



The State of New Hampshire  
**DEPARTMENT OF ENVIRONMENTAL SERVICES**



**Thomas S. Burack, Commissioner**

October 10, 2013

Her Excellency, Governor Margaret Wood Hassan  
and The Honorable Council  
State House  
Concord, NH 03301

*Sole Source*

REQUESTED ACTION

Authorize the Department of Environmental Services to award a **SOLE SOURCE** grant to the Blue Ocean Society for Marine Conservation, Inc. (VC #159192), Portsmouth, NH, in the amount of \$25,000.00 to conduct marine debris cleanups, monitoring and education in the NH seacoast, effective upon approval of Governor and Council through December 31, 2014. 100% Federal Funds.

Funding is available in the account as follows:

	<u>FY14</u>
03-44-44-442010-3642-072-500575	\$25,000.00
Dept. Environmental Services, Coastal Zone Management, Grants – Federal	

EXPLANATION

This agreement is **SOLE SOURCE** because the nonprofit Blue Ocean Society for Marine Conservation, Inc. (Blue Ocean) is the only organization in New Hampshire that conducts regular beach cleanups, coordinates the adopt-a-beach program that annually expands the number of clean-up sites, provides marine debris education and public information, and tracks marine debris data for submission to the UNH marine debris database. In addition Blue Ocean has coordinated the annual International Coastal Cleanup in New Hampshire for the past ten years. These funds were specifically targeted for marine debris cleanup and data collection in the New Hampshire Coastal Program's (NHCP) annual work program to fulfill the NHCP's role under the National Marine Debris Monitoring Program (NMDMP), and to broaden the NHCP's marine debris expertise and outreach to communities throughout the coastal region. Annual grants to Blue Ocean to conduct beach cleanups and collect marine debris data have been part of the overall NOAA approved program and annual work plans for the past ten years.

The purpose of this project is to increase the marine debris collection and monitoring efforts currently being conducted by the NHCP in conjunction with the NMDMP, to include more areas as clean-up sites and increase public awareness of marine conservation issues through improved education and public information efforts. Blue Ocean will work with Dr. Gabriella Bradt at NH Sea

Page 2

Grant/UNH Cooperative Extension, who will coordinate overall cleanup logistics and planning, communicate with the NH Department of Fish and Game regarding derelict fishing gear, recruit volunteers at UNH, help coordinate the Isles of Shoals cleanups, and maintain the UNH marine debris database. In addition, Blue Ocean will organize and host a workshop for area educators and naturalists in order to increase awareness of local issues, data and resources. The project also includes funding for Blue Ocean to plan, coordinate and conduct the 2014 International Coastal Cleanup events in New Hampshire.

As noted in Exhibit C the requirements of Paragraph 17.1.2 Insurance and Bond have been reduced from \$2,000,000 to \$1,000,000 in general liability for any one incident. This reduction of liability coverage is due to the hardship that the increased cost would pose for this small nonprofit organization. The reduced insurance coverage is sufficient for the work being undertaken by Blue Ocean under this contractual agreement.

Total project costs are budgeted at \$110,253.00. DES will provide \$25,000.00 of the project costs through a federal grant. Blue Ocean will provide \$85,253.00 in matching funds.

In the event that Federal Funds become no longer available, General Funds will not be requested to support the project.

This agreement has been approved by the Office of the Attorney General as to form, execution and content.

We respectfully request your approval.

  
Thomas S. Burack, Commissioner

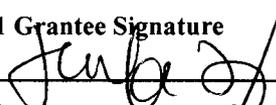
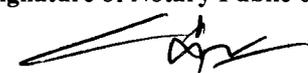
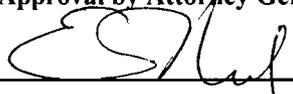
## GRANT AGREEMENT

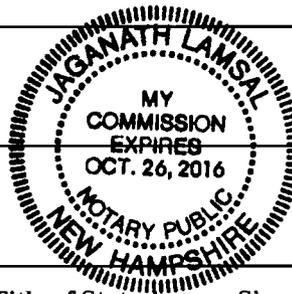
Subject: Marine Debris Cleanup and Education Program

The State of New Hampshire and the Contractor hereby mutually agree as follows:

