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**THE STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF TRANSPORTATION**



*William Cass, P.E.*  
*Assistant Commissioner*

*Victoria F. Sheehan*  
*Commissioner*

Bureau of Turnpikes  
June 8, 2016

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Transportation to amend the contract with Kapsch TrafficCom IVHS Inc., with principal offices in McLean, VA 22102 (Vendor #164793, R001) to provide E-ZPass Group (InterAgency Group, IAG) a reduction in pricing of E-ZPass related equipment; the addition of ISO 18000-6 Type C sticker windshield tags; and the extension of the exclusivity period from July 16, 2016 to July 16, 2018, to be effective upon Governor and Council approval. The original contract was approved by Governor and Council on May 9, 2012, item #147. 100% Turnpike Funds.

Funding of the purchase of E-ZPass transponders is available as follows:

04-96-96-961017-7515 Transponder Inventory Fund  
020-500213 Stock In Trade

**EXPLANATION**

RSA 237:16-b as amended in 2001 authorized the Department to participate in a regional Electronic Toll Collection system (E-ZPass). On August 22, 2001 Governor and Council authorized the Department to enter into an Interagency Group (IAG) agreement, Item # 317, to address electronic toll collection issues in a manner that provides a seamless toll system for motorists and commercial operators along the eastern seaboard of the United States. The IAG is a consortium of Northeast, Mid-West and Middle-Atlantic toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures and toll equipment. As authorized under RSA 237:16-b and 237:16-c, the Commissioner may execute all documents and perform necessary acts to carry out provisions of the E-ZPass system with the IAG, as well as represent the State as a member of the IAG to aid in the determination of policies, practices, procedures and in the selections of equipment and contractors needed to provide consistent toll collection throughout the region in accordance with the terms of the InterAgency Operating Agreement.

On May 9, 2012, Governor and Council approved the original contract with Kapsch TrafficCom IVHS Inc. to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System until November 22, 2021 with provisions of one (1) three year extension. The original contract had an exclusivity period until July 16, 2016.

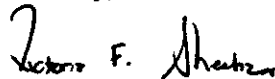
Due to the exclusivity period ending Kapsch provided IAG an unsolicited proposal to modify contract terms. On October 8, 2015 the IAG Executive Management Committee approved Resolution No. 2015-10-02 recommending IAG members amend their contract agreements with Kapsch. Below are the major changes to with the contract amendment:

- Lower pricing of our existing transponders for example our interior transponder will be reduced \$1.10 from \$8.90 to \$7.80 after approval of our contract amendment and another reduction of \$0.40 in January 2017 with a new price of \$7.40 until the end of the contract (Nov 2021).
- Cost reduction of 5% in the AVI equipment for example Kapsch antenna kit for multi-protocol from \$3,250 to \$3,090.
- Inclusion and availability of ISO 18000-6 Type C (known as "6C") sticker windshield tags in preparation of National Interoperability. Cost of sticker tag is \$1.05.
- Contract exclusivity period extended from July 16, 2016 to July 16, 2018.

The contract has been approved by the Attorney General as to form and execution Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Services' Office; and subsequent to Governor and Council approval will be on file at the Department of Transportation.

It is respectfully requested that this resolution be approved.

Sincerely,



Victoria F. Sheehan  
Commissioner

**STATE OF NEW HAMPSHIRE**  
**Department of Transportation**  
**Bureau of Turnpikes**  
**KAPSCH TRAFFICCOM IVHS INC.**  
**CONTRACT AMENDMENT 1**

**WHEREAS**, pursuant to an Agreement approved by Governor and Council, as a result of a joint RFP issued by Triborough Bridge and Tunnel Authority, on May 9, 2012, by and between the State of New Hampshire, Department of Transportation, Bureau of Turnpikes (referred to herein as "Operator"), a public benefit corporation organized and existing under the laws of the State of New Hampshire, whose principal office is located at 7 Hazen Drive, Concord New Hampshire 03302 and Kapsch TrafficCom IVHS Inc. a Delaware corporation doing business at 8201 Greensboro Drive, Suite 1002, McLean, VA 22102 (referred to herein as "Vendor") agreed to furnish and provide electronic toll collection technology and associated subsystem components and services for operation of the E-ZPass System.

**WHEREAS**, the parties wish to amend the Agreement to include the Vendor's Offering dated June 17, 2015 ("Offering"), which includes additional elements for the ETC Subsystem and Services ad defined in the Agreement and pricing regarding same;

**WHEREAS**, Kapsch and the Operator have agreed to amend the Agreement in certain respects:

**NOW, THEREFORE**, the parties hereby agree to amend the Agreement as follows:

The agreement is hereby amended to include the following:

1. **Article 1.02 ORDER OF PRECEDENCE**, is hereby amended as follows:

In the event that any provision of this Agreement is inconsistent or in conflict with another provision, the order of precedence shall be as follows:

- a. Appendix A-Operator Specific Requirements
- b. **Amendments to the Contract**
- c. **Kapsch Contract other than a), d) and e)**
- d. The Statement of Work as set forth in Appendix C-Statement of Work. (In the event that any provisions of Attachment No. 2 to Appendix C is inconsistent or in conflict with a provision in Attachment No. 1 to Appendix C, the provisions in Attachment No. 1 shall control. It is intended that where Attachment No. 2 provides for greater quantity or quality, the greater quantity or quality shall apply.)
- e. **Appendix D-Equipment, Components, Services Listing and Pricing Schedules, also referred to as "Pricing Schedules" dated 6/17/2015.**

2. **Article 1.03 NATURE OF AGREEMENT, letter 'b')** is hereby amended as follows:

- a. Upon the execution of this Agreement and for the duration of the "exclusivity period" as stated below, the only items that the Operator must exclusively purchase from the Vendor are those elements of the ETC Subsystem specifically identified as exclusive items in Appendix D-Equipment, Components, Services Listing and Pricing Schedules, except that (i) the Operator may purchase such items from other vendors if such items will not be used by the Operator for its E-ZPass operations, and (ii) the Operator has the right to continue purchasing such items from the incumbent vendor prior to the Transition Date and thereafter as may be provided in the Transition Plan. For the purposes of this subparagraph, the term "E-ZPass operations" shall be limited in its meaning to the processing of toll transactions so as to provide interoperability, in terms of technology compatibility and account reciprocity, across the toll facilities of all participating Operators. **The Kapsch Offering is hereby incorporated into and made part of the Agreement as of the Effective Date. The exclusivity period shall run through July 16, 2018. Following the exclusivity period, the**

**STATE OF NEW HAMPSHIRE**  
**Department of Transportation**  
**Bureau of Turnpikes**  
**KAPSCH TRAFFICOM IVHS INC.**  
**CONTRACT AMENDMENT 1**

**Operator may purchase any item of the ETC Subsystem from other sources. The Vendor acknowledges that the Operator has no minimum volume purchase obligation.**

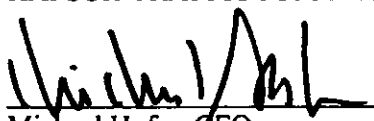
3. **Appendix D, PRICE SCHEDULE** is hereby amended as follows:
  - a. Schedule 5 is replaced in its entirety with the Revised Schedule 5 Pricing Sheets dated 6/17/2015 and included in this new price schedule (Table 5-1, page 4 of 7) is the ISO 18000-6C Sticker Tags (Model 802705-TAB), which are part of the Offering included herein, shall be subject exclusively to the performance metrics to be mutually developed and agreed upon by the Operator and the Vendor. All other tags provided under the Agreement remain unchanged.

STATE OF NEW HAMPSHIRE  
Department of Transportation  
Bureau of Turnpikes  
KAPSCH TRAFFICCOM IVHS INC.  
CONTRACT AMENDMENT 1

Except as provided herein, all provisions of the Agreement shall remain in full force and effect. This Agreement shall take effect upon the approval date from the Governor and the Executive Council.

  
\_\_\_\_\_  
Christopher F. Murray, CEO & President  
KAPSCH TRAFFICCOM IVHS INC.

Date: 03/14/2016

  
\_\_\_\_\_  
Michael Hofer, CFO  
KAPSCH TRAFFICCOM IVHS INC.


Date: 03/14/2016

Corporate Signature Notarized:

STATE OF Virginia COUNTY OF Fairfax

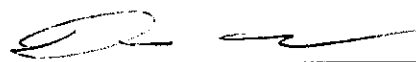
On this the 14th day of March, 2016, before me, Pamela Gay Hansen, the undersigned Officer's Christopher F. Murray and Michael Hofer, personally appeared and acknowledged themselves to be the President and CEO and CFO, of Kapsch TrafficCom IVHS Inc., a corporation, and that they, as such President and CEO and CFO being authorized to do so, executed the foregoing instrument for the purposes therein contained, by signing the name of the corporation by themselves as Christopher F. Murray and Michael Hofer.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

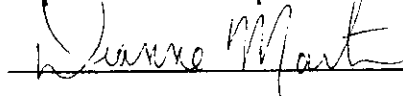
  
\_\_\_\_\_  
Notary Public/Justice of the Peace

My Commission Expires: 05/31/2019

(SEAL)

  
\_\_\_\_\_  
Victoria F. Sheehan  
Commissioner  
State of New Hampshire  
Department of Transportation

Date: 5/1/16

  
\_\_\_\_\_

Date: 5/31/16

Approval by Attorney General Office

Date: \_\_\_\_\_

Approval by the Governor and Council

Appendix D

KAPSCH TRAFFICCOM IVHS INC.

Contract Amendment 1

**E-ZPass ETC Technology Contract**  
**Pricing Schedule Information**  
**Price Sheet Date: 6/17/2015**

Schedule	Description	Notes
5-1	OBU Pricing - Level Loaded Orders	Updated
5-1a	OBU Pricing - Non-level-loaded / Irregular Orders	Updated
5-2	RSE Pricing	Updated
5-3	Additional Components	Updated
5-4	Installation, Technical Support and Maintenance Services	Unchanged
5-5	Training	Unchanged
5-6	Documentation	Unchanged
5-7	Annual Maintenance Options	Unchanged
5-8	Annual Maintenance - Additional Components	Unchanged
5-9	Operator-Specific Financial Assurance Instrument Pricing	Unchanged
5-10	Test Equipment	Unchanged

Year 1 contract term begins from First Contract Date as defined in this RFP.  
 Year 1-10 defined in the next page / Tab  
 All pricing is net of sales and use tax and any other taxes or duties.  
 All prices include shipping costs for destination FOB Continental US delivery.  
 All updates from previous pricing sheets have been incorporated  
 All revised pricing is shown in Blue Text

**Revised Price Schedule  
General Information**

**E-ZPass Contract - Contract Year Cross Reference**

Contract Year	Start		End	
	Month	Year	Month	Year
1		Nov 2011	Oct	2012
2	OBI	Nov 2012	Oct	2013
5-1a	OBI	Updated		
3		Nov 2013	Oct	2014
4		Nov 2014	Oct	2015
5		Nov 2015	Oct	2016
6		Nov 2016	Oct	2017
7		Nov 2017	Oct	2018
8		Nov 2018	Oct	2019
9		Nov 2019	Oct	2020
10		Nov 2020	Oct	2021



**Revised Price Schedule 5-1  
OBU - Level Loaded Orders  
Required Bid - Yr 1 to 10**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

GROUP	MODEL NUMBER	Mounting Location	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Read/Write	UNIT PRICE											
										Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year
1	801660-TAB (G4E)	INTERIOR	X		YES	X	X	X	X	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 7.80	\$ 7.40	\$ 7.40	\$ 7.40	\$ 7.40	\$ 7.40	\$ 7.40
	NOT APPLICABLE	INTERIOR	X		NO	X	X	X	X	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51
2	802009-TAB	INTERIOR	X		YES	X	X	X	X	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
	NOT APPLICABLE	INTERIOR	X		NO	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
3	802042-TAB	INTERIOR	X		YES	X	X	X	X	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
	NOT APPLICABLE	INTERIOR	X		NO	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
4	802010-TAB	EXTERIOR	X		YES	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
	NOT APPLICABLE	EXTERIOR	X		NO	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19

**NOTES:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

The proposer must provide a price for at least one of the OBU configurations in each of the groups listed in 1 to 3 above. Failure to provide a price as requested for an OBU configuration in each of the groups 1 through 3 will result in the proposal being deemed non-responsive.

