

**New Hampshire**  
Department of Agriculture,  
Markets & Food

Shawn N. Jasper, Commissioner

April 16, 2020

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI authorize the New Hampshire Department of Agriculture, Markets & Food, Division of Pesticide Control (NHDAMF) to budget and expend balance forward revenue totaling \$152,015 received from various pesticide licensees. These funds are needed for class 075 Grants to fulfill the scope of work with various grantees. Effective upon Fiscal Committee and G&C approval through June 30, 2020. **100% Other Funds – Integrated Pest Management.**

Funding to be budgeted as follows:

INTEGRATED PEST MANAGEMENT 02-18-18-183010-21820000					
Fiscal Year 2020					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
<b>Expenditures</b>					
010	500100	Personal Services – Perm.	\$65,520	0	\$65,520
018	500106	Overtime	250	0	250
020	500200	Current Expenses	7,725	0	7,725
039	500180	Telecommunications	610	0	610
042	500620	Additional Fringe Benefits	1	0	1
050	500109	Personal Service Temp Appoint	1	0	1
060	500601	Benefits	49,093	0	49,093
070	500705	In State Travel Reimb	500	0	500
075	500590	Grants Subsidies and Relief	150,000	152,015	302,015
		Totals	\$273,700	\$152,015	\$425,715
<b>Revenue</b>					

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005	407586	Private Local Funds	(\$273,700)	(\$152,015)	(\$425,715)
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**EXPLANATION**

The New Hampshire Department of Agriculture, Markets & Food (DAMF), in fulfilling its responsibilities under the Integrated Pest Management Program (RSA 430:50) to promote the principles of Integrated Pest Management and to assist New Hampshire citizens to advance the practices of such principles, has reviewed several projects such as "UNH Cooperative Extension; Integrated Pest Management for Stink Bugs", "Integrated Pest Management for Spotted Wing Drosophila," and "Rockingham County Conservation District". DAMF anticipates submitting grants to the Governor & Council at the June 24, 2020 meeting for approval. If the funds cannot be budgeted, we will have to delay the grant projects until the new fiscal year

Respectfully submitted,



Shawn N. Jasper  
Commissioner