



Lori Shibinette  
Commissioner

Patricia M. Tilley  
Director

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

***DIVISION OF PUBLIC HEALTH SERVICES***

29 HAZEN DRIVE, CONCORD, NH 03301

603-271-4501 1-800-852-3345 Ext. 4501

Fax: 603-271-4827 TDD Access: 1-800-735-2964 [www.dhhs.nh.gov](http://www.dhhs.nh.gov)

March 24, 2022

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend federal funds in the amount of \$3,374,290 from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the funds to be allocated as follows. 100% Federal Funds.

**05-95-90-902510-1956-HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION-COVID-19**

SFY 2022 Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Revenue				
000-404706-16	Federal Funds	\$ 10,661,281	\$ 437,237	\$ 11,098,518
	General Funds	\$ -		\$ -
<b>Total Revenue:</b>		<b>\$ 10,661,281</b>	<b>\$ 437,237</b>	<b>\$ 11,098,518</b>
Expense				
018-500106	Overtime	\$ 273,059	\$ -	\$ 273,059
020-500200	Current Expenses	\$ 277,420	\$ -	\$ 277,420
030-500302	Equipment	\$ 1,000	\$ -	\$ 1,000
037-500173	Technology-Hardware	\$ 1,000	\$ -	\$ 1,000
038-500175	Technology-Software	\$ 300,000	\$ -	\$ 300,000
039-500188	Telecommunications	\$ 5,000	\$ -	\$ 5,000
041-500801	Audit Fund Set Aside	\$ 10,852	\$ 437	\$ 11,289
042-500620	Post Retirements Benefits	\$ 15,170	\$ -	\$ 15,170
050-500109	Personal Service - Temp	\$ 368,269	\$ -	\$ 368,269
059-500117	Temp Full Time	\$ 241,846	\$ -	\$ 241,846
060-500601	Benefits	\$ 268,697	\$ -	\$ 268,697
070-500704	In State Travel Reimb	\$ 8,174	\$ -	\$ 8,174
102-500731	Contracts for Program Services	\$ 8,890,794	\$ 436,800	\$ 9,327,594
<b>Total Expense:</b>		<b>\$ 10,661,281</b>	<b>\$ 437,237</b>	<b>\$ 11,098,518</b>

SFY 2023 Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Revenue				
000-404706-16	Federal Funds	\$ -	\$ 2,937,053	\$ 2,937,053
	General Funds	\$ -		\$ -
<b>Total Revenue:</b>		<b>\$ -</b>	<b>\$ 2,937,053</b>	<b>\$ 2,937,053</b>
Expense				
018-500106	Overtime	\$ -	\$ -	\$ -
020-500200	Current Expenses	\$ -	\$ -	\$ -
030-500302	Equipment	\$ -	\$ 15,239	\$ 15,239
037-500173	Technology-Hardware	\$ -	\$ -	\$ -
038-500175	Technology-Software	\$ -	\$ -	\$ -
039-500188	Telecommunications	\$ -	\$ -	\$ -
041-500801	Audit Fund Set Aside	\$ -	\$ 2,934	\$ 2,934
042-500620	Post Retirements Benefits	\$ -	\$ -	\$ -
050-500109	Personal Service - Temp	\$ -	\$ -	\$ -
059-500117	Temp Full Time	\$ -	\$ -	\$ -
060-500601	Benefits	\$ -	\$ -	\$ -
070-500704	In State Travel Reimb	\$ -	\$ -	\$ -
102-500731	Contracts for Program Services	\$ -	\$ 2,918,880	\$ 2,918,880
<b>Total Expense:</b>		<b>\$ -</b>	<b>\$ 2,937,053</b>	<b>\$ 2,937,053</b>

### EXPLANATION

This request is being made to accept additional grant funds to administer and support New Hampshire's COVID-19 vaccination program under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and the American Rescue Plan Act of 2021. The funding will be instrumental in the continuation of state-wide plans with key partners for the distribution and administration of routine childhood vaccination and the SARS-CoV-2 vaccine(s), as well as providing additional resources to support the on-going need for enhancing data quality, reporting and data system integration. These funds will support accountability for the receipt, distribution and administration of the SARS-CoV-2 vaccine(s).

