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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

Retroactive

July 13, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety (DOS), Division of State Police, to amend Governor and Council Item #44, approved on October 1, 2014, by changing the end date **only**, with no increase in funding, **retroactive** from June 30, 2015 to a new end date of September 30, 2015 to align with the Federal Grant end date. Effective upon Governor and Council approval for the period of July 1, 2015 through September 30, 2015. Funding Source: 100% Federal Funds.

Funds are budgeted in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
RSRC: 407085

Explanation

This item is **retroactive** as the first scheduled Governor and Council meeting for the new biennium occurs after the original requested end date for this grant. This request is to amend the end date only for the Federal grant received through Federal Motor Carrier Safety Alliance (FMCSA) that ends on September 30, 2015 and as such is not budgeted in the 2016/2017 biennium budget.

The FMCSA Border Enforcement grant funds are awarded to states that border a foreign country, i.e., Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct CMV safety inspections on roadways where there is international traffic near the Canadian border. These troopers utilize overtime for traffic enforcement, detection and apprehension of impaired drivers, drivers transporting contraband, and conducting safety inspections to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations, operating authority, and commercial driver license and registration requirements.

In the event that Agency Income is no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

J. Barthelmes
John J. Barthelmes
Commissioner



State of New Hampshire

DEPARTMENT OF SAFETY
 OFFICE OF THE COMMISSIONER
 33 HAZEN DR. CONCORD, NH 03305
 603/271-2791

JOHN J. BARTHELMES
 COMMISSIONER

September 8, 2014

GC# 44
 10-01-2014

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$37,067.00 of federal funds from the Federal Motor Carrier Safety Administration entitled Border Enforcement Grant Program to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S.CMV safety standards and regulations. Effective upon Governor and Council approval through June 30, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in SFY 2015 in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
 RSRC: 407085
 Amount: \$37,067.00

Class	Description	Original Request	Requested Action	Revised Request
000-407085	Federal Funds	\$ (33,476.39)	\$ (37,067.00)	\$ (70,543.39)
018-500106	Overtime	\$ 16,218.45	\$ 24,960.00	\$ 41,178.45
020-500200	Current Expenses	\$ 168.00	\$ 160.00	\$ 328.00
040-500800	Indirect Costs	\$ 3,390.78	\$ 3,528.00	\$ 6,918.78
041-500801	Audit Fund Set Aside	\$ 34.12	\$ 37.00	\$ 71.12
060-500606	Benefits	\$ 3,106.25	\$ 6,702.00	\$ 9,808.25
070-500703	In-State-Travel	\$ 10,558.79	\$ 1,680.00	\$ 12,238.79
	Total Expenses	\$ 33,476.39	\$ 37,067.00	\$ 70,543.39

Explanation

The Federal Motor Carrier Safety Administration (FMCSA) Border Enforcement grant funds are awarded to states that border a foreign country, Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct CMV safety inspections on roadways where there is international traffic near the Canadian border. These troopers will utilize overtime for traffic enforcement; detection and apprehension of impaired drivers and drivers transporting contraband; and for conducting safety inspections to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S.CMV safety standards and regulations, operating authority, and commercial driver license and registration requirements.

Funds are to be budgeted as follows:

Class 018 Funds, Overtime – These funds will be used to pay the overtime for activities as approved by the awarding Federal Agency.

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
September 8, 2014
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Class 020 Funds, Current Expenses – These funds will be used for supplies for troopers to conduct safety inspections as approved by the awarding Federal Agency.

Class 040 Funds, Indirect Costs – These funds will be used to pay the indirect cost to Administrative Service on all applicable expenses.

Class 041 Funds, Audit Funds Set Aside – These funds will be used to pay Bureau of Accounting for administrative cost on all eligible expenses.

Class 060 Funds, Benefits – These funds will be used to pay for benefits associated with the overtime for the activities as approved by the awarding Federal Agency.

Class 070 Funds, In-State-Travel – These funds will be used to pay for cruiser fuel as approved by the awarding Federal Agency.