The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 6 but commences January 1, 2016 and requires even, monthly orders and deliveries

Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 7 but commences January 1, 2017 and requires even, monthly orders and deliveries

\* In the event a proposer is offering an exterior mounted OBU for specific vehicle types in order to meet the accuracy requirements of this RFP, a price must be provided for at least one of the two configurations in Group 4. Failure to provide a price in such an event will result in the Proposer not being evaluated on the exterior mounted OBU.

Revised Price Schedule 5-1  
OBU - Level Loaded Orders  
Optional - Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS Inc.

Reference Statement of Work Sections 2.6.5 through 2.6.5.6.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Act. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU	Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year		
802001-TAB					YES	X	X					X	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	
802047-TAB	X			X	YES	X	X					X	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	
802048-TAB (Waterproof)		X		X	YES	X	X		X	X		X	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	
802049-TAB (G4E)		X		X	YES	X	X		X	X		X	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	
802044-TAB			X		YES	X	X		X	X		X	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	
802011-TAB		X		X	YES	X	X		X	X		X	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	
802045-TAB		X		X	YES	X	X		X	X		X	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	
802056-TAB		X		X	YES	X	X		X	X		X	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	
802043-TAB (FME)		X		X	YES	X	X		X	X		X	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	
802043-TAB (G4E Retail)		X		X	YES	X	X		X	X		X	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	
802046-TAB		X		X	YES	X	X		X	X		X	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	
NOT APPLICABLE																											

NOTES:

- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
- All pricing is net of sales and use tax and any other taxes or duties.
- All OBU Configuration prices including shipping to destination FOB Continental US delivery.
- The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.
- Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 6 but commences January 1, 2016 and requires even, monthly orders and deliveries
- Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 7 but commences January 1, 2017 and requires even, monthly orders and deliveries
- Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.
- Include as many additional sheets as needed to describe all the models proposed.

It is recommended that the Feedback be triggered by a successful write to the toll portion of the transponder's memory  
Feedback based on account status requires functionality enhancements at the roadside as described in the proposal body.

Revised Price Schedule 5-1  
OBU - Level Loaded Orders  
Optional Pg 2- Yr 1 to 10

Proposer Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/run-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Act. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU	Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
802120-TAB [Flex]	X				YES	X	X	X	X	X	X	X	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 16.89	\$ 16.49	\$ 16.49	\$ 16.49	\$ 16.49	\$ 16.49	\$ 16.49	\$ 16.49	\$ 16.49
801350-TAB ***	X				YES	X	X	X	X	X	X	X	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99
801565-TAB ***	X				YES	X	X	X	X	X	X	X	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11
801142-TAB [Fusion]	X				YES	X	X	X	X	X	X	X	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 48.89	\$ 48.49	\$ 48.49	\$ 48.49	\$ 48.49	\$ 48.49	\$ 48.49	\$ 48.49	\$ 48.49
802203-TAB [Flex Retail]	X				YES	X	X	X	X	X	X	X	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 20.98	\$ 20.58	\$ 20.58	\$ 20.58	\$ 20.58	\$ 20.58	\$ 20.58	\$ 20.58	\$ 20.58
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NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

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The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 6 but commences January 1, 2016 and requires even, monthly orders and deliveries

Reduced OBU Pricing as contained in the June 17 2015 Offer is shown in Contract Year 7 but commences January 1, 2017 and requires even, monthly orders and deliveries

Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.  
Include as many additional sheets as needed to describe all the models proposed.

\*\*\* G3B style transponders will be made available until the new design is implemented or up to one year from contract award, which ever comes first, as needed to ensure continuity of supply until the new design is implemented

It is recommended that the Feedback be triggered by a successful write to the full portion of the transponder's memory Feedback based on account status requires functionality enhancements at the roadside as described in the proposal body.





**Revised Price Schedule 5-1  
OBU - Level Loaded Orders  
Tag Disposal**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.6.5.4.7 Disposal

ITEM	BASIS	UNIT PRICE															
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year			
OBU Disposal	PER UNIT	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14
G3B Disposal *	PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165
G3B Disposal LTL **	PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165

**NOTES:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

Pricing shall be all inclusive, except for sales and use tax and any other taxes or duties, and include the cost transporting the OBU from a designated operator location within the continental US to the reclamation center and the cost to dispose of the OBU along with any other incurred costs not listed.

\* Includes G3/B/LPT/RMT Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging, Full skids, Truck load lots

\*\* LTL - Less Than Full Load - Includes G3/B/LPT/RMT Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging Full skids, Partial Truck Loads. Unit Pricing plus Additional LTL Trucking Cost per Quote

**Revised Price Schedule 5-1  
OBU - Level Loaded Orders  
Accessories for OBUs**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

Descriptions	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
802050-001 Exterior Secure Mounting Bolt	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
802051-001 Tool for Exterior Secure Mount Bolt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
802051-002 Tool for Interior Secure Mount Bolt	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
802049-001 Interior Secure Mount Kit	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
802052-001 Metalized bag for OBU	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15
802053-001 Precut Secure Mount Alternative Adhesive	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
700707-003 Mated Pair of 3M® Dual Lock ®	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
802057-001 Roof Mount Bracket - FME OBU	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83	\$ 18.83

**NOTES:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

Revised Price  
Schedule 5-1  
OBU - Non-Level-Loaded Orders  
Required Bid - Yr 1 to 10

Proposer: KapSch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

GROUP	MODEL NUMBER	Mounting Location	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Read/Write	UNIT PRICE													
										Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
1	801660-TAB (G4E)	INTERIOR	X		YES	X	X	X	X	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90
	NOT APPLICABLE	INTERIOR	X		NO	X	X	X	X	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51	\$ 13.51
2	802009-TAB	INTERIOR		X	YES	X	X	X	X	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
	NOT APPLICABLE	INTERIOR		X	NO	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
3	802042-TAB	INTERIOR		X	YES	X	X	X	X	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
	NOT APPLICABLE	INTERIOR		X	NO	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
4*	802010-TAB	EXTERIOR		X	YES	X	X	X	X	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19	\$ 15.19
	NOT APPLICABLE	EXTERIOR		X	NO	X	X	X	X	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90

NOTES:

- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
- All pricing is net of sales and use tax and any other taxes or duties.
- All OBU Configuration prices including shipping to destination FOB Continental US delivery.
- The proposer must provide a price for at least one of the OBU configurations in each of the groups listed in 1 to 3 above. Failure to provide a price as requested for an OBU configuration in each of the groups 1 through 3 will result in the proposal being deemed non-responsive.
- The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.
- OBU Pricing is for irregular (non-even, monthly level-loader) orders
- \* In the event a proposer is offering an exterior mounted OBU for specific vehicle types in order to meet the accuracy requirements of this RFP, a price must be provided for at least one of the two configurations in Group 4. Failure to provide a price in such an event will result in the Proposer not being evaluated on the exterior mounted OBU.



Revised Price  
Schedule 5-1  
OBU - Non-Level-Loaded Orders  
Optional - Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Transferable (Secure mount)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Acct. Status (OPTIONAL)	Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year		
802001-TAB					YES	X	X				X	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	\$ 15.47	
802047-TAB	X			X	YES	X	X				X	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	\$ 18.02	
802008-TAB [Waterproof]		X		X	YES	X	X				X	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	\$ 11.45	
801970-TAB [G4E]		X		X	YES	X	X		X	X	X	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	\$ 11.99	
802044-TAB			X		YES	X	X		X	X	X	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	\$ 16.60	
802011-TAB			X		YES	X	X		X	X	X	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	\$ 14.54	
802045-TAB			X		YES	X	X		X	X	X	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	\$ 19.15	
802046-TAB			X		YES	X	X		X	X	X	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	\$ 15.99	
802048-TAB [FME]			X		YES	X	X		X	X	X	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	\$ 14.99	
802043-TAB [G4E Retail]			X		YES	X	X		X	X	X	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	\$ 12.99	
802046-TAB			X		YES	X	X		X	X	X	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	
NOT APPLICABLE																										

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use tax and any other taxes or duties.

All OBU Configuration prices including shipping to destination FOB Continental US delivery.

The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.

OBU Pricing is for irregular non-even monthly level-loaded orders

Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.

Include as many additional sheets as needed to describe all the models proposed.

It is recommended that the Feedback be triggered by a successful write to the toll portion of the transponder's memory  
Feedback based on account status requires functionality enhancements at the roadside as described in the proposal body.

Revised Price  
Schedule 5-1  
OBU - Non-Level-Loaded Orders  
Optional Pg 2- Yr 1 to 10

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.6.5 through 2.6.5.6.6.5

MODEL NUMBER OF PROPOSED OBU	Permanent Mount	Transferable (Easy mount/un-mount hardware)	Waterproof	Battery Powered	Labeling	Package Colors	Replaceable battery (OPTIONAL)	Feedback OBU Read (OPTIONAL)	Feedback Acct. Status (OPTIONAL)	Replaceable battery for only Feedback portion of the OBU	Read/Write	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
802120-TAB [Flex]	X		YES	X	X	X	X	X	X	X	X	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	\$ 17.99	
801550-TAB ***	X		YES	X	X	X	X	X	X	X	X	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	\$ 13.99	
801565-TAB ***	X		YES	X	X	X	X	X	X	X	X	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	\$ 18.11	
801422-TAB [Fusion]	X		YES	X	X	X	X	X	X	X	X	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	\$ 49.99	
802203-TAB [Flex Retail]	X		YES	X	X	X	X	X	X	X	X	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	\$ 22.08	
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									
NOT APPLICABLE																									

NOTES:

- Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.
- All pricing is net of sales and use tax and any other taxes or duties.
- All OBU Configuration prices including shipping to destination FOB Continental US delivery.
- The following are the designated colors that must be available: white, blue, yellow, orange, and green. Additional colors may from time to time be requested by IAG Members and will be available at no additional charge. The color of the OBU will be designated by a suffix that is added to the model number.
- OBU Pricing is for irregular (non-even, monthly level-loaded) orders
- Fill in the model numbers and place a check mark under the columns describing the functionality that the OBU model offers.
- Include as many additional sheets as needed to describe all the models proposed
- \*\*\* G3B style transponders will be made available until the new design is implemented or up to one year from contract award, which ever comes first, as needed to ensure continuity of supply until the new design is implemented
- It is recommended that the Feedback be triggered by a successful write to the toll portion of the transponder's memory
- Feedback based on account status requires functionality enhancements at the roadside as described in the proposal body.





