Technical Support Services																						
Electric Support	2.4.2.1.1	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Electrical Engineering	2.4.2.1.2	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Software Engineering	2.4.2.1.3	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Hardware Engineering	2.4.2.1.4	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Training Support	2.4.2.1.5	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Travel Expenses	2.4.2.2	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Time and Material Technical Support Services																						
Overhead	2.5.6.1, 2.5.6.1.1, 2.4.2.1.1	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Electrical Engineering	2.5.6.1, 2.5.6.1.1, 2.4.2.1.2	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Software Engineering	2.5.6.1, 2.5.6.1.1, 2.4.2.1.3	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Hardware Engineering	2.5.6.1, 2.5.6.1.1, 2.4.2.1.4	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Training	2.5.6.1, 2.5.6.1.1, 2.4.2.1.5	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Callcenter Support	2.5.6.1, 2.5.6.1.1, 2.4.2.2	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Equipment Maintenance Services																						
Corrective Maintenance	2.5.6.1.2.1	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24
Preventive Maintenance	2.5.6.1.2.2	Hourly Rate	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24	1,158.71	1,229.24

NOTES:
 Year 1 of the contract term begins from the First Contract Date as defined in Article 1.61, Definitions and Construction.
 All labor costs should be invoiced to the Operator and include all Overhead, G&A and Fee (i.e., fully loaded).
 Fixed labor costs for years 1-4 as specified above.
 For Contract Years 5-10 and each contract extension year thereafter, the hourly rates shall be determined annually by taking the hourly rates for the preceding Contract Year (i.e., the fourth Contract Year) and indexing such rates to direct proportion to the percent change between the CPI Index Series last defined above for the month of the delivery point of the most preceding Contract Year (i.e., the 10th Contract Year) and the CPI Index Series for the month of the delivery point of the preceding Contract Year (i.e., the fourth Contract Year). The CPI Index Series is defined as CPUSA, U.S. City Average, Not Seasonally Adjusted, All Items, Base Period 1982=100.000 as published by the Bureau of Labor Statistics.
 Proposer shall indicate any volume discounts or Priority Status, including end-user status.
 MAKE A NOTE:
 Rates shown herein are for labor only and do not include any required travel, travel and lodging.

Revised Price Schedule 5-5 Training and Materials
Training @ Operator Facility

Proposer: Kapsch TrafficCom (MHS) Inc.

Reference: Statement of Work Section 2.7.7

MARK IV PROPRIETARY AND CONFIDENTIAL

Course Number	Course Description	PRICE PER PERSON												
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
101	Course 101 - Operations Training RSE	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00
102	Course 102 - Operations Training Badger	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00
103	Course 103 - Maintenance Training	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00
104	Course 104 - OBU Programmer - T500	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00
105	Course 105 - OBU Tester - T600	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00
201	Course 201 - ETC Subsystem Interface	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
202	Course 202 - Trainer Training (Pre-requisites: 101, 102, 103, 104, 105)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													
	NOT APPLICABLE													

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

The pricing provided herein is to allow the Operator and/or designated parties to schedule additional personnel to be trained beyond the 10-person training included at no cost.

Include as many additional sheets as needed to price all courses offered in Proposal.

MARK IV NOTE:

NB First Course is free. Course 202 has pre-requisites as shown

NB Printed training materials are provided to each student with the course at no extra charge

NB Additional training available on a time and material basis plus travel, board and lodging at prevailing rates.

Revised Price Schedule 5-5 Training and Materials
Training Materials

Proposer: Kapsch TrafficCom MHS Inc.

Training Material by Course	UNIT PRICE										Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10				
Janus Ops & Maintenance Manual (For courses # 101,103,201,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Example Firmware Release Notes (For courses # 101,102,103, 104, 201,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Badger Ops & Maintenance Manual (For courses # 102,103,201,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Janus ICD (For courses # 104, 202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
T500 Programmer Manual (For courses # 104,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
T600 Tag Tester Manual (For courses # 105,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Portable RSE Operations Manual (For Course 202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														

NOTES:
 Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
 All pricing is net of sales and use taxes and any other taxes and duties.
 All prices for training materials include shipping costs destination FOB Continental US delivery.
 The pricing provided herein to allow the Operator and/or designated parties to purchase additional training material beyond the training material included at no cost.
 Include as many additional sheets as needed to price all course materials offered in Proposal.

