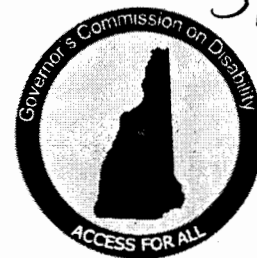




**New Hampshire
Governor's Commission on Disability**

"Removing Barriers to Equality"



Margaret Wood Hassan, Governor
Paul Van Blarigan, Chair
Charles J. Saia, Executive Director

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord NH 03301

Informational Item

In accordance with RSA Chapter 362-E:7, attached is the GCD's Annual Telecommunications Assistance Report for the period ending June 30, 2016, which is submitted for review by the Governor & the Council.

Explanation

RSA Chapter 362-E:7, reads as follows: "The Governor's Commission on Disability shall file a report which shall include the number of persons assisted, all sources of funding, and the total amount disbursed under this chapter. Such report shall be submitted annually to the governor & council, the senate president, the speaker of the house and the public utilities commission, on or before October 1."

Sincerely,

Charles J. Saia
Executive Director

State of New Hampshire
Governor's Commission on Disability

Telecommunications Equipment Assistance Program

Fiscal Year 2016



Submitted by:

Charles J. Saia
Executive Director

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www.nh.gov/disability

Northeast Deaf and Hard of Hearing Services
Telecommunication Equipment Assistance Program
Fiscal Year 2015-2016
June 2016 Report

Applications	YTD Total	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Application Packages Distributed	683	27	14	40	64	106	50	37	38	71	59	100	77
Applications Received	123	12	13	15	14	14	6	12	4	12	5	8	8
Outreach Presentation & Exhibits Performed	70	4	2	7	7	7	5	4	3	4	9	10	8
Equipment	YTD Total	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Total Number of Pieces	270	18	24	25	24	17	28	26	19	24	25	19	21
Amplified Phone	86	6	6	9	10	5	8	9	7	8	7	5	6
TTY	6	0	1	0	0	1	0	0	0	1	1	1	1
Cap. Tel Phone	17	1	1	0	0	3	2	1	0	1	4	3	1
Speakerphone	1	0	0	0	0	0	0	0	0	0	0	0	1
Signaler	70	5	8	7	6	4	8	7	5	6	6	5	3
Accessories	91	6	8	9	8	5	10	9	7	8	7	5	9
Disposal of damaged equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
Wireless Phone (\$)	\$274.98	\$199.99	0	0	0	0	0	0	0	0	0	\$74.99	0
Primary Disability Criteria	YTD Total	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Hard of Hearing	66	6	5	5	6	5	9	7	5	6	5	6	1
Deaf	4	0	1	0	0	0	0	0	0	1	1	0	1
Speech Impaired	2	0	0	0	0	0	0	0	0	1	0	0	0
Physical Disability	2	0	0	0	0	0	0	1	0	0	1	0	0
Vision Impaired	21	1	2	4	4	2	1	1	1	1	0	0	4
Cognitive	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Disability Criteria	YTD Total	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Hard of Hearing	6	0	1	1	1	2	0	0	0	0	0	0	1
Deaf	0	0	0	0	0	0	0	0	0	0	0	0	0
Speech Impaired	4	0	1	0	0	1	0	1	0	0	1	0	0
Physical Disability	15	0	4	3	1	2	2	1	0	0	0	0	2
Vision Impaired	14	2	2	0	2	0	4	3	0	1	0	0	0
Cognitive	3	0	0	0	0	0	0	1	0	0	1	0	1
Equipment Budget	YTD Total	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Anticipated Monthly Expense - Equipment	\$2,916.67	\$2,916.67	\$2,911.93	\$2,909.98	\$2,890.22	\$2,894.87	\$2,968.09	\$2,920.63	\$2,880.28	\$3,011.60	\$2,961.63	\$2,820.95	\$3,621.33
Actual Months Expended	\$36,113.47	\$3,217.84	\$3,011.35	\$3,087.85	\$2,853.05	\$2,556.75	\$3,324.80	\$3,122.35	\$2,514.99	\$3,161.50	\$3,285.50	\$2,146.24	\$3,831.25
Minus Cost Share	\$1,095.99	\$249.06	\$79.97	\$0.00	\$0.00	\$174.41	\$71.97	\$0.00	\$159.97	\$0.00	\$42.50	\$125.67	\$192.44
Total Actual Spent for month	\$35,017.48	\$2,968.78	\$2,931.38	\$3,087.85	\$2,853.05	\$2,382.34	\$3,252.83	\$3,122.35	\$2,355.02	\$3,161.50	\$3,243.00	\$2,020.57	\$3,638.81
Grant Amount (Equipment Only)	\$35,000.00	\$35,000.00	\$32,031.22	\$29,099.84	\$26,011.99	\$23,158.94	\$20,776.60	\$17,523.77	\$14,401.42	\$12,046.40	\$8,884.90	\$5,641.90	\$3,621.33
Prior Year Balance													
Balance of Grant	(\$17.48)	\$32,031.22	\$29,099.84	\$26,011.99	\$23,158.94	\$20,776.60	\$17,523.77	\$14,401.42	\$12,046.40	\$8,884.90	\$5,641.90	\$3,621.33	(\$17.48)