Revised Price  
Schedule 5-1  
OBU - Non-Level-Loaded Orders  
Tag Disposal

Proposer: Kapsch TrafficCom IVHS Inc.

Reference Statement of Work Section 2.6.5.4.7 Disposal

	UNIT PRICE												
OBU Chassis	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14
PER UNIT	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14
G3B Disposal	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
G3B Disposal LTL**	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
PER UNIT	\$ 0.125	\$ 0.125	\$ 0.125	\$ 0.135	\$ 0.135	\$ 0.145	\$ 0.145	\$ 0.155	\$ 0.155	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

Pricing shall be all inclusive, except for sales and use tax and any other taxes or duties, and include the cost transporting the OBU from a designated operator location within the continental US to the reclamation center and the cost to dispose of the OBU along with any other incurred costs not listed.

\* Includes G3B/LP/RTM Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging. Full skids, Truck load lots

\*\* LTL - Less Than Full Load - Includes G3B/LP/RTM Transponders. Units to be bulk packed by Operator in shielded packaging as per original factory packaging. Full skids, Partial Truck Loads. Unit Pricing plus Additional LTL Trucking Cost per Quote



## Revised Price Schedule 5-2 Notes

Proposer: Kapsch TrafficCom IVHS Inc.

### Price Schedule 5-2 General Notes

Year 1 contract term begins from First Contract Date as defined in this RFP.

All pricing is net of sales and use tax and any other taxes or duties.

All prices include shipping costs for destination FOB Continental US delivery.

Pricing of RSE components should be provided in a manner that allows the quantities to be adjusted based on the number of lanes that are to be equipped.

Any potential volume discounts provided in the June 2015 Offer are not reflected in the pricing

Revised Price Schedule 5-2  
RSE Price

Proposer: Kasch TrafficCom IVHS Inc.

Reference: Statement of Work Sections 2.8.6 through 2.8.6.16.12

Model Number	Description	UNIT PRICES												
		Contract YEAR 1	Contract YEAR 2	Contract YEAR 3	Contract YEAR 4	Contract YEAR 5	Contract YEAR 6	Contract YEAR 7	Contract YEAR 8	Contract YEAR 9	Contract YEAR 10	Contract Extension 1st Year	Contract Extension 2nd Year	
801964-001	JANUS Dual Redundant Reader Assembly, RS232, TOLLING FIRMWARE	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00
801964-101	JANUS Dual Redundant Reader Assembly, RS422, TOLLING FIRMWARE	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00
801965-001	JANUS Single Reader Assembly, RS232, TOLLING FIRMWARE	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
801965-101	JANUS Single Reader Assembly, RS422, TOLLING FIRMWARE	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
801965-002	JANUS Single Reader Assembly, RS422, TRAFFIC MANAGEMENT FIRMWARE	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
801965-003	TRAFFIC MANAGEMENT Assembly, RS422	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
801892-014	Lane M4 IAG-1 (contains each RF Module adaptor cable lead ing IAG-1 internal)	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
801892-017	Lane M4 IAG-2 (contains each RF Module adaptor cable lead ing IAG-2 internal)	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
801892-012	Lane M4 IAG-3 (contains each RF Module adaptor cable lead ing IAG-3 internal)	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
801892-009	Lane M4 IAG-27 (contains each RF Module adaptor cable lead ing IAG-27 internal)	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
801892-013	Lane M4 IAG-2 (contains each RF Module adaptor cable lead ing IAG-2 (open rear))	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
801892-016	MEWA 4X FIELD CABINET	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00	\$1,156.00
80021-20X	MEWA 6P FIELD CABINET	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00	\$2,677.00
803146-001	MEWA 12X Cabinet Base (contains each RF Module adaptor cable lead ing IAG-3 internal)	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
801892-019	JANUS Multireader Reader 2 - MPR2 (includes Antennas/Lane M4)	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00	\$8,777.00
A0280-TAB	1st Lane Kit IAG-3	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00	\$3,256.00
80214-003	NOT APPLICABLE													
80214-004	NOT APPLICABLE													
80214-005	NOT APPLICABLE													
80214-006	NOT APPLICABLE													
80214-007	NOT APPLICABLE													
80214-008	NOT APPLICABLE													
80214-009	NOT APPLICABLE													
80214-010	NOT APPLICABLE													

Note:  
Include as many additional sheets as needed to provide the model, description, and prices for each model of RSE Equipment being proposed.  
A 1% bid volume discount is provided in the June 2015 Offer and will be 1% off the bid amount per unit.



Revised Price Schedule 5.7  
Traditional Lamps (Janus)

Product Name: 5.7Lm Con Unit 1m

ITEM DESCRIPTION	NUMBER OF LAMPS TO BE ORDERED TO COMPLETE THE COMPONENT												QUANTITY OF COMPONENTS NEEDED	
	1	2	3	4	5	6	7	8	9	10	11	12		
TOTAL PRICE FOR COMPONENT	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 1)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 2)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 3)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 4)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 5)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 6)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 7)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 8)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 9)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 10)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 11)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 12)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 13)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 14)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 15)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 16)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 17)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 18)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 19)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00
TOTAL PRICE FOR COMPONENTATION (Component Year 20)	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00

I, the undersigned, being the owner of the property herein described, do hereby certify that the above is a true and correct copy of the original contract and that the same is in full payment of the contract and that the same is in full compliance with the terms and conditions thereof.

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Notary Public for the State of \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_



Proposer: Kapsch TrafficCom WHS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED					QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	
JANUS Dual Redundant Reader Assembly (SS-2) INCLUDING FRANKFURE (PN 801964-10) (for example)	1	1	2	2	3	0
Lane Kit KAS-1 PN 801892-019 (for example. NB: Lane kits are not required for an existing lane with an existing lane kit. NEMA XT FELD CABINE (PN 800127-001) for example. NB: cabinet may not be required for an existing site. Ethernet Switch Assembly (refer to Spare Parts Sheet)	1	3	5	7	9	2
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 52,349.00	\$ 56,249.00

Notes:  
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.  
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
 Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.  
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.  
 Kapsch TrafficCom NOTES:  
 Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.  
 Note: (excludes: leading cable, antenna mounting brackets and external antenna Ethernet cable (type: hub if needed))  
 Note: No extra lane hardware material required for an existing KTC equipped ORT lane.  
 Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing.

Revised Price Schedule 5-2  
ORT MPR2 (with 2 shoulders)

Proposer: Kapsch TrafficCom NVHIS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
MPR2 Dual Redundant Reader Assembly RS422, TOLL TAG FIRMWARE, (PN 902263) and 4 for example) MPR Lane (PN 065-3719 963344-003 for example - NB Lane NIS are not repaired for an existing lane with an existing lane)	1	1	2	2	3	3	0
NETMA AX FIELD CABINET (PN 80072-001 for example) - Cabinet may not be required for an existing lane	1	3	5	7	9	11	2
Ethernet Switch Assembly (refer to Spare Parts Sheet 0020344-001)	0	0	2	2	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 14,183.00	\$ 19,053.00	\$ 41,116.00	\$ 47,016.00	\$ 64,049.00	\$ 70,509.00	\$ 0.00

Notes  
List the model numbers and the quantities that will be necessary for each configuration listed.  
Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
Each travel lane is 12 feet wide and each shoulder lane is up to 10 feet wide.  
Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.  
Kapsch TrafficCom NOTES  
Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.  
Note: (excludes feeder cable components including mounting brackets and external attenuator ethernet cable - synchub if needed)  
Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing.

Proposer: Kapach TrafficCom NAIS, Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
MPR2.3 Total Redundant 15wdr: Accessories: RS-022, TOLL IKG-FIRMWARE (101) 2746-1032, 1011 IKG-FIRMWARE (101) 2746-1032, 1011 IKG-FIRMWARE 101 Lane Kit (101) 2746-1032, 1011 IKG-FIRMWARE for an existing lane with an existing lane kit.	1	1	1	2	2	2	0
NEVA 4X FIELD CABINET PN 800127- 001 for example. NB cabinet may not be required for an existing site.	1	1	1	2	2	2	0
Panel Sheet 802034-001	0	0	0	2	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 15,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,182.00	\$ 19,682.00	\$ 20,182.00	\$ 47,616.00	\$ 64,658.00	\$ 70,549.00	\$ 6,500.00

Notes:  
List the model numbers and the quantities of these models that will be necessary for each configuration listed.  
Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
Each travel lane is 12 feet wide and each shoulder lane is up to 10 feet wide.  
Provide any pricing details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapach TrafficCom NOTES  
Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.  
Note: Excludes lead-in cable, connectors, antenna mounting brackets and external attenuation. Internal cable sync hub if needed.)  
Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing.

Revised Price Schedule 5-2  
ORT Janus (w 1 shoulder)

Proposer: Kaasch TrafficCom (VHS) Inc.

EQUIPMENT COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
JANUS Dual Redundant Reader Assembly RS422 TOLLING FIRMWARE (PN 801964-101 for example)	1	1	2	2	2	3	0
Line Kit IAG-3 PN 801892-019 for example. NB Line kits are not required for lanes with 10-foot wide shoulders. Line kit NSM4-3-112-019 (PN 800727- 001 for example) NB Cable (PN 800727- 001 for example) may not be required for an express lane.	1	3	5	7	9	11	1
Ethernet Switch Assembly (refer to Spare Parts Sheet)	0	0	2	2	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 11,883.00	\$ 15,783.00	\$ 34,616.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 1,950.00

Notes:  
List the model numbers and the quantities of these models that will be necessary for each configuration listed.  
Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.  
Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kaasch TrafficCom NOTES  
Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.  
Note: Excludes feedline cable, connectors, antenna mounting brackets and external attenuation, ethernet cable, sync hub if needed.)  
Note: No extra line hardware material required for an existing KTC equipped ORT lane.  
Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing.

Proposer: Kapsch TrafficCom MHS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
MPR2 Full Redundant Reader Assembly RS422 TOLLING FIRMWARE (PN 802286-804 for example) (PN Lane Kit) (AS-3, PN 802284-003 for example, NB Lane Kits are not required for an existing lane with an existing lane kit.	1	2	2	2	2	2	0
NEMA 4X FIELD CABINET, PN 800127-001 for example, NB cabinet may not be required for an existing site.	1	1	2	2	2	2	0
Ethernet Switch Assembly (refer to Spare Parts Sheet 802034-001)	0	0	2	2	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,683.00	\$ 41,116.00	\$ 47,616.00	\$ 54,116.00	\$ 70,546.00	\$ 3,250.00

Notes  
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.  
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
 Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.

Provide any pricing details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.

Kapsch TrafficCom NOTES:  
 Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.  
 Note: Includes tolling cable, components, and all mounting hardware and Ethernet cables, symmetric if needed.)  
 Any potential volume discounts provided in the June 2015 Offer are not reflected in this illustrative pricing.