MARK IV NOTE:
 NB First Course is free, Course 202 has pre-requisites as shown
 NB Printed training materials are provided to each student with the course at no extra charge

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1A - 24/7 with 4 hour repair

Configured Number of Traditional Lanes	PRICE										Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10			
1	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.84	\$ 5,100.68
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.84	\$ 5,100.68
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.84	\$ 5,100.68
4	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.84	\$ 5,100.68
5	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.84	\$ 5,100.68
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
7	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
8	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
9	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
10	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
11	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
12	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
13	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
14	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
15	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
16	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
17	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
18	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
19	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.98	\$ 9,245.24
20	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.98	\$ 9,245.24
21	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.98	\$ 9,245.24
22	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.98	\$ 9,245.24
23	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
24	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
25	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
26	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
27	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29
28	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1B - 24/7 with 8 hour repair:

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
4	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
5	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
7	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
8	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
9	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
10	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
11	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
12	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
13	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
14	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
15	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
16	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
17	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
18	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71
19	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24
20	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24
21	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24
22	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24
23	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
24	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
25	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
26	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76
27	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29
28	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1C - 24/7 with 12 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,690.38	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.58	\$ 4,074.48	\$ 4,155.94	\$ 4,239.08	\$ 4,323.84
2	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,690.38	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.58	\$ 4,074.48	\$ 4,155.94	\$ 4,239.08	\$ 4,323.84
3	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,690.38	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.58	\$ 4,074.48	\$ 4,155.94	\$ 4,239.08	\$ 4,323.84
4	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,690.38	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.58	\$ 4,074.48	\$ 4,155.94	\$ 4,239.08	\$ 4,323.84
5	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,818.00	\$ 3,690.38	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.58	\$ 4,074.48	\$ 4,155.94	\$ 4,239.08	\$ 4,323.84
6	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,968.87	\$ 5,068.21	\$ 5,167.53	\$ 5,270.88	\$ 5,378.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37
7	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,968.87	\$ 5,068.21	\$ 5,167.53	\$ 5,270.88	\$ 5,378.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37
8	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,968.87	\$ 5,068.21	\$ 5,167.53	\$ 5,270.88	\$ 5,378.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37
9	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,968.87	\$ 5,068.21	\$ 5,167.53	\$ 5,270.88	\$ 5,378.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37
10	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,968.87	\$ 5,068.21	\$ 5,167.53	\$ 5,270.88	\$ 5,378.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37
11	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
12	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
13	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
14	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
15	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
16	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
17	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
18	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90
19	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43
20	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43
21	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43
22	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43
23	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95
24	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95
25	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95
26	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95
27	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,585.96	\$ 9,777.88	\$ 9,973.23	\$ 10,172.70	\$ 10,378.15	\$ 10,583.87	\$ 10,795.35	\$ 11,011.25	\$ 11,231.48
28	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,585.96	\$ 9,777.88	\$ 9,973.23	\$ 10,172.70	\$ 10,378.15	\$ 10,583.87	\$ 10,795.35	\$ 11,011.25	\$ 11,231.48

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom MHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 2A - 16/7 with 4 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34

Note:

- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
- All pricing is net of sales and use taxes and any other taxes and duties.
- Maintenance cost shall include spare parts required to repair.
- Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 2B - 16/7 with 8 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	-Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	-Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,248.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,248.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,248.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,248.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34

Notes:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 2C - 16/7 with 12 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
2	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
3	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
4	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
5	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
6	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
7	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
8	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
9	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
10	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
11	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
12	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
13	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
14	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
15	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
16	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
17	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
18	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
19	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
20	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
21	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
22	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
23	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
24	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
25	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
26	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
27	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.06	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49
28	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.06	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 3A - 24/5 with 4 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,381.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,018.71
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,381.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,018.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,381.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,018.71
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,381.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,018.71
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,381.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,018.71
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34

Notes:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom MHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 3B - 24/5 with 8 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23
11	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
12	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
13	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
14	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
15	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
16	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
17	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
18	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,873.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.58	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.58	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.58	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.58	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom MHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 3C - 24/5 with 12 hour repair

