

New Hampshire

Department of Agriculture,
Markets & Food

SEP04'19 PM 1:51 DAS

Shawn N. Jasper, Commissioner

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August 30, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets and Food, Division of Plant Industry (DAMF) to accept and expend additional Federal Funds from the United States Department of Agriculture (USDA) in the amount of \$29,501.00, and further authorize the allocation of these funds in the accounts below for the Invasive Insect Survey program grant, effective upon Governor and Council approval through June 30, 2020. 100% Federal Funds.

Funds are to be budgeted in the following accounts:

| INVASIVE INSECT SURVEY 02-18-18-183500-59860000 Fiscal Year 2020 | | | | | |
|--|---------|--------------------------|----------------|------------------|-----------------|
| Class | Account | Description | Current Budget | Requested Action | Adjusted Budget |
| Expenditures | | | | | |
| 018 | 500106 | Overtime | \$ -0- | 50 | \$50 |
| 020 | 500200 | Current Expenses | 813 | 1,783 | 2,596 |
| 040 | 500800 | Indirect Costs | 580 | 3,172 | 3,752 |
| 041 | 500801 | Audit Fund Set Aside | 5 | 30 | 35 |
| 042 | 500620 | Post Retirement | 0 | 996 | 996 |
| 050 | 500109 | Personal Service – Temp. | 1,000 | 17,997 | 18,997 |
| 060 | 500601 | Benefits | 76 | 5,133 | 5,209 |
| 070 | 500705 | In state Travel | 1,338 | 340 | 1,678 |
| 080 | 500710 | Out of State Travel | 643 | 0 | 643 |
| | | Totals | \$4,455 | \$29,501 | \$33,956 |
| Resources | | | | | |
| 000 | 401352 | Federal Funds | \$4,455 | \$29,501 | \$33,956 |

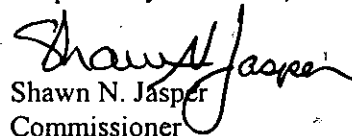
EXPLANATION

This request will accept funds from the USDA, Animal and Plant Health Inspection Service (APHIS) and will be used to maintain part time staffing to implement the program. APHIS provided grant funding to the New Hampshire Department of Agriculture, Markets and Food (DAMF), Division of Plant Industry to conduct surveys for pests that threaten the state's agriculture and the environment. Surveys are also part of a national early detection network. Invasive insect surveys funded through this federal program include a vegetable crop survey and a forest pest and Asian defoliator survey. The vegetable crop survey is for several insect pests which threaten production of alliums like garlic and onions, cole crops such as

kale, cabbage, and broccoli, and solanaceous crops like tomatoes, potatoes, and peppers. Two of the pests in the vegetable crop survey have been detected in the greater Colebrook area, and monitoring is warranted to inform vegetable growers in the state of the known distribution of these pests. Other pests in the vegetable crop survey have not yet been detected in the state, but are generalist feeders and would also impact orchard crops, ornamental horticulture, and hardwood trees. The forest pest and Asian defoliator survey focuses on a variety of beetle and moth pests not known to occur in the state, but which would threaten hardwood and softwood forests alike. The Asian defoliator survey portion focuses on several strains of gypsy moth that differ from the European gypsy moth standardly found in the state. These Asian strains feed on a broader range of host trees than European gypsy moth, have physiological differences that potentially allow for faster spread, and are morphologically indistinct from European gypsy moth, such that a survey is necessary for detection. Collected samples are sent to a USDA lab for genetic analysis. Other pests in the survey include exotic wood boring beetles and bark beetles that, if established, could economically impact the state's forest economy and culture.

In the event that these funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,


Shawn N. Jasper
Commissioner

FISCAL SITUATION – August 30, 2019
02-18-18-183500-59860000 – Invasive Insect Survey Account

| | |
|---|-----------------|
| Balance Forward – July 1, 2019 | \$207 |
| Estimated Revenue - FY 2020 | 4,455 |
| Total Funds Available – FY 2020 | \$4,662 |
| Current Budget - FY 2020 | <u>\$4,662</u> |
| Additional Appropriation Request | \$29,501 |
| Amount Available if Appropriation Request is Approved | <u>\$33,956</u> |

