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Benton

**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOSEPH A. FOSTER
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

March 26, 2014

Her Excellency Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, NH 03301

Your Excellency and Members of the Council:

REQUESTED ACTION

Authorize the Department of Justice to accept and expend grant funds from the NH Highway Safety Agency in the amount of \$19,635.45 of unbudgeted funds for the purpose of funding the Traffic Safety Resource Prosecutor program through June 30, 2014 effective the date of Governor and Council approval through June 30, 2014. 100% Transfer from other agencies.

These funds are to be budgeted in account #02-20-20-201510-5065, Department of Justice, Grants Administration, entitled "Traffic Safety Resource Prosecutor" as follows:

<u>Class</u>	<u>Description</u>	<u>Budget</u>	<u>Request</u>	<u>New Budget</u>
013-500132	Personnel-Unclassified	\$64,343.00	\$950.80	\$65,293.80
017-500147	FT Employee Special Payment	\$1,902.00	\$0	\$1,902.00
020-500200	Current Expense	\$4,800.00	\$14,029.00	\$18,829.00
027-500290	Transfer to OIT	\$5,685.00	\$0	\$5,685.00
039-500187	Telecommunications	\$1,200.00	\$1,488.65	\$2,688.65
040-500800	Indirect	\$11,038.00	\$2,590.00	\$13,628.00
042-500620	Additional Fringe Benefits	\$6,656.00	\$577.00	\$7,233.00
060-500612	Benefits	\$44,439.00	\$0	\$44,439.00
070-500704	In-State	\$3,000.00	\$0	\$3,000.00
080-500710	Out of State	<u>\$2,350.00</u>	<u>\$0</u>	<u>\$2,350.00</u>
		\$145,413.00	\$19,635.45	\$165,048.45
Revenue				
000-402804	Federal Funds	\$82,389.00	\$0	\$82,389.00
001-408168	Transfer from Other Agencies	\$37,280.00	\$0	\$37,280.00
009-402869	Agency Income	<u>\$25,744.00</u>	<u>\$19,635.45</u>	<u>\$45,379.45</u>
		\$145,413.00	\$19,635.45	\$165,048.45

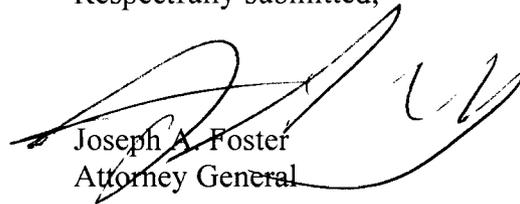
EXPLANATION

The Traffic Safety Resource Prosecutor program is funded by a grant from the NH Highway Safety Agency. Receipt of the additional funds will ensure that the program will continue through the end of State Fiscal Year 2014. The funds will be used for class 013-Personnel, class 039-Telecommunications and class 042-Post retirement. Additional funds in class 020-Current Expense, and related indirect costs, have also been approved by the NH Highway Safety Agency for the purpose of printing 1,000 revised manuals regarding misdemeanor DWI prosecutions for distribution to police departments and local government agencies statewide.

Please let me know if you have any questions concerning this request.

Your consideration is greatly appreciated.

Respectfully submitted,



Joseph A. Foster
Attorney General

JAF/jeb
#1021359

FISCAL SITUATION

GRANT AWARD:	\$165,048.45
CURRENT BUDGET:	<u>\$145,413.00</u>
TO BE BUDGETED:	\$ 19,635.45

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT GRANT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
78 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received	Project Number 308-14S-001
Date Approved	PSP and Task # 14-11, 07

Part I

1. Project Title Traffic Safety Resource Prosecutor	2. Type of Application (Check One) <input type="checkbox"/> Initial <input checked="" type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant A. Name of Agency DUNS Number 808591127 NH Department of Justice	B. Address of Agency 33 Capitol Street Concord NH 03301-6310
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration A. Contract Period Start Date: October 1, 2013 Termination Date: September 30, 2014	Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Revised Budget	Original Budget	Additional Budget	State Budget	Other Funds
a. Personnel Services	\$117,920.60	\$117,920.60			
b. Current Expense	\$23,500.00	\$10,600.00	\$12,900.00		
c. Equipment					
d. Indirect Costs Audit	\$13,627.85	\$12,466.85	\$1,161.00		
e. Contractual Services					
f. Travel	\$10,000.00	\$10,000.00			
Total Estimated Costs Including Non-Federal Share	\$165,048.45 ✓	\$150,987.45	\$14,061.00		

7. Local Benefit: It is anticipated that the federal share for local benefit will be: <u>50%</u> (\$82,524.23)