Configured Number of Traditional Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
1	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
2	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
3	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
4	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
5	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33
6	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.48	\$ 4,185.53	\$ 4,269.24	\$ 4,354.82	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
7	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.48	\$ 4,185.53	\$ 4,269.24	\$ 4,354.82	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
8	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.48	\$ 4,185.53	\$ 4,269.24	\$ 4,354.82	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
9	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.48	\$ 4,185.53	\$ 4,269.24	\$ 4,354.82	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
10	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.48	\$ 4,185.53	\$ 4,269.24	\$ 4,354.82	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86
11	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
12	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
13	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
14	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38
15	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,481.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
16	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,481.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
17	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,481.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
18	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,481.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91
19	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
20	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
21	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
22	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44
23	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,998.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
24	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,998.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
25	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,998.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
26	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,998.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97
27	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.08	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49
28	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.08	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1A - 24/7 with 4 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.62	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.62	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
4	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
5	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Option 1B - 24/7 with 8 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.62	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.62	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
4	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
5	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Option 1C - 2A/7 with 12 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,689.34	\$ 3,763.13	\$ 3,838.39	\$ 3,915.18	\$ 3,993.46	\$ 4,073.33	\$ 4,154.80	\$ 4,237.89	\$ 4,322.65
3	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,889.34	\$ 3,763.13	\$ 3,838.39	\$ 3,915.18	\$ 3,993.46	\$ 4,073.33	\$ 4,154.80	\$ 4,237.89	\$ 4,322.65
4	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,868.46	\$ 4,965.83	\$ 5,065.15	\$ 5,166.45	\$ 5,269.78	\$ 5,375.17	\$ 5,482.68	\$ 5,592.33	\$ 5,704.18
5	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,868.46	\$ 4,965.83	\$ 5,065.15	\$ 5,166.45	\$ 5,269.78	\$ 5,375.17	\$ 5,482.68	\$ 5,592.33	\$ 5,704.18
6	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,868.46	\$ 4,965.83	\$ 5,065.15	\$ 5,166.45	\$ 5,269.78	\$ 5,375.17	\$ 5,482.68	\$ 5,592.33	\$ 5,704.18
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 2A - 16/7 with 4 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,381.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,381.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Option 2B - 16/7 with 8 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,381.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,381.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom MHS Inc.

Option 2C - 16/7 with 12 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.48	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
3	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.48	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
4	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.89	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
5	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.89	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
6	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.89	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.8.2.1

Option 3A - 24/5 with 4 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Option 3B - 24/5 with 8 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom MHS Inc.

Option 3C - 24/5 with 12 hour repair.

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.46	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
3	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.46	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
4	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
5	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
6	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-8
Annual Maintenance - Additional Components

Proposer: Kapsch TrafficCom IVHS Inc.

ITEM	Reference	PRICING BASIS	PRICE													
			Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
OBU Programmer Model(s)	2.6.7.1															
T500 Tag Programmer- return to factory per unit		unit	\$ 277.50	\$ 277.50	\$ 277.50	\$ 277.50	\$ 283.05	\$ 288.71	\$ 294.48	\$ 300.37	\$ 308.38	\$ 312.51	\$ 318.78	\$ 325.14	\$ 331.64	
T500 Tag Programmer- on site maintenance per unit		unit	\$ 832.50	\$ 832.50	\$ 832.50	\$ 832.50	\$ 849.15	\$ 866.13	\$ 883.48	\$ 901.12	\$ 919.15	\$ 937.53	\$ 956.28	\$ 975.41	\$ 994.91	
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
Portable RSE- return to factory per unit		unit	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 102.00	\$ 104.04	\$ 106.12	\$ 108.24	\$ 110.41	\$ 112.62	\$ 114.87	\$ 117.17	\$ 119.51	
Portable RSE	2.6.7.2	unit														
Portable RSE- on site maintenance per unit		unit	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 306.00	\$ 312.12	\$ 318.36	\$ 324.73	\$ 331.22	\$ 337.85	\$ 344.61	\$ 351.50	\$ 358.53	
OBU Tester Model(s)	2.6.7.3															
T600 Tag Tester maintenance is included at no extra charge for each unit provided by MARK IV or rented from MARK IV		unit	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
NOT APPLICABLE																
Value RSE- return to factory per unit	2.6.7.4	unit	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 102.00	\$ 104.04	\$ 106.12	\$ 108.24	\$ 110.41	\$ 112.62	\$ 114.87	\$ 117.17	\$ 119.51	
Value RSE - On site maintenance per unit	2.6.7.4	unit	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 306.00	\$ 312.12	\$ 318.36	\$ 324.73	\$ 331.22	\$ 337.85	\$ 344.61	\$ 351.50	\$ 358.53	

- NOTES:
- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
 - All pricing is net of sales and use taxes and any other taxes and duties.
 - All pricing includes shipping cost for destination FOB Continental US delivery.
 - Costing will be on a per unit basis.
 - Maintenance cost shall include spare parts required to repair.
 - Proposer shall indicate any volume discounts in Pricing Basis, including multi-year options.