### GENERAL PROVISIONS

#### 1. IDENTIFICATIONS AND DEFINITIONS

<b>1.1 State Agency Name</b> Department of Environmental Services		<b>1.2 State Agency Address</b> PO Box 95 Concord, NH 03302-0095	
<b>1.3 Grantee Name</b> Blue Ocean Society for Marine Conservation, Inc.		<b>1.4 Grantee Address</b> 143 Pleasant Street Portsmouth, NH 03801	
<b>1.5 Effective Date</b> Upon G&C approval	<b>1.6 Completion Date</b> December 31, 2014	<b>1.7 Audit Date</b> N/A	<b>1.8 Grant Limitation</b> \$25,000.00
<b>1.9 Grant Officer for State Agency</b> David Murphy, NH Coastal Program		<b>1.10 State Agency Telephone Number</b> 603-559-0021	
<b>1.11 Grantee Signature</b> 		<b>1.12 Name &amp; Title of Grantee Signor</b> Jennifer L. Kennedy, Executive Director	
<b>1.13 Acknowledgment: State of New Hampshire, County of Rockingham</b> On <u>10/8/13</u> , before the undersigned officer, personally appeared the person identified in block 1.12., or satisfactorily proven to be the person whose name is signed in block 1.11., and acknowledged that s/he executed this document in the capacity indicated in block 1.12.			
<b>1.13.1 Signature of Notary Public or Justice of the Peace</b> (Seal) 			
<b>1.13.2 Name &amp; Title of Notary Public or Justice of the Peace</b> JAGANATH LAMSAL, Notary			
<b>1.14 State Agency Signature(s)</b> 		<b>1.15 Name/Title of State Agency Signor(s)</b> Thomas S. Burack, Commissioner	
<b>1.16 Approval by Attorney General's Office (Form, Substance and Execution)</b> By:  Attorney, On: <u>10/24/13</u>			
<b>1.17 Approval by the Governor and Council</b> By: _____ On: / /			



2. **SCOPE OF WORK.** In exchange for grant funds provided by the state of New Hampshire, acting through the agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 240, the Grantee identified in block 1.3 (hereinafter referred to as "the Grantee"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT A (the scope of work being referred to as "the Project").

3. **AREA COVERED.** Except as otherwise specifically provided for herein, the Grantee shall perform the Project in, and with respect to, the state of New Hampshire.

4. **EFFECTIVE DATE; COMPLETION OF PROJECT.**

4.1 This Agreement, and all obligations of the parties hereunder, shall become effective on the date in block 1.5 or on the date of approval of this Agreement by the Governor and Council of the State of New Hampshire whichever is later (hereinafter referred to as "the Effective Date").

4.2 Except as otherwise specifically provided for herein, the Project, including all reports required by this Agreement, shall be completed in ITS entirety prior to the date in block 1.6 (hereinafter referred to as "the Completion Date").

5. **GRANT AMOUNT; LIMITATION ON AMOUNT; VOUCHERS; PAYMENT.**

5.1 The Grant Amount is identified and more particularly described in EXHIBIT B, attached hereto.

5.2 The manner of, and schedule of payment shall be as set forth in EXHIBIT B.

5.3 In accordance with the provisions set forth in EXHIBIT B, and in consideration of the satisfactory performance of the Project, as determined by the State, and as limited by subparagraph 5.5 of these general provisions, the State shall pay the Grantee the Grant Amount. The State shall withhold from the amount otherwise payable to the Grantee under this subparagraph 5.3 those sums required, or permitted, to be withheld pursuant to N.H. RSA 80:7 through 7.

5.4 The payment by the State of the Grant amount shall be the only, and the complete, compensation to the Grantee for all expenses, of whatever nature, incurred by the Grantee in the performance hereof, and shall be the only, and the complete, compensation to the Grantee for the Project. The State shall have no liabilities to the Grantee other than the Grant Amount.

5.5 Notwithstanding anything in this Agreement to the contrary, and notwithstanding unexpected circumstances, in no event shall the total of all payments authorized, or actually made, hereunder exceed the Grant limitation set forth in block 1.8 of these general provisions.

6. **COMPLIANCE BY GRANTEE WITH LAWS AND REGULATIONS.** In connection with the performance of the Project, the Grantee shall comply with all statutes, laws, regulations, and orders of federal, state, county, or municipal authorities which shall impose any obligations or duty upon the Grantee, including the acquisition of any and all necessary permits.

