

Lori A. Shibinette Commissioner

Christine L. Santaniello Director

## STATE OF NEW HAMPSHIRE

# **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

#### DIVISION OF ECONOMIC & HOUSING STABILITY

129 PLEASANT STREET, CONCORD, NH 03301 603-271-9474 1-800-852-3345 Ext. 9474 Fax: 603-271-4230 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

September 22, 2020

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the Honorable Council
State House
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS), Division for Economic & Housing Stability (DEHS) to accept and expend the United States Department of Agriculture (USDA) Food and Nutrition Service (FNS) Data and Technical Assistance Project Grant award in the amount of \$494,160 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2021, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

# 05-95-45-451010-7993 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS:DIVISION OF ECONOMIC & HOUSING STABILITY, BUREAU OF FAMILY ASSIST-FIELD

Class/Object	Class Title	Current Authorized Budget		Requested Change		Adjusted Budget	
Revenue				L			
000-404171	Federal Funds	\$	20,761,715	S	494,160	\$	21,255,875
	General Funds	<u>s</u>	13,469,985	<u>\$</u>		<u>s</u>	13,469,985
	Sub Total Revenue:	4	34,231,700	\$	494,160	\$	34, <i>7</i> 25,860
Expense	•						
010-500100	Personal Services Perm	\$	16,920,940	\$		\$	16,920,940
018-500106	Overtime	\$	804,003	S		\$	804,003
020-500200	Current Expenses	S	204,162	\$	<u>-</u>	\$	204,162
022-500248	Rents-leases Other than State	S	9,297	\$	-	\$	9,297
028-582814	Transfer to General Services	S	34,300	\$	-	\$	34,300
030-500321	Equipment New Replacement	S	5,250	S	-	\$	5,250
039-500191	Telecommunications	\$	37,680	\$		S	37,680
040-500800	Indirect Costs	S	177,011	\$	-	\$	177,011
041-500801	Audit Fund Set Aside	S	18,727	\$	494	S	19,221
042-500620	Additional Fringe Benefits	S	1,003,160	\$	<u>-</u>	S	1,003,160
046-500465	Consultants	S	2,181,346	\$	493,666	\$	2,675,012
050-500109	Personal Services Temp Appoin	\$	213,003	S	-	S	213,003
059-500117	Temp Full Time	S	458,412	\$		S	458,412
060-500601	Benefits	\$	11,143,048	5		S	11,143,048
070-500700	In State Travel Reimb	S	131,200	5		\$	131,200
102-500731	Contracts For Program Svcs	S	890,161	5	<u> </u>	<u>\$</u>	890,161
	Sub Total Expense:	S	34,231,700	S	494,160	S	34,725,860

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The Honorable Mary Jane Wallner, Chairman and His Excellency, Governor Christopher T. Sununu September 22, 2020 Page 2 of 2

#### **EXPLANATION**

The United States Department of Agriculture, Food and Nutrition Services awarded a grant to DHHS to develop and implement a number of enhancements to the New HEIGHTS and NH EASY systems, with the goal of developing functionality to control, capture, store, secure, and generate outcome data for the Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) program. This grant will assist the Department to increase the availability, automation, and accuracy of data.

The State of New Hampshire's SNAP E&T Program is DEHS. DEHS plays a key role in promoting a more holistic, multi-generational and integrated approach for individuals, families and children. The DEHS SNAP E&T Program is a voluntary program for all individuals eligible for SNAP. The focus of the SNAP E&T Program is to help participants on their path towards upward economic mobility by providing guidance and resources to support their employment goals. This is accomplished through financial supports, community referrals, education and training referrals, and comprehensive case management. DHHS is trying to increase services to eligible participants. DEHS lacks the ability to access data to support the program, much is done manually.

Funds are being budgeted in:

Audit costs (class 041) per state requirements.

Consultants (class 046) to fund contracts to develop functionality with New Heights.

Area served: Statewide.

