



New Hampshire Governor's Commission on Disability

Christopher T. Sununu, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

November 2, 2020

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord NH 03301

Informational Item

In accordance with RSA Chapter 362-E:7, attached is the GCD's Annual Telecommunications Assistance Report for the period ending June 30, 2020, which is submitted for review by the Governor & the Council.

Explanation

RSA Chapter 362-E:7, reads as follows: *"The Governor's Commission on Disability shall file a report which shall include the number of persons assisted, all sources of funding, and the total amount disbursed under this chapter. Such report shall be submitted annually to the governor & council, the senate president, the speaker of the house and the public utilities commission, on or before October 1."*

Sincerely,

Charles J. Saia
Executive Director



NH Governor's Commission on Disability

Telephone Equipment Assistance Program

Annual Report Fiscal Year 2020

Submitted by:
Charles J. Saia
Executive Director



New Hampshire Governor's Commission on Disability

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His Excellency, Governor Christopher T. Sununu
Governor & Council Members
State House
Concord NH 03301

RE: TELECOMMUNICATIONS ASSISTANCE REPORT FY20

Dear Governor Sununu and Executive Council Members:

I am hereby submitting this report in accordance with RSA 362-E:7 for the cost of the program to enable people with disabilities in New Hampshire to access emergency telephone service through the use of telecommunications assistance.

The Governor's Commission on Disability receives all funding through funds on deposit in the escrow account associated with the telecommunications relay service established by Public Utilities order 20,236 as the initial source of funding.

A total of 112 pieces of equipment have been distributed to 185 consumers through this loan program. The latest report is attached for your review.

The total amount disbursed for period July 1, 2019 through June 30, 2020 is as follows:

(continued on page 2)

TELECOMMUNICATIONS ASSISTANCE 01-00002-002-GCD020510-10070000

<u>Class</u>	<u>Appropriation</u>	<u>Expenses</u>	<u>Balance</u>
Governor's Commission on Disability Administration Fee	\$ 3,750.00	\$ 3,750.00	\$ 0.00
Future In Sight (Contractor)			
Overhead/Personnel		\$ 45,801.00	
Equipment		<u>\$ 12,053.00</u>	
Total Contract Expenditures	<u>\$ 92,250.00</u>	<u>\$ 57,854.00</u>	<u>\$ 34,396.00</u>
Totals:	\$ 96,000.00	\$ 61,604.00	\$ 34,396.00

The balance of \$34,396.00 was returned to Public Utilities Commission, Telecommunications Relay Service Trust Fund.

Respectfully Submitted,



Charles Saia, Executive Director
Governor's Commission on Disability



Future In Sight
Fiscal Year End TEAP Report
2019/2020

D. Morgan, 8/11/2020

	July	August	Sept	Q1 Total	October	November	December	Q2 Total	January	February	March	Q3 Total	April	May	June	Q4 Total	Total	Budget 2019-2020
New Referrals	10	23	8	41	7	10	7	24	15	12	12	39	15	16	12	43	147	
Number of indiv clients served (unduplicated)	10	23	11	44	7	11	6	24	19	17	16	52	19	26	20	65	185	
Hours TEAP program	45	56.5	30.5	132	41.5	33.25	39	113.75	48.75	33	25.5	107.25	25.5	40.75	25.75	92	445	
Number of devices provided	8	14	7	29	7	8	3	18	11	5	7	23	13	16	13	42	112	
# 50% pay	0	0	0	0	0	0	0	0	1	1	0	2	2	2	3	7	9	
sessions	0	1	3	4	7	5	0	12	4	2	2	8	0	0	0	0	24	
Audience reached	0	67	61	128	159	67	0	226	55	63	58	176	0	0	0	0	530	
Disability Type																		
Vision	4	13	7	24	3	7	5	15	10	25	13	48	12	18	12	42	129	
Hard of Hearing	7	10	6	23	3	7	2	12	13	30	9	52	9	17	14	40	127	
Deafness	1	2	0	3	1	0	0	1	0	0	0	0	1	0	0	1	5	
Speech Impairment	0	1	0	1	0	0	1	1	1	1	0	2	0	1	0	1	5	
Physical Impairment	0	2	0	2	0	0	0	0	0	0	1	1	1	1	0	2	5	
Cognitive Impairment	0	0	2	2	0	0	0	0	0	1	0	1	0	0	0	0	3	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Program Cost:				Q1				Q2				Q3				Q4	Total	Budget
Direct Service & Training				\$ 4,270				\$ 3,680				\$ 3,550				\$ 2,814	\$ 14,314	\$ 18,925
Program Administration				\$ 4,713				\$ 4,713				\$ 4,713				\$ 4,713	\$ 18,852	\$ 18,852
Communication				\$ 2,925				\$ 2,925				\$ 2,925				\$ 2,925	\$ 11,700	\$ 11,700
Equipment Costs				\$ 1,608				\$ 2,395				\$ 1,362				\$ 6,488	\$ 12,053	\$ 40,000
Brochures				\$ 218				\$ 218				\$ -				\$ 488	\$ 834	\$ -
Total Program Cost:				\$ 13,935				\$ 13,931				\$ 12,650				\$ 17,438	\$ 57,854	\$ 89,477