



Jeffrey A. Meyers Commissioner

Christine Tappan Associate Commissioner

# STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES HUMAN SERVICES AND BEHAVIORAL HEALTH SERVICES

129 PLEASANT STREET, CONCORD, NH 03301-3857 603-271-9546 1-800-852-3345 Ext. 9546 Fax: 603-271-4912 TDD Access: 1-800-735-2964 www.dhbs.nh.gov

September 25, 2018

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301 Approved by Fiscal Committee Date

#### REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Human Services Division to accept and expend federal funds in the amount of \$4,249,168 from the Child Care Development fund program, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2019, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds

### 05-95-042-421110-29770000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: HUMAN SERVICES DIV, CHILD CARE DEVELOPMENT

05-95-42-421110-2977 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: CHILD DEVELOPMENT

Class/Object	Class Title	SFY 19 Modified Budget	Increase (Decrease) Amount		Revised Modified Budget
SFY19					
000-403979	Federal Funds	\$ 22,333,293	\$ 4,249,168	\$	26,582,461
	General Funds	\$ 11,843,074		\$	11,843,074
*** * *** **** *** *** *** ***	TOTAL REVENUE	\$ 34,176,367	\$ 4,249,168	\$	38,425,535
020 - 500200	Current Expenses	\$ 1		\$	
041 - 500801	Audit Fund Set Aside	\$ 18,197	\$ 4,249	\$	:
041 - 500801 102 - 500731	Contracts for Program Services	\$ 18,197 \$ 55,201	\$ 1,544,704	\$ \$	22,446 1,599,905
				\$ \$ \$	1,599,905
102 - 500731	Contracts for Program Services	\$ 55,201	\$ 1,544,704	\$ \$ \$ \$	22,446 1,599,905 35,765,060 1,038,123

The Honorable Neal M. Kurk, Chairman His Excellency, Governor Christopher T. Sununu September 25, 2018 Page 2 of 2

#### **EXPLANATION**

This request is being made to accept the additional grant funds available for SFY 2019 to administer the Child Care Development Fund Program under Title IV-A of the Social Security Act, as amended by Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) 1996, P.L. 104-193, effective October 1, 1996. These funds are discretionary, with no General Funds match required. The notice of additional funds awarded was received in August 2018.

Funds are being budgeted in Class 102 (Contracts for Program Services) for training and support for Child Care providers, to improve Child Care services for all children; and Class 536 (Employment Related Child Care) to meet Federal regulations regarding registration and 12-month eligibility. Funds are being budgeted for Audit costs (Class 041) per state requirements.

Area served: Statewide

Source of funds: These funds are 100% Federal from the Administration for Children & Families, Child Care Development Fund.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program

Respectfully submitted

Christine Tappan Associate Commissioner

Approved by:

Jeffrey A. Mey

### **Child Care Development Fund**

	1801NHCCDF	1801NHCCDF	TOTAL
Award Ending 9/30/19	. 4 5.923 302 ·		5,923,302
Award Ending 19/30/19/Addit Funds		4/421/04/1	4421,041
Expended it hrough 6/30/19	(434)219)		(434,219)
Available Award Balance	5,489,083	4,421,041	9,910,124
Less: SFY 19 Appropriations	5,489,083	-	5,489,083
		,	
Available To Accept	. <b>-</b>	4,421,041	4,421,041
Amount Requested This Action	-	4,249,168 <u> </u>	4,249,168
Available to Request at later date			171,873

SEY/19 Appropriations: 10:042/42(1):297/7.0000	2019.Budget	This Action	Revised Budget
Revenue	34,176,367	4,249,168	38,425,535
Expense	34,176,367	4,249,168	38,425,535



## .DREN 🙋 FAMILIES

Office of Grants Management Division of **Mandatory Grants** 330 C Street, SW Washington, DC 202

August 1, 2018

New Hampshire New Hampshire Dept of Health & Human Services Division of Children, Youth & Families 129 Pleasant Drive CONCORD, NEW HAMPSHIRE 03301 6505

Re: Notice of Grant Award - FY 2018

Dear Grantee:

This grant award represents obligation to the State for fiscal year 2018 for the Child Care Development Fund. Mandatory and Matching funds are subject to the requirements of Section 418 of Title IV-A of the Social Security Act as amended by Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) co 1996, P.L. 104-193, effective October 1, 1996 (CFDA 93.596). Discretionary funds are subject to the requirements of the Child Care and Development Block Grant Act of 1990, as amended (CFDA 93.575).

Appropriation

Allotment

This Action

Cumulative

75-18-1515

2018,G996005,ACF\$10,344,343.00

\$1,490,512.00

\$10,344,343.00

2018,G996005,ACF Discretionary

1026000618B3

Document Number: G1801NHCCDF

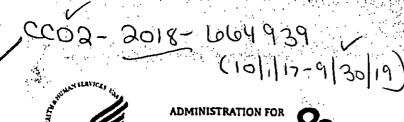
Previously Awarded (5,923,302) Available to Decept 4,421041

This award is subject to the requirements listed in the enclosed terms and conditions. The use of Federal funds from this award constitutes the State's acceptance of these terms and conditions.

Funds included in this award will be made available through the DHHS Payment Management System (PMS). Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533. Please refer any other questions about this grant to Yan Rong, the Financial Analyst assigned to this program, at (202) 401-5154.

Monica Evans Grants Officer

The Discretionary allotment figure on this notice of grant award reflects a small reduction in the FY2018 funding level in comparison to the amount previously anticipated and reflected in the May 2018 notice of grant awards and the allocation table posted on the Office of Child Care (OCC) website. The Consolidated Appropriations Act of 2018 gives the HHS Secretary authority to transfer discretionary funding between appropriations. The reduction on this notice of grant award reflects a potential transfer for FY2018 that is currently pending. Final FY2018 allocation amounts will be posted on the OCC website.





## CHILDREN & FAMILIES

Office of Grants Management Division of **Mandatory Grants** 330 C Street, SW Washington, DC 20201

January 31, 2018

FEB 0.5 2018

Div.forChildrenYouthandFamilies **StateOffice** 

New Hampshire New Hampshire Dept of Health & Human Services Division of Children, Youth & Families 129 Pleasant Drive CONCORD, NEW HAMPSHIRE 03301 6505

Re: Notice of Grant Award - FY 2018

Dear Grantee:

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Appropriation 75-18-1515

2018.G996005.ACF

Clotment

This Action 664.939

Cumulative

EIN:

1026000618B3

Document Number: G18017 4CCDF

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Sincerely,

Monica Evans

Financial Management Specialist

This Notice of Grant Award has been issued under a continuing resolution (CR). The allotment is subject to change.