The funds are to be budgeted as follows:

- |           |  |
|-----------|--|
| Class 030 | The funds will be used to purchase a refrigerator and freezer for storing COVID-19 vaccines.   |
| Class 041 | The funds will be used to pay for audit fund set aside.  |
| Class 102 | <p>The funds will be used to pay for contracts to support ongoing COVID-19 vaccination efforts by extending maintenance operation of the current VINI data system, performing data system enhancements and providing temporary staffing to perform COVID-19 operations functions and enhance interoperability among NHIIS, VINI and DHHS EBI systems in order to use the vaccination data from NHIIS and VINI for the purposes of creating reports such as external facing dashboards. The purpose of each system is as follows:</p> <ul style="list-style-type: none"><li>• New Hampshire Immunization Information System (NHIIS) – serves as the repository for all vaccination information, including routine childhood vaccine and COVID-19 vaccine, submitted by providers and shares this data with authorized providers. NHIIS created a bi-directional accurate data flow to communicate vaccination information to authorized NHIIS users and DHHS.</li><li>• Vaccine and Immunization Network Interface (VINI) – designed to become NH's solution to a statewide electronic health record for documenting, asking medical screening questions, scheduling and administration of vaccine in response of emergency or pandemic.</li><li>• Department of Health and Human Services Enterprise Business Intelligence (DHHS EBI) – a department-wide centralized data management and governance platform for the health-related dataset. The data captured from NHIIS and VINI is used by DHHS EBI for further analysis in order to create state specific reports and dashboards.</li></ul> |

In response to the anticipated two-part question, “Can these funds be used to offset General Funds?” and “What is the compelling reason for not offsetting General Funds?” the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds. These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

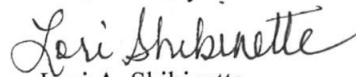
Area served: Statewide

Source of Funds: These funds are 100% Federal from the Centers for Disease Control and Prevention (CDC).

The Honorable Karen Umberger, Chairman  
His Excellency, Governor Christopher T. Sununu  
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If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

A handwritten signature in cursive script, reading "Lori Shibinette".

Lori A. Shibinette  
Commissioner



# DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

## Notice of Award

Award# 6 NH23IP922595-02-05

FAIN# NH23IP922595

Federal Award Date: 03/31/2021

### Recipient Information

#### 1. Recipient Name

New Hampshire DHHS  
129 PLEASANT ST  
CONCORD, NH 03301-3852  
[NO DATA]

#### 2. Congressional District of Recipient

02

#### 3. Payment System Identifier (ID)

1026000618B5

#### 4. Employer Identification Number (EIN)

026000618

#### 5. Data Universal Numbering System (DUNS)

011040545

#### 6. Recipient's Unique Entity Identifier

#### 7. Project Director or Principal Investigator

Ms. Colleen M. Haggerty  
N/A  
colleen.m.haggerty@dhhs.nh.gov  
603-271-4482

#### 8. Authorized Official

Ms. Lisa M. Morris  
Director  
lisa.morris@dhhs.nh.gov  
603-271-4110

### Federal Agency Information

CDC Office of Financial Resources

#### 9. Awarding Agency Contact Information

Freda Johnson  
wve2@cdc.gov  
770.488.3107

#### 10. Program Official Contact Information

Gayle Daniels  
gzs4@cdc.gov  
404-639-6357

### Federal Award Information

#### 11. Award Number

6 NH23IP922595-02-05

#### 12. Unique Federal Award Identification Number (FAIN)

NH23IP922595

#### 13. Statutory Authority

Sections 317, 317(k)(2) of the Public Health Service Act (42 U.S.C. Sections 247b, 247b(k)(2) and 247c), as amended.

#### 14. Federal Award Project Title

CDC-RFA-IP19-1901 Immunization and Vaccines for Children

#### 15. Assistance Listing Number

93.268

#### 16. Assistance Listing Program Title

Immunization Cooperative Agreements

#### 17. Award Action Type

Supplement

#### 18. Is the Award R&D?

No

### Summary Federal Award Financial Information

19. Budget Period Start Date	07/01/2020	- End Date	06/30/2021
20. Total Amount of Federal Funds Obligated by this Action	\$17,939,267.00		
20a. Direct Cost Amount	\$17,939,267.00		
20b. Indirect Cost Amount	\$0.00		
21. Authorized Carryover	\$950,000.00		
22. Offset	\$0.00		
23. Total Amount of Federal Funds Obligated this budget period	\$16,061,234.00		
24. Total Approved Cost Sharing or Matching, where applicable	\$0.00		
25. Total Federal and Non-Federal Approved this Budget Period	\$34,000,501.00		
26. Project Period Start Date	07/01/2019	- End Date	06/30/2024
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	\$51,117,531.00		

#### 28. Authorized Treatment of Program Income

ADDITIONAL COSTS

#### 29. Grants Management Officer - Signature

Brownie Anderson-Rana  
Grants Management Officer

### 30. Remarks

This funding is related to the activities under COVID-19 Vaccination Supplement 4 (April 2021)

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Centers for Disease Control and Prevention

**Notice of Award**

Award# 6 NH23IP922595-02-05

FAIN# NH23IP922595

Federal Award Date: 03/31/2021

**Recipient Information****Recipient Name**

New Hampshire DHHS  
129 PLEASANT ST  
CONCORD, NH 03301-3852  
[NO DATA]