Revised Price Schedule 5.2  
ORT MPR2.3 (w 1 shoulder)

E-ZPass ETC Technology RFP  
June 2015 Offer

Proposer: Kapsch TrafficCom MHS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
MPR2 Dual Redundant Router/ Assembly: RS422, TOLLING FIRMWARE, PN 802285-102 (for example) MP Lane PC 802-1, PN 802344-003 (for example). MS Lane kits are not required for an existing lane with an existing lane	1	1	1	1	2	2	0
NEW 4X FIELD CABINET, PN 800127- 001 for each. No cabinet may not be required for an existing lane	1	3	5	7	9	11	1
Ethernet Switch Assembly (1x1x10 Spare Parts Sheet 802034-001)	0	0	1	1	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,663.00	\$ 26,183.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 3,250.00

Notes:  
 List the model numbers and the quantities of these models that will be necessary for each configuration listed.  
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
 Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.  
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.  
 Kapsch TrafficCom NOTES:  
 Note that kits for new lanes should be added to the price total for the given number of lanes.  
 Note that kits for existing lanes include mounting brackets and external antenna, ethernet cable, sync hub if needed.  
 Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing.



Proposer: Kapsch TrafficCom WHS, Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
JANUS Dual Redundant Reader Assembly RS422 TOLLING FIRMWARE (PN 801964-101 for example)	1	1	1	2	2	3	0
Lane K4 IAG-3 PN 801692-019 for example. NB Lane Kits are not required for an existing lane with an existing lane kit. NEMA 4X FIELD CABINET PN 800127- 001 for example. NB cabinet may not be required for an existing site. Ethernet Switch Assembly (refer to Spare Parts Sheet)	0	0	0	2	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 11,893.00	\$ 15,783.00	\$ 19,683.00	\$ 38,516.00	\$ 42,416.00	\$ 56,249.00	\$ 0.00

Notes: List the model numbers and the quantities of these models that will be necessary for each configuration listed

include as many additional sheets as needed to describe all the proposed equipment to be installed

Each travel lane is 12-feet wide and each shoulder lane is up to 10-foot wide.

Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations

Kapsch TrafficCom NOTES

Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes

Note: Includes leading cable, connectors, antenna mounting brackets and external antenna, ethernet cable, sync hub if needed.

Note: No extra lane kit/maintenance material required for an existing KTC equipped ORT lane

Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing

Revised Price Schedule 5-2  
ORT MPRZ (w no shoulder)

Proposer: Kapsch TrafficCom IVHS Inc

RSE COMPONENTS	NUMBER OF LAMES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
MPRZ Unit Redundant Ready Assembly RS422, TOLLIE-G FIREWARE, (79) 269-005 (for example) (79) Lane Kit (60-3) (98) 202344-2033 (for example, NB Lane kits are not required for an existing lane with an existing lane kit)	1	0	0	0	0	0	0
NEMA XV FIELD CABINET, PN 80072-001 for example, NB cabinets may not be required for an existing lane	1	0	0	0	0	0	0
Ethernet Switch Assembly (refer to Spare Parts Sheet 602034-001)	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,663.00	\$ 29,143.00	\$ 47,816.00	\$ 64,116.00	\$ 70,549.00	\$ 0.00

Notes:  
 List the model numbers and the quantities of these models that will be necessary for each configuration listed  
 include as many additional sheets as needed to describe all the proposed equipment to be installed  
 Each travel lane is 12-foot wide and each shoulder lane is up to 10-foot wide.  
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations  
 Kapsch TrafficCom NOTES  
 Note: Value in bottom column (shoulder) shall be added to the price total for the given number of lanes  
 Note: Includes feedline cable, connectors, splice mounting brackets and external termination ethernet cable (sync hub if needed)  
 Any potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing

Proposer: Kapsch TrafficCom IVHS Inc.

RSE COMPONENTS	NUMBER OF LANES AND SHOULDERS TO BE CONFIGURED						QUANTITY OF COMPONENTS NEEDED
	1	2	3	4	5	6	
MPR2 Dual Redundant Traffic Assembly ES622 (OLI H&S FRRH) ARE (P) 802/863/102 for example	1	1	1	1	2	2	0
MP Lane Kit (MG-3) 857/17344/203 for example: NB Lane - kits are not required for an existing lane with an existing lane kit.	1	3	5	7	9	11	0
NEMA 4X FIELD CABINET PN 800127-001 for example: NB cabinet may not be required for an existing site.	1	1	1	1	2	2	0
Parts Sheet 802034-001 Ethernet Switch Assembly (refer to Spare)	0	0	0	1	2	2	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
NOT APPLICABLE	0	0	0	0	0	0	0
TOTAL PRICE FOR CONFIGURATION (Contract Year 1)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 2)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 3)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 4)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 5)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 6)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 7)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 8)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 9)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Year 10)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 1st Year)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 2nd Year)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00
TOTAL PRICE FOR CONFIGURATION (Contract Extension 3rd Year)	\$ 13,183.00	\$ 19,663.00	\$ 26,143.00	\$ 35,183.00	\$ 54,116.00	\$ 60,616.00	\$ 0.00

Notes:  
 List the model number and the quantities of these models that will be necessary for each configuration listed.  
 Include as many additional sheets as needed to describe all the proposed equipment to be installed.  
 Each travel lane is 12 feet wide and each shoulder lane is up to 10 feet wide.  
 Provide any pricing discount details on separate sheets that would be applicable to the equipment configurations listed above when purchased in combinations.  
 Kapsch TrafficCom NOT-1-S  
 Note: Value in bottom row for shoulders shall be added to the price total for the given number of lanes.  
 Note: (Contract Extension 1st Year), (Contract Extension 2nd Year), (Contract Extension 3rd Year) are not reflected in the above pricing.  
 Only potential volume discounts provided in the June 2015 Offer are not reflected in the above pricing.







Revised Price Schedule 5-3 Additional Components

Proposer: Kapsch TrafficCom IVHS Inc.

ITEM	Reference	UNIT PRICE												
		CONTRACT YEAR 1	CONTRACT YEAR 2	CONTRACT YEAR 3	CONTRACT YEAR 4	CONTRACT YEAR 5	CONTRACT YEAR 6	CONTRACT YEAR 7	CONTRACT YEAR 8	CONTRACT YEAR 9	CONTRACT YEAR 10	CONTRACT EXTENSION 1st YEAR	CONTRACT EXTENSION 2nd YEAR	CONTRACT EXTENSION 3rd YEAR
OBU Programmer Model(s) T500 Tag Programmer Model 37025-1742	2.6.7.1	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00	\$ 5,550.00
T500 Upgrade Kit (to drawer for new OBU PN 802014-001)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
Range extension antenna for Janus Portable RSE PN 800260-018 Portable RSE	2.6.7.2 2.6.7.2	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 285.00
JANUS Portable RSE (PN 802041-001) OBU Tester Model(s)	2.6.7.3	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
MONTHLY RENTAL RATE for Each Additional Model T600 Tag Tester (PN 801251-002) (designed to accommodate new OBUs), including service. See additional explanatory note*** below.		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
T600 Tag Tester upgrade kit for new OBU PN 802054-001		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
OBU Checker PN 801783-007		\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00	\$ 209.00
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
NOT APPLICABLE														
Value RSE (mGate) with 1 mGate antenna PN 801300-TAB	2.6.7.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

All prices include shipping costs for destination FOB Continental US delivery

Proposer shall indicate any volume discounts in Pricing Basis, including multi-year options.

\*\*\* NOTE: Kapsch TrafficCom provides one T600 Tag Tester (PN 801251-002) to each agency at no charge, including maintenance for that unit. Existing units count towards the units issued by Kapsch TrafficCom. Additional units required by the agency are rented at the monthly rate shown

Installation Technical Support Services and Optional Maintenance and Support Services

Proposer: Kapsch TrafficCom IVHS Inc.

Item	Reference	Pricing Basis	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4	
			Standard	Off Hours	Standard	Off Hours	Standard	Off Hours	Standard	Off Hours
<b>Installation Technical Support Services</b>										
Electrical Support	2.4.2.1.1	Hourly Rate	\$ 148.29	\$ 222.44	\$ 148.29	\$ 222.44	\$ 148.29	\$ 222.44	\$ 148.29	\$ 222.44
Structural Engineering	2.4.2.1.2	Hourly Rate	\$ 152.53	\$ 228.80	\$ 152.53	\$ 228.80	\$ 152.53	\$ 228.80	\$ 152.53	\$ 228.80
Software Engineering	2.4.2.1.3	Hourly Rate	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00
Hardware Engineering	2.4.2.1.4	Hourly Rate	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00
Training Support	2.4.2.1.5	Hourly Rate	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00
Initial Calibration	2.4.2.2	Hourly Rate	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00
<b>Time and Material Technical Support Services</b>										
Electrical	2.5.6.1, 2.5.6.1.1, 2.4.2.1.1	Hourly Rate	\$ 148.29	\$ 222.44	\$ 148.29	\$ 222.44	\$ 148.29	\$ 222.44	\$ 148.29	\$ 222.44
Structural Engineering	2.5.6.1, 2.5.6.1.1, 2.4.2.1.2	Hourly Rate	\$ 152.53	\$ 228.80	\$ 152.53	\$ 228.80	\$ 152.53	\$ 228.80	\$ 152.53	\$ 228.80
Software Engineering	2.5.6.1, 2.5.6.1.1, 2.4.2.1.3	Hourly Rate	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00
Hardware Engineering	2.5.6.1, 2.5.6.1.1, 2.4.2.1.4	Hourly Rate	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00
Training	2.5.6.1, 2.5.6.1.1, 2.4.2.1.5	Hourly Rate	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00	\$ 161.00	\$ 209.00
Calibration Support	2.5.6.1, 2.5.6.1.1, 2.4.2.2	Hourly Rate	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00
<b>Equipment Maintenance Services</b>										
Corrective Maintenance	2.5.6.1.2.1	Hourly Rate	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00
Operator Maintenance	2.5.6.1.2.2	Hourly Rate	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00	\$ 117.00	\$ 153.00

**NOTES:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All labor costs should be rate billed to the Operator and include all Overhead, G&A and Fee (i.e., fully loaded).

Fixed labor costs for years 1-4 as specified above.

For Contract Years 5-10 and each contract extension year thereafter, the hourly rates shall be determined annually by taking the hourly rates for the preceding Contract Year (e.g. the Fourth Contract Year) and adjusting such rates in direct proportion to the percent change between the CPI Index Series (as defined below) for the month of the midway point of the next preceding Contract Year (e.g. the Third Contract Year) and the CPI Index Series for the month of the midway point of the preceding Contract Year (e.g. the Fourth Contract Year). The CPI Index Series is defined as CPI-W, U.S. City Average, Not Seasonally Adjusted, All Items, Base Period 1982-1984=100 as published by the Bureau of Labor Statistics.

Proposer shall indicate any volume discounts in Pricing Basis, including multi-year options.

**MARK IV NOTE:**

Rates shown herein are for labor only and do not include any required travel, board and lodging.









Revised Price Schedule 5-5 Training and Materials  
Training Materials

Proposer: Kapsch TrafficCom IVHS Inc.

	UNIT PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
Training Material by Course													
Janus Ops & Maintenance Manual (For courses # 101,103,201,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Example Firmware Release Notes (For courses # 101,102, 103, 104, 201,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Badger Ops & Maintenance Manual (For courses # 102,103,201,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Janus ICD (For courses # 104, 202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
T500 Programmer Manual (For courses # 104,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
T600 Tag Tester Manual (For courses # 105,202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Portable RSE Operations Manual (For Course 202)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
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NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													
NOT APPLICABLE													

NOTES:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

All prices for training materials include shipping costs destination FOB Continental US delivery.