This grant was not budgeted because we did not have this grant when the current fiscal budget was prepared, therefore resulting in the above requested action.

In the event that Federal Funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Border Enforcement Program
Fiscal Situation**

Federal Funds Awarded:

FFY 2013 - Border Enforcement Program - 10/1/12 - 9/30/2014	\$43,367.00
FFY 2014 - Border Enforcement Program - 10/1/13 - 9/30/2015	\$37,067.00
Total Grant Funds Awarded	\$80,434.00

Less SFY 2014 expenses on FFY 2013 Grants	(\$9,890.61)
Less SFY 2014 expenses on FFY 2014 Grants	\$0.00
Total	(\$9,890.61)

Net Grant Funds Remaining as of July 1, 2014 (SFY 2015)	\$70,543.39
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Less SFY 2014 Appropriation including prior year encumbrances 02-23-23-234010-12370000	(\$33,476.39)
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Excess grant funds available to appropriate	\$37,067.00
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This Request	\$37,067.00
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U.S. Department of Transportation
**Federal Motor Carrier
 Safety Administration**

Grant Agreement

1. RECIPIENT NAME AND ADDRESS State of New Hampshire 33 Hazen Dr Division of State Police-DUP3 Concord, NH 03305-0011		2. AGREEMENT NUMBER: FM-BEG-0042-14-01-01	3. AMENDMENT NO. 1	
1A. IRS/VENDOR NO. 026000618		4. PROJECT PERFORMANCE PERIOD: FROM 10/01/2013 TO 09/30/2015		
1B. DUNS NO. 060340564		5. FEDERAL FUNDING PERIOD: FROM 10/01/2013 TO 09/30/2015		
7. CFDA#: 20.233		6. ACTION Incremental Funding		
8. PROJECT TITLE Implementation of the FY 2014 Border Enforcement Program		9. TOTAL FEDERAL AMOUNT OF THIS AGREEMENT		37,067.00
		10. TOTAL MATCHING AMOUNT OF THIS AGREEMENT		0.00
		11. TOTAL AMOUNT OF THIS AGREEMENT		37,067.00
12. GRANTEE PROGRAM MANAGER Ms. Terri Hartley		12A. GRANTEE PROGRAM MANAGER EMAIL hart@dos.nh.gov		
		12B. GRANTEE PROGRAM MANAGER PHONE NUMBER 603-271-6636		
12C. GRANTEE PROGRAM MANAGER ADDRESS 33 Hazen Drive Division of State Police Concord, NH 03305-0001				
13. GRANT PROGRAM OFFICER Matthew Jones		13A. GRANT PROGRAM OFFICER EMAIL matthew.jones@dot.gov		
		13B. GRANT PROGRAM OFFICER PHONE NUMBER 202-493-0319		
14. INCORPORATED ATTACHMENTS FMCSA Financial Assistance Agreement General Provisions and Assurances; grantee project plan and budget incorporated by reference unless/except as noted below.				
15. STATUTORY AUTHORITY FOR GRANT/COOPERATIVE AGREEMENT 49 USC § 31107; SAFETEA-LU, Pub. L. No.109-59, §§ 4101(c)(2), 4110 (2005), as amended by MAP-21, Pub. L. No.112-141, §§ 32603(c) & (h) (2012).				
16. REMARKS This amendment is for the purpose of providing incremental funding in the amount of \$26,317 to the recipient as part of the FY 2014 Border Enforcement Phase 2 award. All other terms and conditions of this grant remain unchanged. Total FY14 Border Enforcement Funding: \$37,067.				
GRANTEE ACCEPTANCE			AGENCY APPROVAL	
17. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Pamela Urban-Morin			19. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL Mr. Randy Sechrist, Authorizing Official	
18. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed		18A. DATE 06/23/2014	20. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL Electronically Signed	
			20A. DATE 06/23/2014	
AGENCY USE ONLY				
21. OBJECT CLASS CODE: 41000			22. ORGANIZATION CODE: M600000000	
23. ACCOUNTING CLASSIFICATION CODES				
DOCUMENT NUMBER FM-BEG-0042-14-01-00	FUND 17X05714BE	BY 2014	BPAC 0905710BEG	AMOUNT 26,317.00



