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State of New Hampshire

FIS 18 198

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
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JOHN J. BARTHELMES
COMMISSIONER

August 28, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

[Handwritten Signature]
Approved by Fiscal Committee Date

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to accept and expend \$335,900.00 from the Prior Year Carry Forward Balance of New Hampshire nuclear planning and response fund as shown in the table below. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. Funding: 100% Private/Local Funds.

The funds are to be budgeted as follows:

02-23-23-236010-27700000 Dept. of Safety – Div. of Homeland Security and Emergency Management – Vermont Yankee

<u>Class</u>	<u>Description</u>	<u>SFY 2019 Current Authorized</u>	<u>Requested Action</u>	<u>SFY 2019 Revised Adjusted Authorized</u>
005-402215	Private/Local Funds	(\$64,884.00)	(\$335,900.00)	(\$400,784.00)
018-500106	Overtime	0.00	15,000.00	15,000.00
020-500200	Current Expense	4,000.00	15,000.00	19,000.00
030-500311	Equipment	0.00	80,500.00	80,500.00
039-500191	Telecommunications	5,800.00	0.00	5,800.00
049-500294	Transfers to Other Agencies	10,000.00	54,000.00	64,000.00
050-500109	Personal Services - Temp	30,732.00	55,000.00	85,732.00
060-500601	Benefits	2,352.00	4,400.00	6,752.00
070-500700	In State Travel Reimbursement	0.00	5,000.00	5,000.00
073-500580	Grants Non - Federal	12,000.00	95,000.00	107,000.00
080-500710	Out of State Travel	0.00	12,000.00	12,000.00
	Total	\$64,884.00	\$335,900.00	\$400,784.00

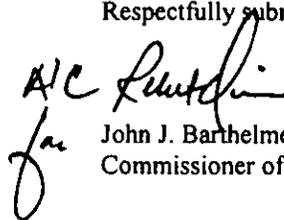
The Honorable Neal M. Kurk, Chairman
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August 28, 2013
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Explanation

The Division of Homeland Security and Emergency Management (HSEM) is requesting the budgeting of funds into the Vermont Yankee accounting unit in the amount of \$335,900.00 for SFY 2019 from the Prior Year Carry Forward Balance, which is a fund established by RSA 107-B:5. These funds are needed to support State and local government emergency management efforts. Funds will be used to purchase disposables to conduct and support local exercises; purchase equipment to support the State's Radiological Emergency Preparedness; provide funding to local organizations for nuclear planning exercises; and utilize existing part-time positions and overtime for existing full-time positions to support current demand for State and local governments emergency management services.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

Fiscal Situation
New Hampshire Nuclear Planning and Response Fund - Vermont Yankee

SFY 2018 Prior Year Control Balance Forward Amount	\$374,703.87
SFY 2019 Estimated Revenue	\$51,000.00
Total Projected Revenue and Carryforward Balance	\$425,703.87
SFY 2019 Estimated Expenditures through 6/30/2019 by fund:	
Accounting Unit 2770 - Vermont Yankee	\$64,884.00
Total '19 Appropriations	\$64,884.00
Total Projected '19 Expenditures	\$64,884.00
Net Projected Balance Forward	\$360,819.87
Amount of this Request	<u>\$335,900.00</u>