7. **RECORDS AND ACCOUNTS.**

7.1 Between the Effective Date and the date seven (7) years after the Completion Date the Grantee shall keep detailed accounts of all expenses incurred in connection with the Project, including, but not limited to, costs of administration, transportation, insurance, telephone calls, and clerical materials and services. Such accounts shall be supported by receipts, invoices, bills and other similar documents.

7.2 Between the Effective Date and the date seven (7) years after the Completion Date, at any time during the Grantee's normal business hours, and as often as the State shall demand, the Grantee shall make available to the State all records pertaining to matters covered by this Agreement. The Grantee shall permit the State to audit, examine, and reproduce such records, and to make audits of all contracts, invoices, materials, payrolls, records or personnel, data (as that term is hereinafter defined), and other information relating to all matters covered by this Agreement. As used in this paragraph, "Grantee" includes all persons, natural or fictional, affiliated with, controlled by, or under common ownership with, the entity identified as the Grantee in block 1.3 of these general provisions.

8. **PERSONNEL.**

8.1 The Grantee shall, at its own expense, provide all personnel necessary to perform the Project. The Grantee warrants that all personnel engaged in the Project shall be qualified to perform such Project, and shall be properly licensed and authorized to perform such Project under all applicable laws.

8.2 The Grantee shall not hire, and it shall not permit any subcontractor, subgrantee, or other person, firm or corporation with whom it is engaged in a combined effort to perform such Project, to hire any person who has a contractual relationship with the State, or who is a State officer or employee, elected or appointed.

8.3 The Grant officer shall be the representative of the State hereunder. In the event of any dispute hereunder, the interpretation of this Agreement by the Grant Officer, and his/her decision on any dispute, shall be final.

9. **DATA; RETENTION OF DATA; ACCESS.**

9.1 As used in this Agreement, the word "data" shall mean all information and things developed or obtained during the performance of, or acquired or developed or obtained during the performance of, or acquired or developed by reason of, this Agreement, including, but not limited to, all studies, reports, files, formulae, surveys, maps, charts, sound recordings, video recordings, pictorial reproductions, drawings, analyses, graphic representations, computer programs, computer printouts, notes, letters, memoranda, papers, and documents, all whether finished or unfinished.

9.2 Between the Effective Date and the Completion Date the Grantee shall grant to the State, or any person designated by it, unrestricted access to all data for examination, duplication, publication, translation, sale, disposal, or for any other purpose whatsoever.

9.3 No data shall be subject to copyright in the United States or any other country by anyone other than the State.

9.4 On and after the Effective Date all data, and any property which has been received from the State or purchased with funds provided for that purpose under this Agreement, shall be the property of the State, and shall be returned to the State upon demand or upon termination of this Agreement for any reason, whichever shall first occur.

9.5 The State, and anyone it shall designate, shall have unrestricted authority to publish, disclose, distribute and otherwise use, in whole or in part, all data.

10. **CONDITIONAL NATURE OR AGREEMENT.** Notwithstanding anything in this Agreement to the contrary, all obligations of the State hereunder, including without limitation, the continuance of payments hereunder, are contingent upon the availability or continued appropriation of funds, and in no event shall the State be liable for any payments hereunder in excess of such available or appropriated funds. In the event of a reduction or termination of those funds, the State shall have the right to withhold payment until such funds become available, if ever, and shall have the right to terminate this Agreement immediately upon giving the Grantee notice of such termination.

11. **EVENT OF DEFAULT; REMEDIES.**

11.1 Any one or more of the following acts or omissions of the Grantee shall constitute an event of default hereunder (hereinafter referred to as "Events of Default"):

11.1.1 failure to perform the Project satisfactorily or on schedule; or

11.1.2 failure to submit any report required hereunder; or

11.1.3 failure to maintain, or permit access to, the records required hereunder; or

11.1.4 failure to perform any of the other covenants and conditions of this Agreement.

11.2 Upon the occurrence of any Event of Default, the State may take any one, or more, or all, of the following actions:

11.2.1 give the Grantee a written notice specifying the Event of Default and requiring it to be remedied within, in the absence of a greater or lesser specification of time, thirty (30) days from the date of the notice; and if the Event of Default is not timely remedied, terminate this Agreement, effective two (2) days after giving the Grantee notice of termination; and

11.2.2 give the Grantee a written notice specifying the Event of Default and suspending all payments to be made under this Agreement

and ordering that the portion of the Grant Amount which would otherwise accrue to the grantee during the period from the date of such notice until such time as the State determines that the Grantee has cured the Event of Default shall never be paid to the Grantee; and 11.2.3 set off against any other obligation the State may owe to the Grantee any damages the State suffers by reason of any Event of Default; and

11.2.4 treat the agreement as breached and pursue any of its remedies at law or in equity, or both.

