



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

31
Beach

Bureau of Construction
October 2, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through September 29, 2017.

Respectfully,

A handwritten signature in black ink that reads "Victoria F. Sheehan".

Victoria Sheehan
Commissioner

WC/TK/sb
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 09-29-2017

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Contract Amount	Current Amount Over		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract Amount	% Over	
BARNSTEAD	14121E	NH 28 IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION	12/07/2016	\$3,298,056.75	\$164,902.84	\$3,298,056.75	\$109,889.73	3.33%	Added work to contract, Design quantities underestimated, Revised or modified design
CENTRAL TURNPIKE DRAINAGE	29024	INLET/OUTLET RECONSTRUCTION AND SLOPING AT SEVERAL LOCATIONS	08/03/2016	\$1,169,221.60	\$58,461.08	\$1,169,221.60	\$34,285.15	2.93%	Added work to contract, Design quantities underestimated
DISTRICT THREE	24863	REPLACEMENT OF SUBSTANDARD CABLE GUARD RAIL IN VARIOUS TOWNS WITHIN DISTRICT 3.	09/07/2016	\$1,027,944.75	\$71,956.14	\$1,027,944.75	\$14,734.00	1.43%	Unforeseen site conditions
DURHAM - NEWMARKET	13080B	RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108	01/18/2017	\$5,489,879.35	\$274,493.87	\$5,489,879.35	\$29,920.50	0.55%	Added work to contract, Design quantities underestimated
NEWINGTON - DOVER	11238Q	RECONSTRUCT SPAULDING TPk FROM LBB TO DOVER TOLL BOOTH & EXIT 6 INTERCHANGE (INCL. NEW SOUNDWALLS)	08/24/2016	\$67,142,015.35	\$2,100,000.00	\$67,142,015.35	\$225,663.57	0.34%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
SALEM TO MANCHESTER	14633D	EXIT 4 INTERCHANGE, NB & SB MAINLINE & NH 102 APPROACH WORK	12/21/2016	\$62,296,391.29	\$1,868,891.74	\$62,296,391.29	\$50,465.00	0.08%	Added Item per Specifications, Added work to contract, Emergency repairs, Revised or modified design, Unforeseen site conditions
SALEM TO MANCHESTER	14633H	1-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER)	05/04/2016	\$45,922,044.90	\$918,440.90	\$45,922,044.90	\$197,948.41	0.43%	Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions

- New Project this Quarter
* - Governor & Council Resolution Processed

The above report may not be complete as we migrate to a new Construction Management System. We are working with the new system to mine the Contingency Use data in future reports.

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount	Contingency Amount	Contingency %	Current Approved Contract Amount	Current Contract Amount	Current Over Current Contract % Over	Reason(s) for Overrun
STATEWIDE	40604	VARIOUS ROUTES GUARDRAIL REPLACEMENT OF SUBSTANDARD TERMINAL UNITS	05/17/2017	\$864,749.50	\$60,532.47	7%	\$864,749.50	\$6,150.00	0.71%	Added Item per Specifications
STEWARTSTOWN NH - CANAAN VT	15838	BRIDGE STREET BRIDGE REHABILITATION OVER CONNECTICUT RIVER	12/07/2016	\$4,637,467.45	\$463,746.75	10%	\$4,637,467.45	\$192,261.00	4.15%	Added Item per Specifications. Added work to contract. Unforeseen site conditions

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- Governor & Council Resolution Processed

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