The pricing provided herein to allow the Operator and/or designated parties to purchase additional training material beyond the training material included at no cost. include as many additional sheets as needed to price all course materials offered in Proposal.

MARK IV NOTE:

NB First Course is free. Course 202 has pre-requisites as shown

NB Printed training materials are provided to each student with the course at no extra charge

Revised Price Schedule 5-7  
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1A - 24/7 with 4 hour repair

Configured Number of Traditional Lanes	PRICE																			
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year							
1	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66							
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66							
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66							
4	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66							
5	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66							
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18							
7	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18							
8	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18							
9	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18							
10	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18							
11	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
12	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
13	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
14	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
15	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
16	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
17	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
18	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71							
19	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24							
20	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24							
21	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24							
22	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24							
23	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76							
24	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76							
25	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76							
26	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76							
27	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29							
28	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29							

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1B - 24/7 with 8 hour repair

Configured Number of Traditional Lanes	PRICE																											
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year															
1	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66															
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66															
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66															
4	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66															
5	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66															
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18															
7	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18															
8	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18															
9	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18															
10	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18															
11	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
12	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
13	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
14	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
15	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
16	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
17	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
18	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,580.00	\$ 6,711.60	\$ 6,845.83	\$ 6,982.75	\$ 7,122.40	\$ 7,264.85	\$ 7,410.15	\$ 7,558.35	\$ 7,709.52	\$ 7,863.71															
19	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24															
20	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24															
21	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24															
22	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,736.00	\$ 7,890.72	\$ 8,048.53	\$ 8,209.51	\$ 8,373.70	\$ 8,541.17	\$ 8,711.99	\$ 8,886.23	\$ 9,063.96	\$ 9,245.24															
23	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76															
24	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76															
25	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76															
26	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 8,892.00	\$ 9,069.84	\$ 9,251.24	\$ 9,436.26	\$ 9,624.99	\$ 9,817.49	\$ 10,013.84	\$ 10,214.11	\$ 10,418.40	\$ 10,626.76															
27	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29															
28	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,048.00	\$ 10,248.96	\$ 10,453.94	\$ 10,663.02	\$ 10,876.28	\$ 11,093.80	\$ 11,315.68	\$ 11,541.99	\$ 11,772.83	\$ 12,008.29															

Note:  
Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.  
All pricing is net of sales and use taxes and any other taxes and duties.  
Maintenance cost shall include spare parts required to repair.  
Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7  
Annual Maintenance Service Options

Proposer Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 1C - 24/7 with 12 hour repair

Configured Number of Traditional Lanes	PRICE																			
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year							
1	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,690.36	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.56	\$ 4,074.46	\$ 4,155.94	\$ 4,239.06	\$ 4,323.84							
2	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,690.36	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.56	\$ 4,074.46	\$ 4,155.94	\$ 4,239.06	\$ 4,323.84							
3	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,690.36	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.56	\$ 4,074.46	\$ 4,155.94	\$ 4,239.06	\$ 4,323.84							
4	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,690.36	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.56	\$ 4,074.46	\$ 4,155.94	\$ 4,239.06	\$ 4,323.84							
5	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,618.00	\$ 3,690.36	\$ 3,764.17	\$ 3,839.45	\$ 3,916.24	\$ 3,994.56	\$ 4,074.46	\$ 4,155.94	\$ 4,239.06	\$ 4,323.84							
6	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,966.87	\$ 5,066.21	\$ 5,167.53	\$ 5,270.88	\$ 5,376.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37							
7	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,966.87	\$ 5,066.21	\$ 5,167.53	\$ 5,270.88	\$ 5,376.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37							
8	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,966.87	\$ 5,066.21	\$ 5,167.53	\$ 5,270.88	\$ 5,376.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37							
9	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,966.87	\$ 5,066.21	\$ 5,167.53	\$ 5,270.88	\$ 5,376.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37							
10	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,774.00	\$ 4,869.48	\$ 4,966.87	\$ 5,066.21	\$ 5,167.53	\$ 5,270.88	\$ 5,376.30	\$ 5,483.83	\$ 5,593.50	\$ 5,705.37							
11	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
12	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
13	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
14	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
15	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
16	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
17	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
18	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 5,930.00	\$ 6,048.60	\$ 6,169.57	\$ 6,292.96	\$ 6,418.82	\$ 6,547.20	\$ 6,678.14	\$ 6,811.71	\$ 6,947.94	\$ 7,086.90							
19	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43							
20	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43							
21	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43							
22	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,086.00	\$ 7,227.72	\$ 7,372.27	\$ 7,519.72	\$ 7,670.11	\$ 7,823.52	\$ 7,979.99	\$ 8,139.59	\$ 8,302.38	\$ 8,468.43							
23	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95							
24	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95							
25	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95							
26	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,242.00	\$ 8,406.84	\$ 8,574.98	\$ 8,746.48	\$ 8,921.41	\$ 9,099.83	\$ 9,281.83	\$ 9,467.47	\$ 9,656.82	\$ 9,849.95							
27	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,585.96	\$ 9,777.68	\$ 9,973.23	\$ 10,172.70	\$ 10,376.15	\$ 10,583.67	\$ 10,795.35	\$ 11,011.25	\$ 11,231.48							
28	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,585.96	\$ 9,777.68	\$ 9,973.23	\$ 10,172.70	\$ 10,376.15	\$ 10,583.67	\$ 10,795.35	\$ 11,011.25	\$ 11,231.48							

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

**Option 2A - 1617 with 4 hour repair**

Number of Traditional Lanes	PRICE																											
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year															
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,766.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34															
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34															

**Note:**  
 Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.  
 All pricing is net of sales and use taxes and any other taxes and duties.  
 Maintenance cost shall include spare parts required to repair.  
 Proposer shall indicate any volume discounts in price, including multi-year options.



Revised Price Schedule 5-7  
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 2B - 16/17 with 8 hour repair

Number of Traditional Lanes	PRICE																											
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year															
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34															
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34															

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

**Option 2C - 1617 with 12 hour repair**

Configured Number of Traditional Lanes	PRICE																											
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year															
1	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33															
2	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33															
3	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33															
4	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33															
5	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33															
6	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86															
7	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86															
8	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86															
9	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86															
10	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.62	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86															
11	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38															
12	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38															
13	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38															
14	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38															
15	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91															
16	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91															
17	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91															
18	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91															
19	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44															
20	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44															
21	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44															
22	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44															
23	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97															
24	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97															
25	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97															
26	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97															
27	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.06	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49															
28	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.06	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49															

**Note:**  
Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.  
All pricing is net of sales and use taxes and any other taxes and duties.  
Maintenance cost shall include spare parts required to repair.  
Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7  
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Configured Number of Traditional Lanes	PRICE																											
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year															
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71															
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23															
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76															
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29															
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81															
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34															
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34															

**Note:**  
Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.  
All pricing is net of sales and use taxes and any other taxes and duties.  
Maintenance cost shall include spare parts required to repair.  
Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

**Option 3B - 24/5 with 8 hour repair**

Configured Number of Traditional Lanes	PRICE													
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
1	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71	
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71	
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71	
4	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71	
5	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71	
6	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23	
7	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23	
8	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23	
9	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23	
10	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,517.00	\$ 4,607.34	\$ 4,699.49	\$ 4,793.48	\$ 4,889.35	\$ 4,987.13	\$ 5,086.88	\$ 5,188.61	\$ 5,292.39	\$ 5,398.23	
11	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
12	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
13	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
14	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
15	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
16	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
17	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
18	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,673.00	\$ 5,786.46	\$ 5,902.19	\$ 6,020.23	\$ 6,140.64	\$ 6,263.45	\$ 6,388.72	\$ 6,516.49	\$ 6,646.82	\$ 6,779.76	
19	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29	
20	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29	
21	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29	
22	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,829.00	\$ 6,965.58	\$ 7,104.89	\$ 7,246.99	\$ 7,391.93	\$ 7,539.77	\$ 7,690.56	\$ 7,844.37	\$ 8,001.26	\$ 8,161.29	
23	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81	
24	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81	
25	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81	
26	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 7,985.00	\$ 8,144.70	\$ 8,307.59	\$ 8,473.75	\$ 8,643.22	\$ 8,816.09	\$ 8,992.41	\$ 9,172.26	\$ 9,355.70	\$ 9,542.81	
27	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34	
28	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,141.00	\$ 9,323.82	\$ 9,510.30	\$ 9,700.50	\$ 9,894.51	\$ 10,092.40	\$ 10,294.25	\$ 10,500.14	\$ 10,710.14	\$ 10,924.34	

**Note:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

**Option 3C - 24/5 with 12 hour repair**

Configured Number of Traditional Lanes	PRICE													
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year	
1	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33	
2	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33	
3	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33	
4	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33	
5	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,867.00	\$ 2,924.34	\$ 2,982.83	\$ 3,042.48	\$ 3,103.33	\$ 3,165.40	\$ 3,228.71	\$ 3,293.28	\$ 3,359.15	\$ 3,426.33	
6	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.52	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86	
7	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.52	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86	
8	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.52	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86	
9	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.52	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86	
10	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,023.00	\$ 4,103.46	\$ 4,185.53	\$ 4,269.24	\$ 4,354.52	\$ 4,441.72	\$ 4,530.55	\$ 4,621.16	\$ 4,713.59	\$ 4,807.86	
11	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38	
12	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38	
13	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38	
14	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,179.00	\$ 5,282.58	\$ 5,388.23	\$ 5,496.00	\$ 5,605.92	\$ 5,718.03	\$ 5,832.40	\$ 5,949.04	\$ 6,068.02	\$ 6,189.38	
15	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91	
16	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91	
17	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91	
18	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,335.00	\$ 6,461.70	\$ 6,590.93	\$ 6,722.75	\$ 6,857.21	\$ 6,994.35	\$ 7,134.24	\$ 7,276.92	\$ 7,422.46	\$ 7,570.91	
19	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44	
20	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44	
21	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44	
22	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,491.00	\$ 7,640.82	\$ 7,793.64	\$ 7,949.51	\$ 8,108.50	\$ 8,270.67	\$ 8,436.08	\$ 8,604.80	\$ 8,776.90	\$ 8,952.44	
23	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97	
24	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97	
25	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97	
26	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,647.00	\$ 8,819.94	\$ 8,996.34	\$ 9,176.27	\$ 9,359.79	\$ 9,546.99	\$ 9,737.93	\$ 9,932.68	\$ 10,131.34	\$ 10,333.97	
27	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.06	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49	
28	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,803.00	\$ 9,999.06	\$ 10,199.04	\$ 10,403.02	\$ 10,611.08	\$ 10,823.30	\$ 11,039.77	\$ 11,260.57	\$ 11,485.78	\$ 11,715.49	

**Note:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.0.1, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

**Option 1A - 24/7 with 4 hour repair**

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 5	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
4	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
5	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Option 1B - 24/7 with 8 hour repair**

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
3	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,268.00	\$ 4,353.36	\$ 4,440.43	\$ 4,529.24	\$ 4,619.82	\$ 4,712.22	\$ 4,806.46	\$ 4,902.59	\$ 5,000.64	\$ 5,100.66
4	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
5	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
6	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,424.00	\$ 5,532.48	\$ 5,643.13	\$ 5,755.99	\$ 5,871.11	\$ 5,988.53	\$ 6,108.30	\$ 6,230.47	\$ 6,355.08	\$ 6,482.18
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Note:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

**Option 1C - 24/7 with 12 hour repair**

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,689.34	\$ 3,763.13	\$ 3,838.39	\$ 3,915.16	\$ 3,993.46	\$ 4,073.33	\$ 4,154.80	\$ 4,237.89	\$ 4,322.65
3	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00	\$ 3,689.34	\$ 3,763.13	\$ 3,838.39	\$ 3,915.16	\$ 3,993.46	\$ 4,073.33	\$ 4,154.80	\$ 4,237.89	\$ 4,322.65
4	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,868.46	\$ 4,965.83	\$ 5,065.15	\$ 5,166.45	\$ 5,269.78	\$ 5,375.17	\$ 5,482.68	\$ 5,592.33	\$ 5,704.18
5	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,868.46	\$ 4,965.83	\$ 5,065.15	\$ 5,166.45	\$ 5,269.78	\$ 5,375.17	\$ 5,482.68	\$ 5,592.33	\$ 5,704.18
6	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	\$ 4,868.46	\$ 4,965.83	\$ 5,065.15	\$ 5,166.45	\$ 5,269.78	\$ 5,375.17	\$ 5,482.68	\$ 5,592.33	\$ 5,704.18
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Note:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

Revised Price Schedule 5-7  
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

Option 2A - 1617 with 4 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Option 2B - 1617 with 8 hour repair

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.