**12. TERMINATION.**

12.1 In the event of any early termination of this Agreement for any reason other than the completion of the Project, the Grantee shall deliver to the Grant Officer, not later than fifteen (15) days after the date of termination, a report (hereinafter referred to as the "Termination Report") describing in detail all Project Work performed, and the Grant Amount earned, to and including the date of termination.

12.2 In the event of Termination under paragraphs 10 or 12.4 of these general provisions, the approval of such a Termination Report by the State shall entitle the Grantee to receive that portion of the Grant amount earned to and including the date of termination.

12.3 In the event of Termination under paragraphs 10 or 12.4 of these general provisions, the approval of such a Termination Report by the State shall in no event relieve the Grantee from any and all liability for damages sustained or incurred by the State as a result of the Grantee's breach of its obligations hereunder.

12.4 Notwithstanding anything in this Agreement to the contrary, either the State or except where notice of default has been given to the Grantee hereunder, the Grantee, may terminate this Agreement without cause upon thirty (30) days written notice.

**13. CONFLICT OF INTEREST.** No officer, member or employee of the Grantee and no representative, officer or employee of the State of New Hampshire or of the governing body of the locality or localities in which the Project is to be performed, who exercises any functions or responsibilities in the review or approval of the undertaking or carrying out of such Project, shall participate in any decision relating to this Agreement which affects his or her personal interests or the interest of any corporation, partnership, or association in which he or she is directly or indirectly interested, nor shall he or she have any personal or pecuniary interest, direct or indirect, in this Agreement or the proceeds thereof.

**14. GRANTEE'S RELATION TO THE STATE.** In the performance of this Agreement, the Grantee, its employees, and any subcontractor or subgrantee of the Grantee are in all respects independent contractors, and are neither agents nor employees of the State. Neither the Grantee nor any of its officers, employees, agents, members, subcontractors or subgrantees, shall have authority to bind the State nor are they entitled to any of the benefits, workmen's compensation or emoluments provided by the State to its employees.

**15. ASSIGNMENT AND SUBCONTRACTS.** The Grantee shall not assign, or otherwise transfer any interest in this Agreement without the prior written consent of the State. None of the Project Work shall be subcontracted or subgranted by the Grantee other than as set forth in Exhibit A without the prior written consent of the State.

**16. INDEMNIFICATION.** The Grantee shall defend, indemnify and hold harmless the State, its officers and employees, from and against any and all losses suffered by the State, its officers and employees, and any and all claims, liabilities or penalties asserted against the State, its officers and employees, by or on behalf of any person, on account of, based on, resulting from, arising out of (or which may be claimed to arise out of) the acts or admissions of the Grantee of Subcontractor, or subgrantee or other agent of the Grantee. Notwithstanding the foregoing, nothing herein contained shall be deemed to constitute a waiver of the sovereign immunity of the State, which immunity is hereby reserved to the State. This covenant shall survive the termination of this agreement.

**17. INSURANCE AND BOND.**

17.1 The Grantee shall, at its sole expense, obtain and maintain in force, or shall require any subcontractor, subgrantee or assignee performing Project work to obtain and maintain in force, both for the

benefit of the State, the following insurance:

17.1.1 statutory workers' compensation and employees liability insurance for all employees engaged in the performance of the Project, and

17.1.2 comprehensive public liability insurance against all claims of bodily injuries, death or property damage, in amounts not less than \$2,000,000 for bodily injury or death any one incident, and \$500,000 for property damage in any one incident; and

17.2 The policies described in subparagraph 17.1 of this paragraph shall be the standard form employed in the State of New Hampshire, issued by underwriters acceptable to the State, and authorized to do business in the State of New Hampshire. Each policy shall contain a clause prohibiting cancellation or modification of the policy earlier than ten (10) days after written notice has been received by the State.

**18. WAIVER OF BREACH.** No failure by the State to enforce any provisions hereof after any Event of Default shall be deemed a waiver of its rights with regard to that Event, or any subsequent Event. No express waiver of any Event of Default shall be deemed a waiver of any provisions hereof. No such failure or waiver shall be deemed a waiver of the right of the State to enforce each and all of the provisions hereof upon any further or other default on the part of the Grantee.