Price Schedule 5-9
Operator-Specific Financial Assurance
Instrument Pricing

Proposer: Kapsch TrafficCom IVHS Inc.

Reference Appendix A

Operator	Financial Instrument Required Yes/No	Amount	Cost			
			Contract Year 1*	Contract Year 2	Contract Year 3	Contract Year 4
Burlington County Bridge Commission	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Chicago Skyway (Skyway Concession Company LLC)	YES	TBD	TBD	TBD	TBD	TBD
Delaware Department of Transportation	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Delaware River and Bay Authority	YES	TBD	TBD	TBD	TBD	TBD
Delaware River Joint Toll Bridge Commission	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Delaware River Port Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Illinois State Toll Highway Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Indiana Toll Road and Concession Company	YES	TBD	TBD	TBD	TBD	TBD
Maine Turnpike Authority	YES	TBD	TBD	TBD	TBD	TBD
Maryland Transportation Authority	TBD	TBD	TBD	TBD	TBD	TBD
Massachusetts Port Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Massachusetts Turnpike Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
New Hampshire Department of Transportation	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
New Jersey Turnpike Authority	YES	\$10 million LOC	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
New York State Bridge Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
New York State Thruway Authority	YES	\$3.5 million perf bond (assumed value for 3 years)	\$227,500.00	\$227,500.00	\$227,500.00	\$0.00
Peace Bridge Authority (Buffalo & Fort Erie Public Bridge Authority)	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Pennsylvania Turnpike Commission	TBD	TBD	TBD	TBD	TBD	TBD
The Port Authority of New York & New Jersey	YES	\$3m ILC	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00
South Jersey Transportation Authority	YES	\$1million perf bond (cost assumes backed by LOC)	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Triborough Bridge and Tunnel Authority	YES	\$5 million ea. (perf and payment bond for 4 years)	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
Virginia Department of Transportation	YES	\$2 million ea (perf and payment bond)	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00
West Virginia Parkways, Economic Development and Tourism Authority	NO	TBD	\$0.00	\$0.00	\$0.00	\$0.00

* Year 1 of the contract term begins from the First Contact Date as defined in Article 1.01, Definitions and Construction.

State of New Hampshire
Department of State

CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that KAPSCH TRAFFICOM USA, INC. is a Delaware Profit Corporation registered to transact business in New Hampshire on March 07, 2002. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 400075

Certificate Number: 0004221526



IN TESTIMONY WHEREOF,
I hereto set my hand and cause to be affixed
the Seal of the State of New Hampshire,
this 11th day of December A.D. 2018.

A handwritten signature in cursive script, appearing to read "William M. Gardner".

William M. Gardner
Secretary of State

UNANIMOUS WRITTEN CONSENT TO ACTION
OF THE BOARD OF DIRECTORS OF
KAPSCH TRAFFICCOM USA, INC.
TAKEN WITHOUT A MEETING

CERTIFICATE OF VOTE/AUTHORITY

The undersigned, being all of the members of the Board of Directors of Kapsch TrafficCom USA, Inc., a Delaware corporation (the "Corporation"), pursuant to Article III Section 8 of the Bylaws of the Corporation, permitting such action as to be taken without a meeting, hereby consent in writing to the adoption of the following resolutions and hereby waive any notice required to be given in connection therewith:

Execution of an Amendment to the Corporation's Contract with the State of New Hampshire Department of Transportation Bureau of Turnplkes ("NHDOT") for Electronic Toll Technology (EZ-Pass) ("Contract")

WHEREAS, the Corporation has determined to submit a binding offer to NHDOT that includes additional elements for the ETC Subsystem and Services as defined in the Contract ("Offering"), and NHDOT accepted the Offering;

WHEREAS, the Corporation and NHDOT now wish to amend the Contract to incorporate the Offering by reference;

NOW, THEREFORE, BE IT RESOLVED, that the officers of the Corporation, including the President & CEO, the SVP of Sales and Business Development, and/or the CFO, each are hereby authorized to take such steps execute, deliver, and file such documents, instruments, agreements, applications, and notices as may be required in connection with executing the amendment to the Contract.