Revised Price Schedule 5-7  
Annual Maintenance Service Options

Proposer: Kapsch TrafficCom IVHS Inc.

Option 2C - 16/7 with 12 hour repair

Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.46	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
3	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.46	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
4	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
5	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
6	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Note:

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

Reference: Statement of Work Section 2.5.6.2.1

**Option 3A - 24/5 with 4 hour repair**

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Option 3B - 24/5 with 8 hour repair**

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
3	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,361.00	\$ 3,428.22	\$ 3,496.78	\$ 3,566.72	\$ 3,638.05	\$ 3,710.82	\$ 3,785.03	\$ 3,860.73	\$ 3,937.95	\$ 4,016.71
4	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
5	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
6	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,518.00	\$ 4,608.36	\$ 4,700.53	\$ 4,794.54	\$ 4,890.43	\$ 4,988.24	\$ 5,088.00	\$ 5,189.76	\$ 5,293.56	\$ 5,399.43
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Note:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.

**Revised Price Schedule 5-7  
Annual Maintenance Service Options**

Proposer: Kapsch TrafficCom IVHS Inc.

**Option 3C - 24/5 with 12 hour repair**

Configured Number of ORT Lanes	PRICE												
	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10	Contract Extension 1st Year	Contract Extension 2nd Year	Contract Extension 3rd Year
2	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.46	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
3	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,858.00	\$ 2,915.16	\$ 2,973.46	\$ 3,032.93	\$ 3,093.59	\$ 3,155.46	\$ 3,218.57	\$ 3,282.94	\$ 3,348.60	\$ 3,415.57
4	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
5	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
6	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,014.00	\$ 4,094.28	\$ 4,176.17	\$ 4,259.69	\$ 4,344.88	\$ 4,431.78	\$ 4,520.42	\$ 4,610.82	\$ 4,703.04	\$ 4,797.10
Shoulder Lane 1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Shoulder Lane 2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Note:**

Year 1 of the contract term begins from the First Contract Date as defined in Article 1.01, Definitions and Construction.

All pricing is net of sales and use taxes and any other taxes and duties.

Maintenance cost shall include spare parts required to repair.

Proposer shall indicate any volume discounts in price, including multi-year options.



Price Schedule 5-9  
Operator-Specific Financial Assurance  
Instrument Pricing

Proposer: Kapsch TrafficCom IVHS Inc.  
Reference Appendix A

Operator	Financial Instrument Required Yes/No	Amount	Cost			
			Contract Year 1*	Contract Year 2	Contract Year 3	Contract Year 4
Burlington County Bridge Commission	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Chicago Skyway (Skyway Concession Company LLC)	YES	TBD	TBD	TBD	TBD	TBD
Delaware Department of Transportation	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Delaware River and Bay Authority	YES	TBD	TBD	TBD	TBD	TBD
Delaware River Joint Toll Bridge Commission	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Delaware River Port Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Illinois State Toll Highway Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Indiana Toll Road and Concession Company	YES	TBD	TBD	TBD	TBD	TBD
Maine Turnpike Authority	YES	TBD	TBD	TBD	TBD	TBD
Maryland Transportation Authority	TBD	TBD	TBD	TBD	TBD	TBD
Massachusetts Port Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Massachusetts Turnpike Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
New Hampshire Department of Transportation	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
New Jersey Turnpike Authority	YES	\$10 million LOC	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
New York State Bridge Authority	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
New York State Thruway Authority	YES	\$3.5 million perf bond (assumed value for 3 years)	\$227,500.00	\$227,500.00	\$227,500.00	\$0.00
Peace Bridge Authority (Buffalo & Fort Erie Public Bridge Authority)	NO	0	\$0.00	\$0.00	\$0.00	\$0.00
Pennsylvania Turnpike Commission	TBD	TBD	TBD	TBD	TBD	TBD
The Port Authority of New York & New Jersey	YES	\$3m ILC	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00
South Jersey Transportation Authority	YES	\$1million perf bond (cost assumes backed by LOC)	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Triborough Bridge and Tunnel Authority	YES	\$5 million ea. (perf and payment bond for 4 years)	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
Virginia Department of Transportation	YES	\$2 million ea (perf and payment bond)	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00
West Virginia Parkways, Economic Development and Tourism Authority	NO	TBD	\$0.00	\$0.00	\$0.00	\$0.00

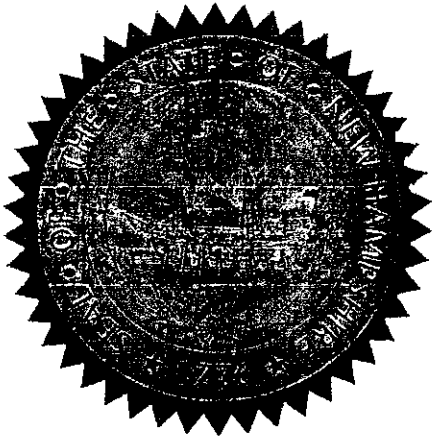
\* Year 1 of the contract term begins from the First Contact Date as defined in Article 1.01, Definitions and Construction.



# State of New Hampshire Department of State

## CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that Kapsch Trafficcom IVHS Inc. a(n) Delaware corporation, is authorized to transact business in New Hampshire and qualified on March 7, 2002. I further certify that all fees and annual reports required by the Secretary of State's office have been received.



In TESTIMONY WHEREOF, I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 5<sup>th</sup> day of May, A.D. 2016

A handwritten signature in cursive script, appearing to read "Wm Gardner".

William M. Gardner  
Secretary of State

**UNANIMOUS WRITTEN CONSENT TO ACTION  
OF THE BOARD OF DIRECTORS OF  
KAPSCH TRAFFICCOM IVHS INC.  
TAKEN WITHOUT A MEETING**

**CERTIFICATE OF VOTE/AUTHORITY**

The undersigned, being all of the members of the Board of Directors of Kapsch TrafficCom IVHS Inc., a Delaware corporation (the "Corporation"), pursuant to Article III Section 8 of the Bylaws of the Corporation, permitting such action as to be taken without a meeting, hereby consent in writing to the adoption of the following resolutions and hereby waive any notice required to be given in connection therewith:

**Execution of an Amendment to the Corporation's Contract with the State of New Hampshire Department of Transportation Bureau of Turnpikes ("NHDOT") for Electronic Toll Technology (EZ-Pass) ("Contract")**

WHEREAS, the Corporation has determined to submit a binding offer to NHDOT that includes additional elements for the ETC Subsystem and Services as defined in the Contract ("Offering"), and NHDOT accepted the Offering;

WHEREAS, the Corporation and NHDOT now wish to amend the Contract to incorporate the Offering by reference;

NOW, THEREFORE, BE IT RESOLVED, that the officers of the Corporation, including the President & CEO and the CFO, each are hereby authorized to take such steps execute, deliver, and file such documents, instruments, agreements, applications, and notices as may be required in connection with executing the amendment to the Contract.

**Omnibus Resolutions**

RESOLVED, that the officers of the Corporation are, and each acting alone is, hereby authorized and directed, for and on behalf of the Corporation, to do and perform any and all such acts, including execution of any and all documents and certificates, as such officers deem necessary or advisable, in order to carry out the full intent and purposes of the foregoing resolution; and

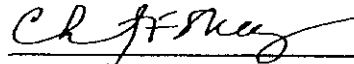
RESOLVED FURTHER, that all prior acts or actions taken by the officers of the Corporation in connection with the foregoing resolution are within the authority conferred thereby and are hereby ratified, confirmed, and approved as the acts and deeds of the Corporation.

This Unanimous Written Consent may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument.

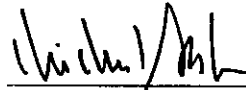


This Unanimous Written Consent shall be filed in the Minute Book of the Corporation and become part of the records of the Corporation.

This Unanimous Written Consent shall be effective for all purposes as of March 14, 2016.



\_\_\_\_\_  
Christopher F. Murray, Director



\_\_\_\_\_  
Michael Hofer, Director



\_\_\_\_\_  
Peter Schuchlenz, Director



\_\_\_\_\_  
Gerhard Plaschka, Director



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
11/25/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Marsh USA Inc., Multinational Incoming Unit a service of Seabury and Smith, Inc. 9830 Colonnade Boulevard, Suite 400 PO Box 659520 San Antonio, TX 78265-9520	<b>CONTACT NAME:</b> PHONE (A/C, No, Ext): 210-691-4100 FAX (A/C, No): 210-737-3584 E-MAIL ADDRESS:													
	<table border="1"> <tr> <th>INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A: FEDERAL INSURANCE CO</td> <td>20281</td> </tr> <tr> <td>INSURER B: Chubb INS CO OF CANADA</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: FEDERAL INSURANCE CO	20281	INSURER B: Chubb INS CO OF CANADA		INSURER C:		INSURER D:		INSURER E:		INSURER F:
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INSURER B: Chubb INS CO OF CANADA														
INSURER C:														
INSURER D:														
INSURER E:														
INSURER F:														
<b>INSURED</b> Kapsch TrafficCom Holding II US Corp Kapsch TrafficCom Holding Corp Kapsch TrafficCom Holding IVHS Inc. 8201 Greensboro Drive, Suite 1002 McLean, VA 22102														

**COVERAGES**                      **CERTIFICATE NUMBER:**                      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<b>GENERAL LIABILITY</b> <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC		99491674	11/30/2015	11/30/2016	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$1,000,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COM/POP AGG \$2,000,000 \$
A	<b>AUTOMOBILE LIABILITY</b> <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS		73565101	11/30/2015	11/30/2016	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$		79872350	11/30/2015	11/30/2016	EACH OCCURRENCE \$4,000,000 AGGREGATE \$4,000,000 \$
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A	71751328	11/30/2015	11/30/2016	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE - EA EMPLOYEE \$1,000,000 E.L. DISEASE - POLICY LIMIT \$1,000,000

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)**  
State of New Hampshire, Department of Transportation is included as an Additional Insured on the General Liability policy as required by written contract.  
When the carrier cancels the GL and Auto policies for any reason, other than non-payment of premium, the carrier will notify person(s) or organization(s) shown in the Schedule at least 30 days in advance of the cancellation date. Any failure by the carrier to notify such person(s) or organization(s) will not impose any liability or obligation of any kind upon carrier, or invalidate such cancellation. 30 day notice of cancellation provided on the Umbrella Liability and Worker's Compensation policies.  
Umbrella Liability policy #79872350 with Chubb Insurance Company of Canada was placed by Marsh Canada Limited.  
Seabury & Smith, Inc. has only acted in the role of a consultant to the client with respect to this placement which is placed here for your convenience.