**19. NOTICE.** Any notice by a party hereto to the other party shall be deemed to have been duly delivered or given at the time of mailing by certified mail, postage prepaid, in a United States Post Office addressed to the parties at the addresses first above given.

**20. AMENDMENT.** This agreement may be amended, waived or discharged only by an instrument in writing signed by the parties hereto and only after approval of such amendment, waiver or discharge by the Governor and Council of the State of New Hampshire.

**21. CONSTRUCTION OF AGREEMENT AND TERMS.** This Agreement shall be construed in accordance with the law of the State of New Hampshire, and is binding upon and inures to the benefit of the parties and their respective successors and assignees. The captions and contents of the "subject" block are used only as a matter of convenience, and are not to be considered a part of this Agreement or to be used in determining the intent of the parties hereto.

**22. THIRD PARTIES.** The parties hereto do not intend to benefit any third parties and this Agreement shall not be construed to confer any such benefit.

**23. ENTIRE AGREEMENT.** This Agreement, which may be executed in a number of counterparts, each of which shall be deemed an original, constitutes the entire agreement and understanding between the parties, and supersedes all prior agreements and understandings relating hereto.

## **Exhibit A**

### **Scope of Services**

The Blue Ocean Society for Marine Conservation, Inc. (Blue Ocean Society) will perform the following tasks as described in the detailed proposal titled *2014 Grant – Scope of Work, Blue Ocean Society*, which was submitted by Blue Ocean Society and dated January 22, 2013:

1. Recruit and train new volunteers and identify new cleanup sites for the “adopt-a-beach” program. Involve local communities, schools, organizations and businesses in beach cleanups and debris monitoring efforts through the extensive use of volunteers. Conduct monthly cleanups at public beaches, periodic watercraft-based cleanups in New Hampshire waterways around Great Bay and at the Isles of Shoals, focusing on Star, White and Seavey Islands, and report derelict fishing gear to the New Hampshire Department of Fish and Game.
2. Partner with Dr. Gabriela Bradt at the University of New Hampshire (UNH) Cooperative Extension Sea Grant program to coordinate overall cleanup logistics and planning, communicate with Fish and Game regarding derelict fishing gear, recruit volunteers at UNH, help coordinate the Isles of Shoals cleanups, and maintain the UNH marine debris database.
3. Plan, coordinate and conduct the 2014 International Coastal Cleanup in New Hampshire in September 2014 and provide a report of the Cleanup results.
4. Collect, record and analyze data on the type and amount of debris collected at the various cleanup sites, including debris collected during the International Coastal Cleanup. Enter data into the online marine debris database that is hosted by the UNH Cooperative Extension.
5. Organize and host a workshop for area educators and naturalists to disseminate information related to the New Hampshire coast (including marine debris and project results), with the goal of increasing awareness of local issues, data and resources, and enabling educators to better reach their audience.
6. Outreach: Work with the NHCP Outreach Coordinator to develop at least one outreach product describing various components of the project. Examples of outreach products include newsletter articles, website updates, links to new website content distributed through social media channels, and press releases. All outreach materials, including flyers, newsletters, etc., shall include the NOAA, NHCP, and NHDES logos. All press releases and articles shall state that “The project was funded by NOAA’s Office of Ocean and Coastal Resource Management under the Coastal Zone Management Act in conjunction with the NH DES Coastal Program.”

7. Prepare and submit a semi-annual progress report to the NHCP by July 7, 2014 for the period January 1, 2014 through June 30, 2014.
8. Prepare and submit a Final Report to NHCP by January 9, 2015. One print copy of the Final Report shall be submitted and an electronic copy shall be provided (preferably in .pdf format). The final report shall summarize the project and shall include a financial summary of project costs. An appropriate funding credit using the language quoted in 6 above shall appear on all final work products intended for public distribution. Logos of sponsoring agencies (NHDES, NHCP & NOAA) shall also appear on publications and reports.