Omnibus Resolutions

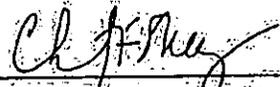
RESOLVED, that the officers of the Corporation are, and each acting alone is, hereby authorized and directed, for and on behalf of the Corporation, to do and perform any and all such acts, including execution of any and all documents and certificates, as such officers deem necessary or advisable, in order to carry out the full intent and purposes of the foregoing resolution; and

RESOLVED FURTHER, that all prior acts or actions taken by the officers of the Corporation in connection with the foregoing resolution are within the authority conferred thereby and are hereby ratified, confirmed, and approved as the acts and deeds of the Corporation.

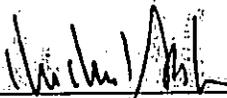
This Unanimous Written Consent may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument.

This Unanimous Written Consent shall be filed in the Minute Book of the Corporation and become part of the records of the Corporation.

This Unanimous Written Consent shall be effective for all purposes as of January 8, 2019.



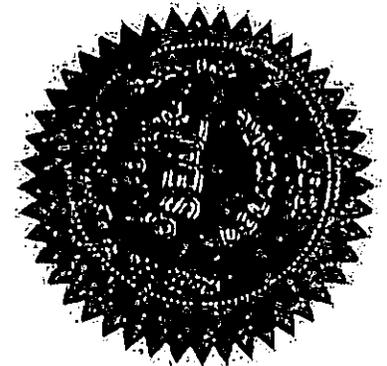
Christopher F. Murray, Director



Michael Hofer, Director



Gerhard Plaschka, Director





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/3/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER JLT Specialty USA 135 Main Street Suite 1600 San Francisco, CA 94105 www.jltus.com California License: 0H01556	CONTACT NAME: JLT Specialty USA	
	PHONE (A/C, Ho, Ext): 415.930.9060	FAX (A/C, No):
INSURER(S) AFFORDING COVERAGE:		NAIC #
INSURER A: AXA Insurance Company		33022
INSURER B: Travelers Property Casualty Co of Amer		25674
INSURER C:		
INSURER D:		
INSURER E:		
INSURER F:		

COVERAGES **CERTIFICATE NUMBER:** 47976277 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	POLICY NO	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input checked="" type="checkbox"/> OTHER: EBL Deductible: \$1,000		PCS003157(18)	7/1/2018	7/1/2019	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$1,000,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COM/OP AGG \$2,000,000 Employee Benefits E&O \$1,000,000
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY		810-1L46421A-18	7/1/2018	7/1/2019	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$10,000		XS003158(18)	7/1/2018	7/1/2019	EACH OCCURRENCE \$5,000,000 AGGREGATE \$5,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	UB-0L500885-18	7/1/2018	7/1/2019	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE - EA EMPLOYEE \$1,000,000 E.L. DISEASE - POLICY LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

E-ZPass ETC Technology Contract
 The State of New Hampshire Department of Transportation is included as additional insured (except for Workers Compensation) on a primary noncontributory basis where required by written contract. In the event of a cancellation 30 day notice of cancellation will be provided as required by written contract.

CERTIFICATE HOLDER **CANCELLATION**

NH Dept. of Transportation Office of Federal Compliance 7 Hazen Drive Concord NH 03302-0483	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Matt Rush
--	--

© 1988-2016 ACORD CORPORATION. All rights reserved.

ACORD 25 (2016/03)

The ACORD name and logo are registered marks of ACORD

AGENCY CUSTOMER ID: _____

LOC #: _____



ADDITIONAL REMARKS SCHEDULE

Page _____ of _____

AGENCY JLT Specialty USA		NAMED INSURED Kapsch TrafficCom Holding II US Corp. 8201 Greensboro Drive Suite 1002 McLean VA 22102	
POLICY NUMBER PCS003157(18)		EFFECTIVE DATE: 7/1/2018	
CARRIER AXA Insurance Company	NAIC CODE 33022		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: 25 FORM TITLE: Certificate of Liability (03/16)

HOLDER: NH Dept. of Transportation Office of Federal Compliance
ADDRESS: 7 Hazen Drive Concord NH 03302-0483

Policies evidenced herein include the following as Named Insureds:

- Kapsch TrafficCom Holding Corp.
- Kapsch TrafficCom Inc.
- Kapsch TrafficCom USA, Inc.
- Streetline, Inc.