<b>CERTIFICATE HOLDER</b>  *HDOT - Bureau of Turnpikes Attn: John Corcoran PO Box 2950 Concord, NH 03302-2950	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE <i>[Signature]</i>
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**Certificate Notes (Cont)**

PAGE 2

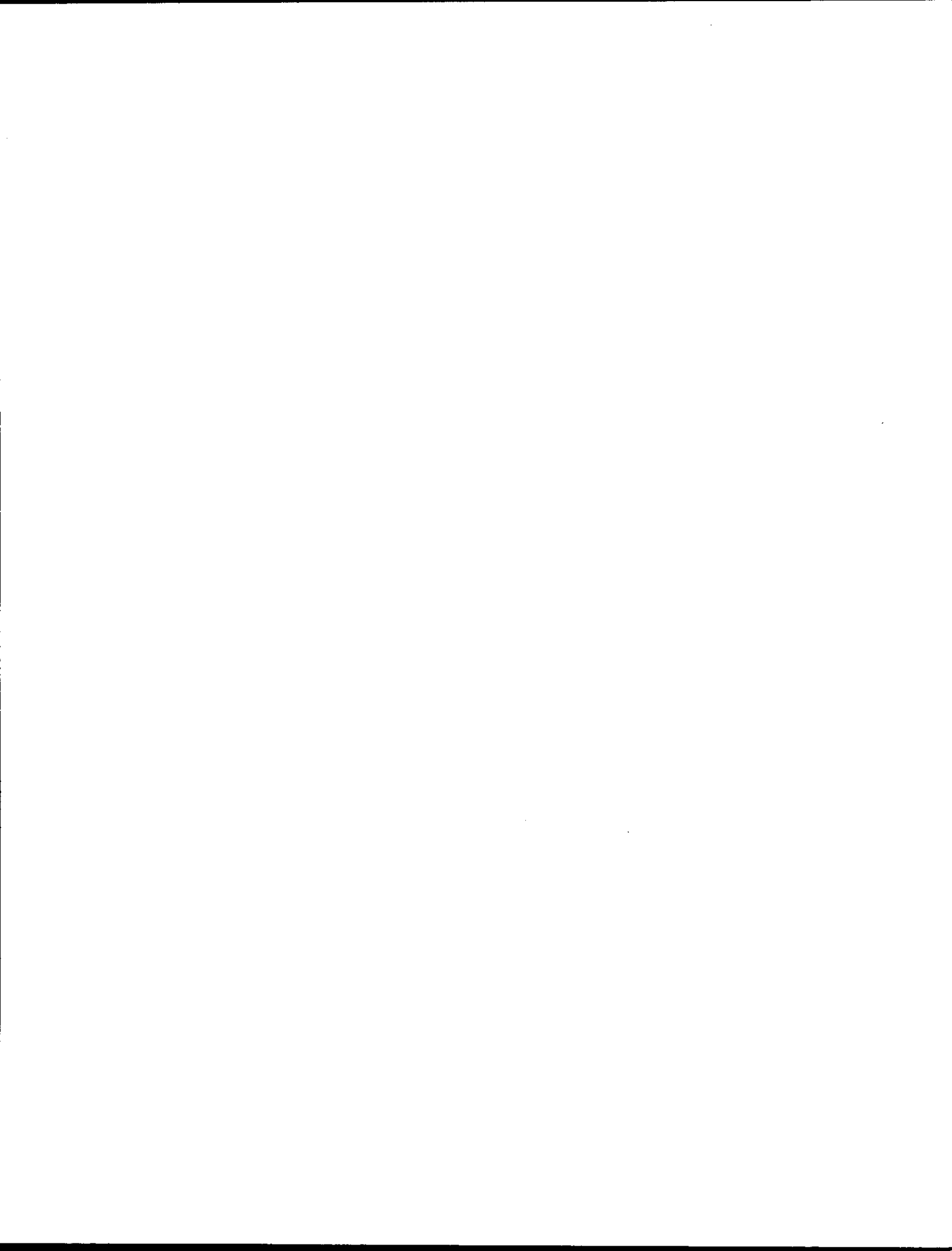
DATE: 11/25/2015

INSURED'S NAME: Kapsch TrafficCom Holding II US Corp

CUSTOMER#: 789421

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS**

Umbrella Liability policy #79872350 with Chubb Insurance Company of Canada was placed by Marsh Canada Limited. Seabury & Smith, Inc. has only acted in the role of a consultant to the client with respect to this placement which is placed here for your convenience.





THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION



CHRISTOPHER D. CLEMENT, SR.  
COMMISSIONER

JEFF BRILLHART, P.E.  
ASSISTANT COMMISSIONER

64C  
#147  
5/9/12

Bureau of Turnpikes  
April 23, 2012

His Excellency, Governor John H. Lynch  
and The Honorable Executive Council  
State House  
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commissioner of the Department of Transportation to enter into agreement with Kapsch TrafficCom IVHS, Inc., (VC# 164793 R001) a corporation with its principal offices in McLean, VA, under a best-value procurement undertaken by the E-ZPass Group (InterAgency Group, or IAG) to provide E-ZPass-related equipment for the Turnpike system. Contract will be effective upon Governor and Council approval through November 22, 2021 and funded 100% through Turnpike funds.

Funding of the purchase of E-ZPass transponders is available as follows:

04-96-96-961017-7515 Transponder Inventory Fund  
020-500213 Stock in Trade

Funding for the future purchase of E-ZPass equipment will be secured under separate projects subject to Governor and Council approval, and contingent upon the availability and appropriation of funds at that time.

EXPLANATION

The IAG is a consortium of Northeast, Mid-West and Middle-Atlantic toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures, and toll equipment. As authorized under RSA 237:16-b and 237:16-c, the Commissioner may execute all documents and perform necessary acts to carry out provisions of the E-ZPass system with the IAG, as well as represent the state as a member of the IAG to aid in the determination of policies, practices, procedures, and in the selection of equipment and contractors needed to provide consistent toll collection throughout the region in accordance with the terms of the InterAgency Operating Agreement.

On March 30, 2008, the IAG, through the Triborough Bridge and Tunnel Authority, issued a joint RFP (Request for Proposal) to furnish and provide electronic toll collection technology

and associated subsystem components and services for the operation of the E-ZPass system. Four vendors responded to the RFP by the due date of December 2, 2008.

Two of the four vendors, Transcore and Mark IV (now Kapsch TrafficCom IVHS, Inc.), were determined responsive to the RFP and invited to perform validation testing from June 2010 to February 2011. The validation testing was conducted to allow the proposers to demonstrate the ability of their proposed subsystems to: comply with the minimum technical requirements of the RFP and with their performance claims; and to operate without any impact on customers and the performance of the existing E-ZPass installations in accordance with the Transition Plans.

The testing was overseen by the IBI Group, an independent testing firm, with both vendors meeting or exceeding the minimum technical requirements of the RFP.

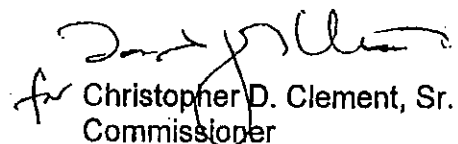
Best and Final Offers (BAFO's) were requested of both vendors with a deadline of April 12, 2011. The IAG Selection Committee, which included representation from each IAG member, including the NHDOT, identified Mark IV (now Kapsch TrafficCom IVHS, Inc.) with the highest overall technical score and lowest cost, and announced selection on July 21, 2011 of the technology vendor for the new contract.

Subsequent to the Selection Committee vote in July 2011, additional validation testing of the E-ZPass transponders was required per the RFP. On March 12, 2012, the IAG's Executive Management committee voted to provide conditional acceptance of the validation testing. Each IAG agency is now able to enter into individual contracts with Kapsch TrafficCom IVHS, Inc. for E-ZPass-related equipment. Under the new contract, the standard windshield-mounted transponder will have a price of \$8.90 (previous price was \$20.95), include a ten-year warranty, and continue operations at an unparalleled 99.9% accuracy performance level. No action or changes are needed by our E-ZPass customers as the transponders and associated future equipment are fully compatible with the existing system.

The contract has been reviewed and approved by the Attorney General as to the form and execution.

It is respectfully requested that authority be given to enter into this contract, procured through IAG, for E-ZPass-related equipment as outlined above.

Sincerely,

  
for Christopher D. Clement, Sr.  
Commissioner

cc C. Waszczuk  
J. Corcoran

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**CONTRACT NO.**

**KAPSCH TRAFFICCOM IVHS INC.**

This **AGREEMENT** (hereinafter "Agreement") is made this 16th day of April, 2012 by and between the State of New Hampshire, Department of Transportation, Bureau of Turnpikes (referred to herein as "Operator"), a public benefit corporation organized and existing under the laws of the State of New Hampshire, whose principal office is located at 7 Hazen Drive, Concord, New Hampshire 03302 and Kapsch TrafficCom IVHS Inc. (referred to herein as "Vendor"), a corporation duly organized and existing under the laws of the State of Delaware, having its current principal office at 8201 Greensboro Drive, Suite 1002, McLean, VA 22102

**WITNESSETH:**

WHEREAS, the Operator operates an electronic toll collection system known as E-ZPass; and

WHEREAS, the Participating Operators of the E-ZPass Interagency Group, defined herein, also offer E-ZPass to their customers; and

WHEREAS, the Operator and E-ZPass Interagency Group members collectively operate the E-ZPass systems; and