**Congressional District of Recipient**

02

**Payment Account Number and Type**

1026000618B5

**Employer Identification Number (EIN) Data**

026000618

**Universal Numbering System (DUNS)**

011040545

**Recipient's Unique Entity Identifier**

Not Available

**31. Assistance Type**

Cooperative Agreement

**32. Type of Award**

Demonstration

**33. Approved Budget**

(Excludes Direct Assistance)

**I. Financial Assistance from the Federal Awarding Agency Only****II. Total project costs including grant funds and all other financial participation**

<b>a. Salaries and Wages</b>	\$1,116,450.00
<b>b. Fringe Benefits</b>	\$509,324.00
<b>c. Total Personnel Costs</b>	\$1,625,774.00
<b>d. Equipment</b>	\$167,536.00
<b>e. Supplies</b>	\$239,632.00
<b>f. Travel</b>	\$26,267.00
<b>g. Construction</b>	\$0.00
<b>h. Other</b>	\$43,050,761.00
<b>i. Contractual</b>	\$3,188,083.00
<b>j. TOTAL DIRECT COSTS</b>	\$48,298,053.00
<b>k. INDIRECT COSTS</b>	\$351,162.00
<b>l. TOTAL APPROVED BUDGET</b>	\$48,649,215.00
<b>m. Federal Share</b>	\$34,950,501.00
<b>n. Non-Federal Share</b>	\$0.00

**34. Accounting Classification Codes**

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
1-9390GKL	20NH23IP922595C5	IP	41.51	\$5,283,044.00	75-2124-0943
1-9390GWA	20NH23IP922595C6	IP	41.51	\$12,656,223.00	75-X-0943



# DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NH23IP922595-02-05

FAIN# NH23IP922595

Federal Award Date: 03/31/2021

## Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A+B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

## AWARD ATTACHMENTS

New Hampshire DHHS

6 NH23IP922595-02-05

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1. Terms and Conditions-New Hampshire



#### ADDITIONAL TERMS AND CONDITIONS OF AWARD

**Incorporation:** In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federalregulationspolicies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number IP19- 1901, entitled, *Immunization and Vaccines for Children*, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

**Supplemental Component Funding:** Additional funding in the amount \$17,939,267 is approved for the Year 02 budget period, which is July 1, 2020 through June 30, 2021.

**Recipients have until June 30, 2024 to expend all COVID-19 funds herein and previously funded.**

**Overtime:** Because overtime costs are a very likely and reasonable expense during the response to COVID-19, CDC will allow recipients to include projected overtime in their budgets. Recipients should be careful to estimate costs based on current real-time needs and will still be required to follow federal rules and regulations in accounting for the employees' time and effort.

**Coronavirus Disease 2019 (COVID-19) Funds:** A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and/or the Consolidated Appropriations Act, 2021, Division M - Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260), the American Rescue Plan Act of 2021 (P.L. 117-2) agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS-CoV-2 or to diagnose a possible case of COVID-19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: <https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf>.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

**Unallowable Costs:**

- Research
- Clinical care
- Publicity and propaganda (lobbying):
  - o Other than for normal and recognized executive-legislative relationships, no funds may be used for:

- publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
- the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
- o See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients:  
[https://www.cdc.gov/grants/documents/Anti-Lobbying\\_Restrictions\\_for\\_CDC\\_Grantees\\_July\\_2012.pdf](https://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Grantees_July_2012.pdf)
- All unallowable costs cited in CDC-RFA-IP19-1901 remain in effect, unless specifically amended in this guidance, in accordance with 45 CFR Part 75 - Uniform Administrative Requirements, Cost Principles, And Audit Requirements for HHS Awards.

**COVID-19 Funding Budget Revision Requirement:** The recipient must submit a revised budget with a narrative justification within 60 days of receipt of the Notice of Award. If the date falls on a weekend or holiday, the submission will be due the following business day. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the Awarding Agency Contact Information section on the first page before the due date.

## REPORTING REQUIREMENTS

**Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS):** Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services  
 Wayne Woods, Grants Management Specialist Centers for Disease Control and Prevention  
 Branch 1  
 2939 Flowers Road, MS-TV-2 Atlanta, GA 30341  
 Email: [kuv1@cdc.gov](mailto:kuv1@cdc.gov) (Include "Mandatory Grant Disclosures" in subject line)

**AND**

U.S. Department of Health and Human Services Office of the Inspector General  
 ATTN: Mandatory Grant Disclosures, Intake Coordinator 3301 Independence Avenue, SW Cohen  
 Building, Room 5527 Washington, DC 20201  
 Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email:  
[MandatoryGranteeDisclosures@oig.hhs.gov](mailto:MandatoryGranteeDisclosures@oig.hhs.gov)

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

#### **PAYMENT INFORMATION**

*The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1- 800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to [hhtips@oig.hhs.gov](mailto:hhtips@oig.hhs.gov) or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.*

**Payment Management System Subaccount:** Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of **Page 2** of the Notice of Award must be known to draw down funds.

**Stewardship:** The recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.