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

Bureau of Turnpikes
June 8, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Transportation to amend the contract with Kapsch TrafficCom IVHS Inc., with principal offices in McLean, VA 22102 (Vendor #164793, R001) to provide E-ZPass Group (InterAgency Group, IAG) a reduction in pricing of E-ZPass related equipment; the addition of ISO 18000-6 Type C sticker windshield tags; and the extension of the exclusivity period from July 16, 2016 to July 16, 2018, to be effective upon Governor and Council approval. The original contract was approved by Governor and Council on May 9, 2012, item #147. 100% Turnpike Funds.

Funding of the purchase of E-ZPass transponders is available as follows:

- 04-96-96-961017-7515 Transponder Inventory Fund
- 020-500213 Stock In Trade

EXPLANATION

RSA 237:16-b as amended in 2001 authorized the Department to participate in a regional Electronic Toll Collection system (E-ZPass). On August 22, 2001 Governor and Council authorized the Department to enter into an Interagency Group (IAG) agreement, Item # 317, to address electronic toll collection issues in a manner that provides a seamless toll system for motorists and commercial operators along the eastern seaboard of the United States. The IAG is a consortium of Northeast, Mid-West and Middle-Atlantic toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures and toll equipment. As authorized under RSA 237:16-b and 237:16-c, the Commissioner may execute all documents and perform necessary acts to carry out provisions of the E-ZPass system with the IAG, as well as represent the State as a member of the IAG to aid in the determination of policies, practices, procedures and in the selections of equipment and contractors needed to provide consistent toll collection throughout the region in accordance with the terms of the InterAgency Operating Agreement.

On May 9, 2012, Governor and Council approved the original contract with Kapsch TrafficCom IVHS Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until November 22, 2021 with provisions of one (1) three year extension. The original contract had an exclusivity period until July 16, 2016.

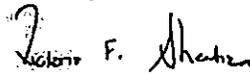
Due to the exclusivity period ending Kapsch provided IAG an unsolicited proposal to modify contract terms. On October 8, 2015 the IAG Executive Management Committee approved Resolution No. 2015-10-02 recommending IAG members amend their contract agreements with Kapsch. Below are the major changes to with the contract amendment:

- Lower pricing of our existing transponders for example our interior transponder will be reduced \$1.10 from \$8.90 to \$7.80 after approval of our contract amendment and another reduction of \$0.40 in January 2017 with a new price of \$7.40 until the end of the contract (Nov 2021).
- Cost reduction of 5% in the AVI equipment for example Kapsch antenna kit for multi-protocol from \$3,250 to \$3,090.
- Inclusion and availability of ISO 18000-6 Type C (known as "6C") sticker windshield tags in preparation of National Interoperability. Cost of sticker tag is \$1.05.
- Contract exclusivity period extended from July 16, 2016 to July 16, 2018.

The contract has been approved by the Attorney General as to form and execution. Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Services' Office; and subsequent to Governor and Council approval will be on file at the Department of Transportation.

It is respectfully requested that this resolution be approved.

Sincerely,



Victoria F. Sheehan
Commissioner

STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICCOM IVHS INC.
CONTRACT AMENDMENT 1

WHEREAS, pursuant to an Agreement approved by Governor and Council, as a result of a joint RFP issued by Triborough Bridge and Tunnel Authority, on May 9, 2012, by and between the State of New Hampshire, Department of Transportation, Bureau of Turnpikes (referred to herein as "Operator"), a public benefit corporation organized and existing under the laws of the State of New Hampshire, whose principal office is located at 7 Hazen Drive, Concord New Hampshire 03302 and Kapsch TrafficCom IVHS Inc. a Delaware corporation doing business at 8201 Greensboro Drive, Suite 1002, McLean, VA 22102 (referred to herein as "Vendor") agreed to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System.