**United States Department of Agriculture
Animal and Plant Health Inspection Service
AWARD FACE SHEET**

| | | | |
|---|---------------------------------------|---|---|
| 1. FAIN AP19PPQFO000C061 | 2. Amendment FAIN | 3. Period of Performance 04/01/2019 through 03/31/2020 | 4. Type of Instrument Cooperative Agreement |
| 5. Type of Action New | 6. Proposal Number APP-8257 | 7. CFDA Number 10.025 | 8. NICRA 0.00 |
| 9. Authority: 7 USC 7701-7772 | | | |
| 10. Agency (Name and Address) Animal and Plant Health Inspection Service CLINT MCFARLAND 920 Main Campus Drive RALEIGH, NC 27606 | | 11. Recipient Organization STATE OF NEW HAMPSHIRE - DEPARTMENT OF ABUREAU OF MARKETS DUNS: 176836583 25 CAPITOL ST FL 2 CONCORD, NH 03301-6312 | |
| 12. Program Point of Contact: Stephen Lavallee (802) 224-1402 stephen.g.lavallee@aphis.usda.gov | | Administrative Point of Contact: CARRIE CROY-OWEN (919) 855-7334 carrie.v.croy-owen@aphis.usda.gov | |
| 13. Recipient Program Contact: Christopher Rallis (603) 271-3691 chris.rallis@agr.nh.gov | | Recipient Administrative Contact: Christopher Rallis (603) 271-3691 chris.rallis@agr.nh.gov | |
| 14. Title of Proposal NH FY19 Forest Pest Survey PPA Goal 1S.0 | | | |
| 15. Funding: | | 16. Provisions | |
| | <u>Federal</u> | <u>Non-Federal</u> | APHIS General Terms and Conditions: https://www.aphis.usda.gov/aphis/ourfocus/business-services/financial-management-division/financial_services_branch/agreements_service_center/terms-conditions-for-aphis-awards |
| Previous Total | \$25,000.00 | \$0.00 | |
| + or - | \$0.00 | \$0.00 | |
| Total | \$25,000.00 | \$0.00 | |
| Grand Total | \$25,000.00 | | |
| PROJECT DESCRIPTION | | REPORTING REQUIREMENTS | |
| The purpose of this Agreement is to provide Federal financial assistance to conduct activities that will provide specific information to the Recipient, APHIS and other interested parties for the PPA project Forest Pest Survey. Agreement ID: 6000008333 Functional Area: AP02SUFBPPDMP000 TAS: 1291600 WBS Element: AP.EX.PPDM.01 Budget Period: 1919 Cost Center: APPQOP4233 | | Accomplishment and financial reports will be due as follows: Reporting Period Due Dates Financial Report - Semi Annual Nov 01, 2019 Semiannual: Apr 01, 2019 to Oct 01, 2019 Jun 30, 2020 Final Report : Performance Report - Semi Annual Nov 01, 2019 Semiannual: Apr 01, 2019 to Oct 01, 2019 Jun 30, 2020 Final Report : Property Report - Not Required | |
| FOR THE UNITED STATES DEPARTMENT OF AGRICULTURE | | | |
| This award, subject to the provisions above, shall constitute an obligation of funds on behalf of the Government. Such obligation may be terminated without further causes unless the recipient commences the timely drawdown of funds; such drawdowns may not exceed one year from the issuance date of the award. | | | |
| APHIS Name Associate Executive Director | | Signature CMCFARLAND | Date 04/24/2019 |
| RECIPIENT Name Shawn Jasper Commissioner of Agriculture, Markets & Food | | Signature SJASPER | Date 04/24/2019 |
| APHIS | | | |

