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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4517 1-800-852-3345 Ext. 4517
Fax: 603-271-4519 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

November 12, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services, Maternal & Child Health Section to accept and expend federal funds in the amount of \$98,721.00 from the Department of Health and Human Services, Centers for Disease Control and Prevention to fund the Rape Prevention and Education Program effective date of Governor and Council approval through June 30, 2015, and further authorize the funds to be allocated as follows:

Handwritten note: 100% Federal Funds

05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY SERVICES, MATERNAL & CHILD HEALTH SECTION

SFY2015

Table with 5 columns: Class/Object, Class Title, Current Modified Budget, Increase (Decrease) Amount, Revised Modified Amount. Rows include Federal Funds, General Funds, and various expense categories like Personal Serv, Current Expense, etc.

Grant funds awarded for periods after SFY 2015 will be included in the future operating budgets for SFY 2016 and SFY 2017.

EXPLANATION

Sexual violence, including rape, is preventable. The goal of New Hampshire's Rape Prevention and Education Program is to facilitate prevention efforts statewide. The Injury Prevention Program within the Department of Health and Human Services contracts with the New Hampshire Coalition Against Domestic and Sexual Violence to distribute the majority of these funds to their member programs/crisis centers located throughout the state.

Funds are to be budgeted as follows:

- Class 020 (Current Expense): are needed for the purchase of sexual violence prevention materials from the No More Sexual Violence Prevention Campaign, as well as to purchase training materials for a training on sexual violence prevention strategies.
- Class 041 (Audit Fund Set Aside): included per state requirement.
- Class 070 (In State Travel): for travel to technical assistance meetings in state,
- Class 102 (Contracts for Program Services): purpose of these funds is to hire and maintain a full time Prevention Coordinator position at the New Hampshire Coalition Against Domestic and Sexual Violence dedicated to prevention activities. Funds will also be utilized for evaluation of programmatic activities, thus proving effectiveness of the program.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

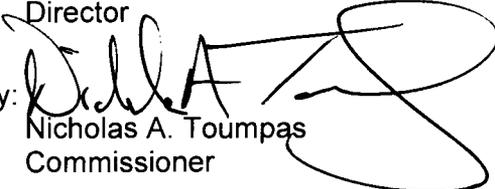
Source of funds: These funds are 100% Federal from Centers for Disease Control and Prevention (CDC) to fund the Rape Prevention and Education Program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on September 22, 2014. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


José Thier Montero, MD, MHCDS
Director

Approved by:


Nicholas A. Toumpas
Commissioner

JTM/JAS/cl

AWARD HISTORY
Rape Prevention and Education

Award Ending 1/31/2015	239,834
Anticipated award ending 01/31/2016	99,931
Expended through 6/30/14	(70,452)
Unobligated Balance Unable to Spend	<u>-</u>
Award Balance 7/1/14	269,313
SFY 14 Appropriation **	(140,579)
OYR	<u>(29,932)</u>
Available to Accept in SFY 15	98,802
Amount Requested this Action	<u><u>98,721</u></u>

**** SFY 15 Appropriation**

5190	Current	OYR	Total	This Action	Revised Budget
Adu	114,053		114,053		114,053
Othr Federal	234,352		234,352		234,352
ACA GRANTS	4,157		4,157		4,157
Can Prev Cntr	15,880		15,880		15,880
Chronic Dis	-		-		-
TDB	23,719		23,719		23,719
EHDI	135,194		135,194		135,194
Fam Planning	33,903		33,903		33,903
HIV Prev	-		-		-
Obesity	8,534		8,534		8,534
Hosp Prep	-		-		-
Immunization	-		-		-
MCH	1,010,059	37,037	1,047,096	-	1,047,096
Newborn Hearing	134,400		134,400	-	134,400
PHSBG	66,431		66,431		66,431
Primary care	-		-		-
RAPE	140,579	29,932	170,511	98,721	269,232
Rural Hlth	-		-		-
ECCS	58,162		58,162		58,162
STD	-		-		-
SPF	-		-		-
SDI	1,488		1,488		1,488
Medicaid	10,995		10,995		10,995
	<u>1,991,906</u>	-	<u>66,969</u>	<u>2,058,875</u>	<u>98,721</u>
				<u>2,157,596</u>	



Grant Number: 1UF2CE002431-01 REVISED
FAIN: UF2CE002431

Principal Investigator(s):
Rhonda Siegel

Project Title: RAPE PREVENTION AND EDUCATION PROGRAM

DOLORES COOPER
BUSINESS ADMIN
29 Hazen Drive
CONCORD, NH 03301

Budget Period: 02/01/2014 – 01/31/2015
Project Period: 02/01/2014 – 01/31/2019

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award to reflect an increase in the amount of \$6,995 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of H.R. 3402 and S. 1197 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Shicann Phillips
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 1UF2CE002431-01 REVISED

Award Calculation (U.S. Dollars)

Consortium/Contractual Cost	\$231,106
Travel Costs	\$1,500
Other Costs	\$7,228
Federal Direct Costs	\$239,834
Approved Budget	\$239,834
Federal Share	\$239,834
TOTAL FEDERAL AWARD AMOUNT	\$239,834

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$6,995

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02	\$249,630
03	\$249,630
04	\$249,630
05	\$249,630

Fiscal Information:

CFDA Number: 93.136
EIN: 1026000618B3
Document Number: 002431RP14

IC	CAN	2014	2015	2016	2017	2018
CE	939ZSFL	\$239,834	\$249,630	\$249,630	\$249,630	\$249,630

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$239,834	\$239,834
2	\$249,630	\$249,630
3	\$249,630	\$249,630
4	\$249,630	\$249,630
5	\$249,630	\$249,630

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / **OC:** 4151 / **Processed:** ERAAPPS 09/22/2014

SECTION II – PAYMENT/HOTLINE INFORMATION – 1UF2CE002431-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1UF2CE002431-01 REVISED