

STATE OF NEW HAMPSHIRE
CONCORD 03301
EXECUTIVE ORDER NUMBER 91-5

an order directing a
reduction of the rate of
departmental expenditures

WHEREAS, RSA 9:16-b provides in part "Notwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that:

(a) projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists".

WHEREAS, the governor has determined that it is likely that projected state revenue will be insufficient to maintain a balanced budget;

WHEREAS, the governor has met with the presiding officers and has thus determined that it is in the public interest to meet with the fiscal committee which has in turn responded to the governor's initiative by consenting to several actions to reduce the rate of departmental expenditures;

NOW, THEREFORE, I, JUDD GREGG, Governor of the State of New Hampshire, under the authority vested in me by RSA 9:16-b, in order to effect a reduction in the rate of expenditures, do hereby order effective October 23, 1991, the following steps to apply to all department or establishment budgets as defined in RSA 9:1, except the Corrections Department, the Fish and Game Department, the Retirement System, and the Liquor Commission. The Legislature and Judicial Branches are exempt under the statute.

(1) The appropriations as authorized by Chapter 312, Laws of 1991, for the fiscal year ending June 30, 1992, are hereby reduced by 3.5 percent for all classes funded in whole or in part from the General Fund except the following General Fund appropriation amounts for direct care, entitlements, and boards and commissions, and debt service:

01-05-06	Auctioneers	24,675
01-05-08-01-01	Real Estate Commission	335,838
01-05-08-01-03	Real Estate Appraisers	36,265
01-08-04	Debt Service	50,378,102
02-03-09	Veterinary Examiners	41,071
02-06-01	Accountancy	68,338
02-06-02	Joint Board	171,462
02-15-10-01	Electricians	217,254
03-04-06-01	Plumbers	242,670
05-01-01-03-04	OADAP-Tirrell House	215,370
05-01-02-06-01	Nurses Registration	348,674
05-01-03-02-04	IV-E Grants Foster Care	1,563,209
05-01-03-02-07	Settlement	19,950,000
05-01-03-02-08	Family Support/Diversi on	1,039,502
05-01-03-02-09	Juvenile Services	2,298,964
05-01-03-02-13	James O Compliance	61,721
05-01-03-05-02	YDC Food Services	182,114
05-01-03-05-04	YDC Direct Care	2,682,403
05-01-03-05-07	YOC Education	368,012
05-01-03-05-15	YSC Direct Care	806,185
05-01-03-05-16	YSC Special Ed	323,377
05-01-03-05-18	James O Compliance	964,269
05-01-04-02-02	Medical Svcs/Fiscal Agent	1,037,500
05-01-04-02-03	Support Enforcement	1,412,586
05-01-04-04-01	AFDC	22,929,36
05-01-04-04-02	OOA/AOTD	3,813,360
05-01-04-04-03	AND	421,659
05-01-04-04-05	Medical Grants	37,530,695
05-01-04-04-06 & 07	Nursing Services	27,168,991
05-01-04-04-08	Social Svc Gr - Day Care	2,990,206
05-01-05-03-03	DS Residences	2,732,114
05-01-05-05-01 & 02	GHE Direct Care	3,332,079
05-01-05-06-05	NHH Adult Psysc	16,557,527
05-01-05-06-04	NHH Elderly	7,125,093

05-01-05-06-06	NHH Childrens	2,231,324
05-01-05-06-07 & 08	NHH Transit Housing	1,260,19
05-01-05-06-02	NHH Dietary	1,427,443
05-01-06-03-01	OAA	1,099,740
05-01-06-03-02	SS Block Grant	1,248,073
05-01-07-01	Chiropactic	22,538
05-01-07-02	Cosmetology	139,897
05-01-07-03	Dental	168,573
05-01-07-05	Funeral Directors	21,707
05-01-07-06	Medicine	203,328
05-01-07-07	Optometry	13,351
05-01-07-08	Pharmacy	237,025
05-01-07-09	Podiatry	3,378
05-01-07-10	Psychologist	43,938
05-01-07-11	Nursing Home Exam	21,056
05-01-07-12	Ophthalmic Dispensers	11,997
05-02-01	Veterans Home Direct	690,144
05-02-02	Veterans Home Dietary	307,229

In addition to the above exceptions no reductions will be made to grants to cities and towns and school districts.

Each department head shall notify the director of accounting services, the Governor, and the fiscal committee, within fifteen days of the date of this executive order as to the amounts to be reduced by class to fully meet the requirements of said order. A concerted effort must be made to protect Federal Matching Funds insofar as practical.

In the event that force reductions are necessary the proportionate total value of unclassified, non-classified, and letter appointments shall be reduced in the same general relationship as said positions are to the total value of classified position/force reduction to the extent practicable.

Given under my hand and seal
at the Executive Chambers in
Concord, this twenty-third day
of October, in the year of Our
Lord, one thousand nine hundred
and ninety-one.


Governor of New Hampshire