**Exhibit B**  
**Method of Payment and Contract Price**

The State shall pay to the Grantee the total reimbursable program costs in accordance with the following requirements:

Reimbursement requests for program costs shall be made by the Grantee using a payment request form as supplied by State, which shall be completed and signed by the Grantee. The payment request form shall be accompanied by proper supporting documentation in the amount of each requested disbursement and required matching funds. Documentation of reimbursable and matching costs may include invoices for supplies, equipment, services, contractual services, and a report of personnel, travel and indirect costs. For projects that demonstrate progress solely through the submission of interim progress reports, payments shall be made upon receipt, review and approval of the interim progress report and accompanying payment request form. Pre-agreement costs may be reimbursed or counted as matching funds as long as those costs were incurred within the effective period of the federal grant and after State approval of the project. The Grantee must request prior written approval from the State to incur pre-agreement costs. Payments shall be made to the Grantee no more frequently than monthly.

The total reimbursement shall not exceed the grant award of \$25,000. Matching funds provided by the Grantee shall total at least \$85,253 of non-federal cash and in-kind services.

**Exhibit C**  
**Special Provisions**

I. Subparagraph 1.7 of the General Provisions, Audit Date, shall not apply to this Agreement.

Requirements of Paragraph 17.1.2 Insurance and Bond shall be \$1,000,000 in general liability any one incident and \$2,000,000 aggregate.

II. This Agreement is funded under a grant to the NHDES from NOAA, Award # NA13NOS4190042, with the source of funds identified under CFDA #11.419. The Federal Grant Provisions (Standard, General, Special and/or Administrative Conditions) which are applicable to this Agreement are on file at NHDES, and are incorporated herein by reference to the same extent as if provided in full text. There are no other obligations or encumbrances on the project other than those specified herein.

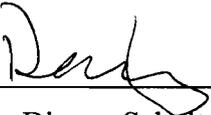
CERTIFICATE

I, Dianna Schulte, President of the Blue Ocean Society for Marine Conservation, Inc., do hereby certify that:

- (1) I am the duly elected President;
- (2) at the meeting held on October 8, 2013, the Blue Ocean Society for Marine Conservation, Inc. voted to accept DES funds and to enter into a contract with the Department of Environmental Services;
- (3) the Blue Ocean Society for Marine Conservation, Inc. further authorized the Executive Director to execute any documents which may be necessary for this contract;
- (4) this authorization has not been revoked, annulled, or amended in any manner whatsoever, and remains in full force and effect as of the date hereof; and
- (5) the following person has been appointed to and now occupies the office indicated in (3) above:

Jennifer L. Kennedy

IN WITNESS WHEREOF, I have hereunto set my hand as the President of the Blue Ocean Society for Marine Conservation, Inc., this 8th day of October, 2013.

  
 \_\_\_\_\_  
 Dianna Schulte, President

STATE OF NEW HAMPSHIRE

County of Rockingham

On this the 8th day of October, 2013, before me JAGANATH LAMSAI the undersigned officer, personally appeared Dianna Schulte who acknowledged herself to be the President of the Blue Ocean Society for Marine Conservation, Inc. being authorized so to do, executed the foregoing instrument for the purpose therein contained.

In witness whereof, I have set my hand and official seal.

  
 \_\_\_\_\_  
 Name of Notary Public (signature above)  
Jaganath Lamsai

Commission Expiration Date:  
(Seal)



# State of New Hampshire Department of State

## CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that BLUE OCEAN SOCIETY FOR MARINE CONSERVATION, INC. is a New Hampshire nonprofit corporation formed February 6, 2002. I further certify that it is in good standing as far as this office is concerned, having filed the return(s) and paid the fees required by law.



In TESTIMONY WHEREOF, I hereto set my hand and cause to be affixed the Seal of the State of New Hampshire, this 2<sup>nd</sup> day of October A.D. 2013

A handwritten signature in black ink, appearing to read "William Gardner".

William M. Gardner  
Secretary of State





**Attachment A  
Budget Estimate**

<b>Budget Item</b>	<b>State Funding</b>	<b>Match</b>	<b>Total</b>
Salaries & Wages	\$13,780.00	\$68,253.00	\$82,033.00
Employee Fringe Benefits	\$2,067.00	\$0.00	\$2,067.00
Travel	\$500.00	\$11,000.00	\$11,500.00
Supplies & Services	\$6,801.00	\$6,000.00	\$12,801.00
Facilities and Administrative Costs	\$1,852.00	\$0.00	\$1,852.00
<b>Subtotals</b>	<b>\$25,000.00</b>	<b>\$85,253.00</b>	<b>\$110,253.00</b>
In-Kind Contribution			\$0.00
<b>Total Project Cost</b>			<b>\$110,253.00</b>