WHEREAS, the parties wish to amend the Agreement to include the Vendor's Offering dated June 17, 2015 ("Offering"), which includes additional elements for the ETC Subsystem and Services as defined in the Agreement and pricing regarding same;

WHEREAS, Kapsch and the Operator have agreed to amend the Agreement in certain respects:

NOW, THEREFORE, the parties hereby agree to amend the Agreement as follows:

The agreement is hereby amended to include the following:

1. **Article 1.02 ORDER OF PRECEDENCE**, is hereby amended as follows:
 - In the event that any provision of this Agreement is inconsistent or in conflict with another provision, the order of precedence shall be as follows:
 - a. Appendix A-Operator Specific Requirements
 - b. Amendments to the Contract
 - c. Kapsch Contract other than a), d) and e)
 - d. The Statement of Work as set forth in Appendix C-Statement of Work. (In the event that any provisions of Attachment No. 2 to Appendix C is inconsistent or in conflict with a provision in Attachment No. 1 to Appendix C, the provisions in Attachment No. 1 shall control. It is intended that where Attachment No. 2 provides for greater quantity or quality, the greater quantity or quality shall apply.)
 - e. Appendix D-Equipment, Components, Services Listing and Pricing Schedules, also referred to as "Pricing Schedules" dated 6/17/2015.

2. **Article 1.03 NATURE OF AGREEMENT**, letter 'b') is hereby amended as follows:
 - a. Upon the execution of this Agreement and for the duration of the "exclusivity period" as stated below, the only items that the Operator must exclusively purchase from the Vendor are those elements of the ETC Subsystem specifically identified as exclusive items in Appendix D-Equipment, Components, Services Listing and Pricing Schedules, except that (i) the Operator may purchase such items from other vendors if such items will not be used by the Operator for its E-ZPass operations, and (ii) the Operator has the right to continue purchasing such items from the incumbent vendor prior to the Transition Date and thereafter as may be provided in the Transition Plan. For the purposes of this subparagraph, the term "E-ZPass operations" shall be limited in its meaning to the processing of toll transactions so as to provide interoperability, in terms of technology compatibility and account reciprocity, across the toll facilities of all participating Operators. The Kapsch Offering is hereby incorporated into and made part of the Agreement as of the Effective Date. The exclusivity period shall run through July 16, 2018. Following the exclusivity period, the

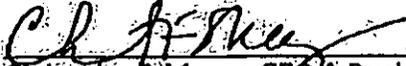
STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICCOM IVHS INC.
CONTRACT AMENDMENT 1

Operator may purchase any item of the ETC Subsystem from other sources. The Vendor acknowledges that the Operator has no minimum volume purchase obligation.

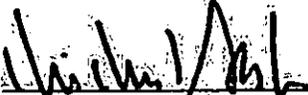
3. Appendix D, PRICE SCHEDULE is hereby amended as follows:
 - a. Schedule 5 is replaced in its entirety with the Revised Schedule 5 Pricing Sheets dated 6/17/2015 and included in this new price schedule (Table 5-1, page 4 of 7) is the ISO 18000-6C Sticker Tags (Model 802705-TAB), which are part of the Offering included herein, shall be subject exclusively to the performance metrics to be mutually developed and agreed upon by the Operator and the Vendor. All other tags provided under the Agreement remain unchanged.

STATE OF NEW HAMPSHIRE
Department of Transportation
Bureau of Turnpikes
KAPSCH TRAFFICCOM IVHS INC.
CONTRACT AMENDMENT 1

Except as provided herein, all provisions of the Agreement shall remain in full force and effect. This Agreement shall take effect upon the approval date from the Governor and the Executive Council.


Christopher F. Murray, CEO & President
KAPSCH TRAFFICCOM IVHS INC.

Date: 03/14/2016


Michael Hofer, CFO
KAPSCH TRAFFICCOM IVHS INC.

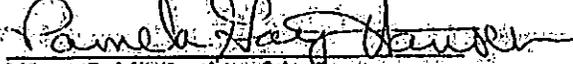
Date: 03/14/2016

Corporate Signature Notarized:

STATE OF Virginia _____ COUNTY OF Fairfax

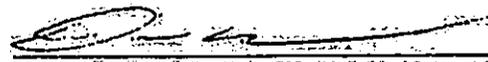
On this the 14th day of March, 2016, before me, Pamela Gay Hansen, the undersigned Officer's Christopher F. Murray and Michael Hofer, personally appeared and acknowledged themselves to be the President and CEO and CFO, of Kapsch TrafficCom IVHS Inc., a corporation, and that they, as such President and CEO and CFO being authorized to do so, executed the foregoing instrument for the purposes therein contained, by signing the name of the corporation by themselves as Christopher F. Murray and Michael Hofer.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