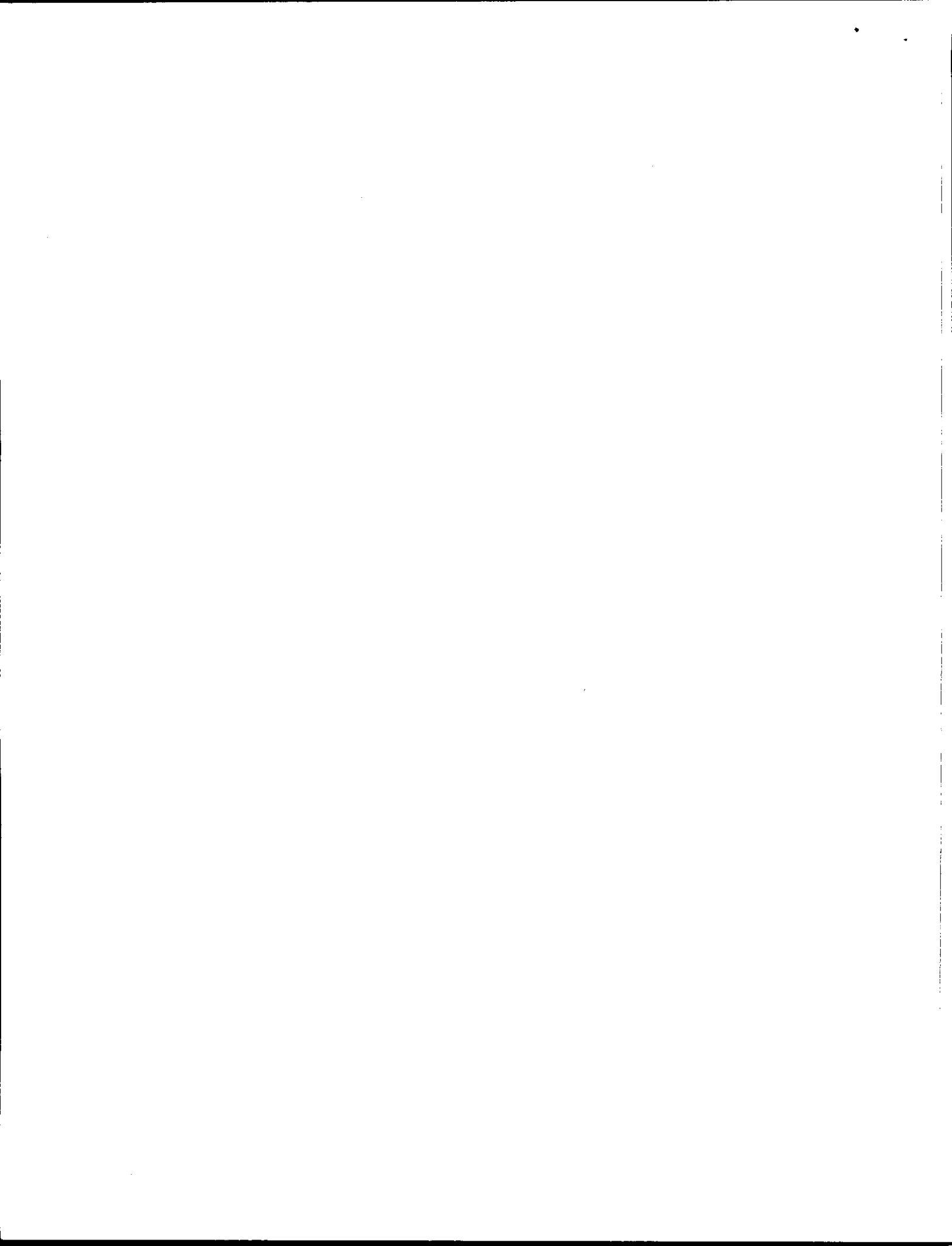
WHEREAS, the Operator is in need of a contractor to Furnish and Provide Electronic Toll Collection Technology and Associated Subsystem Components and Services for the Operation Of the E-ZPass System; and

WHEREAS, in conformance with the Operator's Procurement Policy, the Operator has determined that it is more beneficial for such services to be contracted for than performed by employees of the Operator; and

WHEREAS, on March 30, 2008, the Triborough Bridge and Tunnel Authority (TBTA) issued a joint Request for Proposals ("RFP") on behalf of the Participating Operators, to Furnish and Provide Electronic Toll Collection Technology and Associated Subsystem Components and Services for the Operation Of the E-ZPass System, and Vendor responded to such RFP by the due date of December 2, 2008; and

WHEREAS, after engaging in a competitive selection process, the Operator, upon the recommendation of the E-ZPass Interagency Group, selected the Vendor to Furnish and Provide Electronic Toll Collection Technology and Associated Subsystem Components and Services for the Operation Of the E-ZPass System and Vendor is ready, willing and able to perform such services; and

NOW, THEREFORE, the parties hereto, for the consideration hereinafter named, do agree as follows:





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**APPENDIX C- STATEMENT OF WORK**

**APPENDIX D – EQUIPMENT, COMPONENTS, SERVICES LISTING AND PRICING  
SCHEDULE(S)**

**APPENDIX E – NOTICE ADDRESSES FOR PARTICIPATING OPERATORS**

**APPENDIX F – SUPPLEMENTAL VENDOR DISCLOSURES**



**STATE OF N.H. P-37 CONTRACT CHECKLIST**

<b>1. State Agency Name &amp; Address:</b> Department of Transportation - Bureau of Turnpikes 36 Hackett Hill Road Hooksett NH 03106 PO Box 2950 Concord NH 03302-2950	<b>2. Primary Agency Contact Phone Number :</b> 603-545-4531
<b>3. Primary Agency Contact Name and Title (for contract questions/discussion):</b> John Corcoran Administrator	<b>4. Primary Agency Contact Email:</b> jcorcoran@dot.state.nh.us
<b>5. Secondary Agency Contact (for contract return):</b> Mag Blacker	<b>6. Secondary Agency Contact Phone Number:</b> 603-485-3806
<b>7. Contractor Name (See P-37, Block 1.3):</b> Kpasch Trafficcom IVHS Inc.	<b>8. Price Limitation (See P-37, block 1.8):</b> 0.00
<b>9. Targeted G &amp; C Closing Date:</b> 5/18/16	<b>10. Targeted G &amp; C Meeting Date:</b> 6/1/16

11. RUSH? Y  N  REQUESTED RUSH RETURN DATE FROM DOJ \_\_\_\_\_  
 (If requested return date is less than two weeks from Targeted G & C Closing Date, please explain on separate sheet.)

12. Did the agency review the contract, its attachments, cover letter, and all other materials included with the submission, and redact information that is private, confidential, proprietary, or otherwise exempt from public disclosure under RSA 91-A or other laws? YES  NO

**PART 1: CONTRACT CHECKLIST FOR DEPARTMENT OF JUSTICE REVIEW**

Item	Verify	✓	Comments
13. Execution	Fully and properly executed; all blocks on P-37 fully completed. Each page initialed by contractor. All modifications initialed by the parties.	<input type="checkbox"/>	NA-Contract amendmnet
14. Exhibit A Scope of Services (P-37)	Scope of Services described in detail.	<input type="checkbox"/>	
15. Exhibit B Payment Terms (P-37)	Contract price, method and terms of payment described in detail.	<input type="checkbox"/>	

**STATE OF N.H. P-37 CONTRACT CHECKLIST**

16.	<b>Exhibit C Special Provisions (P-37)</b>	Modifications, additions and/or deletions to Form P-37, General Provisions, described in detail.	<input type="checkbox"/>	
17.	<b>Secretary of State's Office Certificate of Good Standing ("CGS")</b>	Certificate of Good Standing attached. ( I. See RSA 5:18-a; II. Individuals contracting in their own name do not need a CGS. Business organizations and trade names need a CGS, except for nonresident non-profit corporations.)	<input checked="" type="checkbox"/> <input type="checkbox"/> N/A	
18.	<b>Certificate of Vote / Authority ("CVA")</b>	CVA attached. (Individuals contracting in their own name do not need a CVA. Business entities and trade names need a CVA. )	<input checked="" type="checkbox"/>	
19.	<b>Certificate of Insurance</b>	Certificate of Insurance form attached with insurance coverage required under the contract. Modifications of insurance coverage required under the contract specified in Exhibit C.	<input checked="" type="checkbox"/>	
20.	<b>Bond/Security and Power of Attorney</b>	If contract requires a bond, required documentation (e.g. letter of credit) is attached.	<input type="checkbox"/>	
21.	<b>Workers' Compensation</b>	Contractor demonstrates compliance with or exemption from RSA 281-A (and, if applicable, RSA 228:4-b and RSA 21-I:80, and any other applicable laws or rules).	<input type="checkbox"/>	N/A
22.	<b>Amendment</b>	Originally approved contract and any prior amendments provided to DOJ and DAS with amendment. Exercise of any renewal/extension options in the original contract identified in amendment.	<input checked="" type="checkbox"/>	
23.	<b>Business Associate Agreement</b>	Fully executed HIPAA Business Associate Agreement attached.	<input type="checkbox"/>	N/A
24.	<b>Completed</b>	Confirm that the agency has	<input checked="" type="checkbox"/>	



## STATE OF N.H. P-37 CONTRACT CHECKLIST

### PART 2: CONTRACT CHECKLIST FOR DEPARTMENT OF ADMINISTRATIVE SERVICES REVIEW

Item	Verify	✓	Comments
25. Request Letter – Requested Action	Requesting Party; purpose (to enter into a contract); contractor name/address; cost; services; timing; funding source.	<input type="checkbox"/>	
26. Request Letter – Funding & Funding Statement	Verify that funding is available; contingent upon future budgets; allocated by fiscal year; proper account numbers used.	<input type="checkbox"/>	
27. Request Letter – Explanation	Description of services; reason for retroactive or sole source; details of bidding process; proper statewide approvals obtained.	<input type="checkbox"/>	
28. DoIT Approval (if applicable)	Dept. of Information Technology Approval Letter attached.	<input type="checkbox"/>	
29. Personnel Approval (if applicable)	Director of Personnel signature on P-37 or approval letter attached.	<input type="checkbox"/>	
30. Lease Approval	Review/Approval by DAS/Bureau of Planning & Management, if applicable.	<input type="checkbox"/>	
31. Bid Evaluation/ Summary	Criteria & scoring; evaluation team members & qualifications included; bid-opening minutes.	<input type="checkbox"/>	
32. Central Services – Is a Statewide contract available?	Limit contract to period for which a statewide contract is not available.	<input type="checkbox"/>	
33. Memorandum of Understanding	One request for both agencies with all required information/approvals.	<input type="checkbox"/>	
34. Authorized Signor	Agency signatory must have legal authority (via statute or power of attorney) to contract on behalf of the State.	<input type="checkbox"/>	
35. Social Service Contracts	Provide latest F/S; list of BOD; key personnel & salaries; resumes of those involved in the project.	<input type="checkbox"/>	
36. Format	Pages double-sided; ¼ inch margins; font is 10 Pica or	<input type="checkbox"/>	

DEPT. OF JUSTICE  
 STATE OF NH  
 APR 24 PM 3:08



**STATE OF N.H. P-37 CONTRACT CHECKLIST**

	larger; all pages sequentially numbered and labeled (Page 1 of __; Exhibit A, B, etc); pages initialed and dated by contractor.	<input type="checkbox"/>	
37. Number of Copies	One original plus 11 copies (10 G&C and 1 DAS)	<input type="checkbox"/>	
38. Order of Documents in Request Package	G&C Letter; bid summary; DoIT approval; personnel approval; lease approval; executed contract or contract amendment; Exhibit A; Exhibit B; Exhibit C; Certificate of Good Standing; Certificate of Vote/ Authority; Certificate of Insurance; Bond/Security and Power of Attorney; Workers' Compensation; Business Associate Agreement; Social Services Documents; Audited F/S, BOD, key personnel, resumes; original request letter & contract, if current request is an amendment.	<input type="checkbox"/>	
39. Review for Nonpublic Information	Confirm that the agency has checked "yes" to Box 12 above.	<input type="checkbox"/>	

**FOR DAS USE ONLY**

<b>DATE RECEIVED:</b>	<b>REVIEWING BUSINESS SUPERVISOR:</b>
<b>PHONE:</b>	<b>EMAIL:</b>

**NOTES**

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