**United States Department of Agriculture
Animal and Plant Health Inspection Service
AWARD FACE SHEET**

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|---|--|--|---|------------------|-----------|--------------------------------|--|--|-------------|----------------|-------------|----------------------------------|--|--|-------------|----------------|-------------|-------------------|--|--------------|--|
| 1. FAIN AP19PPQFO000C060 | 2. Amendment FAIN | 3. Period of Performance 04/01/2019 through 03/31/2020 | 4. Type of Instrument Cooperative Agreement | | | | | | | | | | | | | | | | | | |
| 5. Type of Action New | 6. Proposal Number APP-8263 | 7. CFDA Number 10.025 | 8. NICRA 0.00 | | | | | | | | | | | | | | | | | | |
| 9. Authority: 7 USC 7701-7772 | | | | | | | | | | | | | | | | | | | | | |
| 10. Agency (Name and Address) Animal and Plant Health Inspection Service CLINT MCFARLAND 920 Main Campus Drive RALEIGH, NC 27606 | | 11. Recipient Organization STATE OF NEW HAMPSHIRE - DEPARTMENT OF ABUREAU OF MARKETS DUNS: 176836583 25 CAPITOL ST FL 2 CONCORD, NH 03301-6312 | | | | | | | | | | | | | | | | | | | |
| 12. Program Point of Contact: Stephen Lavallee (802) 224-1402 stephen.g.lavallee@aphis.usda.gov | Administrative Point of Contact: CARRIE CROY-OWEN (919) 855-7334 carrie.v.croy-owen@aphis.usda.gov | 13. Recipient Program Contact: Christopher Rallis (603) 271-3691 chris.rallis@agr.nh.gov | Recipient Administrative Contact: Christopher Rallis (603) 271-3691 chris.rallis@agr.nh.gov | | | | | | | | | | | | | | | | | | |
| 14. Title of Proposal NH FY19 Vegetable Crop Survey PPA Goal 1 | | | | | | | | | | | | | | | | | | | | | |
| 15. Funding: | | 16. Provisions | | | | | | | | | | | | | | | | | | | |
| | Federal | Non-Federal | | | | | | | | | | | | | | | | | | | |
| Previous Total | \$8,956.00 | \$0.00 | APHIS General Terms and Conditions: https://www.aphis.usda.gov/aphis/ourfocus/business-services/financial-management-division/financial_services_branch/agreements_service_center/terms-conditions-for-aphis-awards | | | | | | | | | | | | | | | | | | |
| + or - | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| Total | \$8,956.00 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| Grand Total | \$8,956.00 | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESCRIPTION | | REPORTING REQUIREMENTS | | | | | | | | | | | | | | | | | | | |
| <p>The purpose of this Agreement is to provide Federal financial assistance to conduct activities that will provide specific information to the Recipient, APHIS and other interested parties for the PPA project Vegetable Crop Survey.</p> <p>Agreement ID: 6000008332</p> <p>Functional Area: AP02SUFBPPDMP000 TAS: 1291600 WBS Element: AP.EX.PPDM.01 Budget Period: 1919 Cost Center: APPQOP4233</p> | | <p>Accomplishment and financial reports will be due as follows:</p> <table border="0"> <tr> <td>Reporting Period</td> <td>Due Dates</td> </tr> <tr> <td>Financial Report - Semi Annual</td> <td></td> </tr> <tr> <td>Semiannual: Apr 01,2019 to Oct 01,2019</td> <td>Nov 01,2019</td> </tr> <tr> <td>Final Report :</td> <td>Jun 30,2020</td> </tr> <tr> <td>Performance Report - Semi Annual</td> <td></td> </tr> <tr> <td>Semiannual: Apr 01,2019 to Oct 01,2019</td> <td>Nov 01,2019</td> </tr> <tr> <td>Final Report :</td> <td>Jun 30,2020</td> </tr> <tr> <td>Property Report -</td> <td></td> </tr> <tr> <td>Not Required</td> <td></td> </tr> </table> | | Reporting Period | Due Dates | Financial Report - Semi Annual | | Semiannual: Apr 01,2019 to Oct 01,2019 | Nov 01,2019 | Final Report : | Jun 30,2020 | Performance Report - Semi Annual | | Semiannual: Apr 01,2019 to Oct 01,2019 | Nov 01,2019 | Final Report : | Jun 30,2020 | Property Report - | | Not Required | |
| Reporting Period | Due Dates | | | | | | | | | | | | | | | | | | | | |
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| Semiannual: Apr 01,2019 to Oct 01,2019 | Nov 01,2019 | | | | | | | | | | | | | | | | | | | | |
| Final Report : | Jun 30,2020 | | | | | | | | | | | | | | | | | | | | |
| Performance Report - Semi Annual | | | | | | | | | | | | | | | | | | | | | |
| Semiannual: Apr 01,2019 to Oct 01,2019 | Nov 01,2019 | | | | | | | | | | | | | | | | | | | | |
| Final Report : | Jun 30,2020 | | | | | | | | | | | | | | | | | | | | |
| Property Report - | | | | | | | | | | | | | | | | | | | | | |
| Not Required | | | | | | | | | | | | | | | | | | | | | |
| FOR THE UNITED STATES DEPARTMENT OF AGRICULTURE | | | | | | | | | | | | | | | | | | | | | |
| This award, subject to the provisions above, shall constitute an obligation of funds on behalf of the Government. Such obligation may be terminated without further causes unless the recipient commences the timely drawdown of funds; such drawdowns may not exceed one year from the issuance date of the award. | | | | | | | | | | | | | | | | | | | | | |
| APHIS Name Associate Executive Director | Signature CMCFARLAND | Date 04/24/2019 | | | | | | | | | | | | | | | | | | | |
| RECIPIENT Name Shawn Jasper Commissioner of Agriculture, Markets & Food | Signature SJASPER | Date 04/24/2019 | | | | | | | | | | | | | | | | | | | |
| APHIS | | | | | | | | | | | | | | | | | | | | | |