U.S. Department of Transportation
**Federal Motor Carrier
 Safety Administration**

Grant Agreement

1. RECIPIENT NAME AND ADDRESS State of New Hampshire 33 Hazen Dr Concord, NH 03301-0011		2. AGREEMENT NUMBER: FM-BEG-0037-13-01-01		3. AMENDMENT NO. 1	
		4. PROJECT PERFORMANCE PERIOD: FROM 10/01/2012 TO 09/30/2014			
		5. FEDERAL FUNDING PERIOD: FROM 10/01/2012 TO 09/30/2014			
1A. IRS/VENDOR NO. 026000618		6. ACTION Request for Incremental Funding			
1B. DUNS NO. 060340564		FUNDING		TOTAL	
7. CFDA#: 20.233		9. TOTAL FEDERAL AMOUNT OF THIS AGREEMENT		43,367.00	
8. PROJECT TITLE Implementation of the FY 2013 Border Enforcement Program		10. TOTAL MATCHING AMOUNT OF THIS AGREEMENT		0.00	
		11. TOTAL AMOUNT OF THIS AGREEMENT		43,367.00	
12. GRANTEE PROGRAM MANAGER Ms. Terri Hartley		12A. GRANTEE PROGRAM MANAGER EMAIL terri.hartley@dos.nh.gov			
		12B. GRANTEE PROGRAM MANAGER PHONE NUMBER 603-271-6636			
12C. GRANTEE PROGRAM MANAGER ADDRESS 33 Hazen Drive Division of State Police Concord, NH 03303-0001					
13. GRANT PROGRAM OFFICER Jackie Cambridge-GMO		13A. GRANT PROGRAM OFFICER EMAIL jackie.cambridge@dot.gov			
		13B. GRANT PROGRAM OFFICER PHONE NUMBER 202-366-1351			
14. INCORPORATED ATTACHMENTS					
15. STATUTORY AUTHORITY FOR GRANT/COOPERATIVE AGREEMENT 49 USC § 31107; SAFETEA-LU, Pub. L. No. 109-59, §§ 4101(c)(2), 4110 (2005), as amended by MAP-21, Pub. L. No. 112-141, §§ 32603(c) & (h) (2012).					
16. REMARKS This amendment is for the purpose of providing incremental funding to the recipient as part of the FY 2013 Phase 2 award. All other terms and conditions of this grant remain unchanged.					
GRANTEE ACCEPTANCE			AGENCY APPROVAL		
17. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Pamela Urban-Marin			19. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL Mr. Randy Sechrist, Authorizing Official		
18. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed		18A. DATE 07/03/2013	20. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL Electronically Signed		20A. DATE 07/03/2013
			AGENCY USE ONLY		
21. OBJECT CLASS CODE: 41000			22. ORGANIZATION CODE: M600000000		
23. ACCOUNTING CLASSIFICATION CODES		FUND 17X05713BE	DY 2013	BPAC 0905710BEG	AMOUNT 22,217.00
DOCUMENT NUMBER FM-BEG-0037-13-01-00					

7/29/2013

Border Enforcement Grant Budget: FFY 2014

Class	Quant.	Description	Total
018	Hours	Overtime	
	520	L/E overtime	per hour \$48.00 \$ 24,960.00
020		Supplies	
	1600	Thermal paper	\$ 0.10 \$ 160.00
		Current expenses total	\$ 160.00
040		Indirect @10.53% (on all costs except equipment)	\$ 3,527.74
041		Audit set aside @ 0.1%	\$ 37.50
060		Benefits	
		L/E overtime hours @ 26.850%	\$ 6,701.76
		Benefits total	\$ 6,701.76
070		In-state travel	
		Fleet fuel	\$ 1,680.00
		Travel total	\$ 1,680.00
TOTAL PROGRAM EXPENSES			\$ 37,067.00