Source of Funds: 100% Federal Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Commissioner

UNITED STATES DEPARTMENT OF AGRICULTURE	1. GRANT/AGREEMENT NO SNAP-DATA-20-NH		2. FEDERAL AWARD DATE 09/08/2020						
NUTRITION SERVICE		3. IS THIS AN R&D	····		AL IDENTIFIER 6. FEDERAL AWARD				
GRANT/COOPERATIVE AGRE	EMENT	NUMBER (C				ATION NUMBER (FAIN)			
	<u></u>	011040545	0000		į				
•		YES NO							
		4. CFDA NUMBER 10.537							
7. FEDERAL AWARDING AGENCY		8. CFDA NAME							
Anna Arrowsmith		Employment and Training Data and Technical Assistance Grants							
USDA Food and Nutrition Service  9. RECIPIENT NAME	10. ACCOUNTING AND APPROPRIATION DATA								
State of New Hampshire	FN.SN.4080.43.0100								
129 Pleasant Street	11. AMOUNT OF FEDERAL FUNDS 12. TOTAL AMOUNT OF FEDERAL FUNDS								
Concord, NH 03301-3852		OBLIGATED BY THIS ACTIO	OBLIGATED						
	•	\$494,160.00	\$494,160.00	·					
		13. TOTAL AMOUNT OF THE FEDERAL AWARD							
	\$494,160.00  15. BUDGET APPROVED BY AWARDING AGENCY								
14. PLACE OF PERFORMANCE NH: New Hampshire		\$494,160.00	T AWARDING	AGENCI					
1411. 142 W Clumpson		16. TOTAL APPROVED CO	ST	17. INDIRECT	T COST RATE FOR THE FEDERAL				
		SHARING/MATCHING (WHERE		AWARD (PLEASE INCLUDE IF THE DE MINIMIS					
		APPLICABLE) \$0.00		RATE IS CHARGED)					
18. MAIL REQUESTS FOR REIMBURSEMENT TO		19. SPONSOR(SPONSORING FNS PROGRAM)							
Payments made via ASAP Letter of Credit		Loretta Robertson							
Payments made via runi cetter or attack	FY20 Data and Technical Assistance								
		20. START DATE 21. END DATE							
TO STORY AND ODOUGGT DESCRIPTION		09/30/2020 09/30/2023							
22. FEDERAL AWARD PROJECT DESCRIPTION  NH SNAP E&T Quarterly Wage Record (QWR) & (	Case Managem	nent-This project will repl	ace manual	& inadequate (	participatio	n, tracking & outcome			
with automated case management & enhanced re	eporting outco	mes.				1			
The Grantee/Cooperator hereby assures and certifies th	nat they will con	nply with the regulations, pol	icles, guideline	s and requireme	ents as they r	elate to the applications,			
acceptance, and use of Federal funds for this Federally Grants and Agreements) and Chapter II (Office of Manag	v-assisted projec	t including: 2 CFR Chapter I	(Office of Mai	nagement and B	udget Goverr	iment-wide Guidance for			
Audit Denviroments for Enderal Awards): and any USDA	implementing re	gulations, such as 2 CFR Part	400 (Uniform a	Administrative Re	equirements,	Cost Principles, and Audit			
Requirements for Federal Awards), 2 CFR Part 415 (Gene	ral Program Adm	ninistrative Regulations), 2 CFI	R Part 416 (Gen	ieral Program Ad	ministrative R	legulations for Grants and			
23. REMARKS				-					
23. NEWIANNS						'			
SIGNATURE OF GRANTEE/COOPE	RATOR	UNITED STATES OF AMERICA							
SIGNATURE (Authorized Individual) DATE		SIGNATURE (Grant Official) DATE				DATE			
NAME (Type)		NAME (TYPE)							
177112 (1) [2]	Lynn Rodgers-Kuperman								
777.5	<del></del> .	TITLE			. ·-				
TITLE	Acting Director, Grants and Fiscal Policy Division								
TELEPHONE AND MOSE	TELEPHONE NUMBER								
TELEPHONE NUMBER		703-305-2595							
1		<b>)</b>							