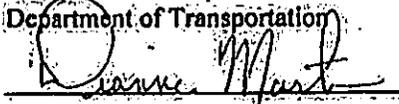

Notary Public/Justice of the Peace

My Commission Expires: 05/31/2019

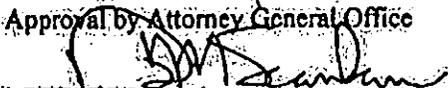
(SEAL)


Victoria F. Sheehan
Commissioner
State of New Hampshire
Department of Transportation

Date: 5/11/16


Denise Mast
Approval by Attorney General Office

Date: 5/31/16


DEPUTY SECRETARY OF STATE

Date: JUN 2, 9 2016



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER



Bureau of Turnpikes
April 23, 2012

His Excellency, Governor John H. Lynch
and The Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commissioner of the Department of Transportation to enter into agreement with Kapsch TrafficCom IVHS, Inc., (VC# 164793 R001) a corporation with its principal offices in McLean, VA, under a best-value procurement undertaken by the E-ZPass Group (InterAgency Group, or IAG) to provide E-ZPass-related equipment for the Turnpike system. Contract will be effective upon Governor and Council approval through November 22, 2021 and funded 100% through Turnpike funds.

Funding of the purchase of E-ZPass transponders is available as follows:

04-96-98-981017-7515 Transponder Inventory Fund
020-500213 Stock In Trade

Funding for the future purchase of E-ZPass equipment will be secured under separate projects subject to Governor and Council approval, and contingent upon the availability and appropriation of funds at that time.

EXPLANATION

The IAG is a consortium of Northeast, Mid-West and Middle-Atlantic toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures, and toll equipment. As authorized under RSA 237:16-b and 237:16-c, the Commissioner may execute all documents and perform necessary acts to carry out provisions of the E-ZPass system with the IAG, as well as represent the state as a member of the IAG to aid in the determination of policies, practices, procedures, and in the selection of equipment and contractors needed to provide consistent toll collection throughout the region in accordance with the terms of the InterAgency Operating Agreement.

On March 30, 2008, the IAG, through the Triborough Bridge and Tunnel Authority, issued a joint RFP (Request for Proposal) to furnish and provide electronic toll collection technology

and associated subsystem components and services for the operation of the E-ZPass system. Four vendors responded to the RFP by the due date of December 2, 2008.

Two of the four vendors, Transcore and Mark IV (now Kapsch TrafficCom IVHS, Inc.), were determined responsive to the RFP and invited to perform validation testing from June 2010 to February 2011. The validation testing was conducted to allow the proposers to demonstrate the ability of their proposed subsystems to comply with the minimum technical requirements of the RFP and with their performance claims; and to operate without any impact on customers and the performance of the existing E-ZPass installations in accordance with the Transition Plans.

The testing was overseen by the IBI Group, an independent testing firm, with both vendors meeting or exceeding the minimum technical requirements of the RFP.

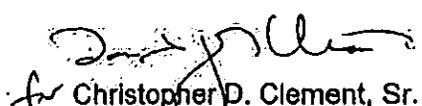
Best and Final Offers (BAFO's) were requested of both vendors with a deadline of April 12, 2011. The IAG Selection Committee, which included representation from each IAG member, including the NHDOT, identified Mark IV (now Kapsch TrafficCom IVHS, Inc.) with the highest overall technical score and lowest cost, and announced selection on July 21, 2011 of the technology vendor for the new contract.

Subsequent to the Selection Committee vote in July 2011, additional validation testing of the E-ZPass transponders was required per the RFP. On March 12, 2012, the IAG's Executive Management committee voted to provide conditional acceptance of the validation testing. Each IAG agency is now able to enter into individual contracts with Kapsch TrafficCom IVHS, Inc. for E-ZPass-related equipment. Under the new contract, the standard windshield-mounted transponder will have a price of \$8.90 (previous price was \$20.95), include a ten-year warranty, and continue operations at an unparalleled 99.9% accuracy performance level. No action or changes are needed by our E-ZPass customers as the transponders and associated future equipment are fully compatible with the existing system.

The contract has been reviewed and approved by the Attorney General as to the form and execution.

It is respectfully requested that authority be given to enter into this contract, procured through IAG, for E-ZPass-related equipment as outlined above.

Sincerely,


for Christopher D. Clement, Sr.
Commissioner

cc C. Waszczuk
J. Corcoran