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**New Hampshire**  
 Department of Agriculture,  
 Markets & Food

Lorraine S. Merrill, Commissioner

February 17, 2015

Her Excellency Governor Margaret Wood Hassan  
 and the Honorable Executive Council  
 State House

Dear Governor Hassan and Honorable Council:

**Requested Action**

Authorize the NH Department of Agriculture, Markets & Food, Division of Regulatory Services (NHDAMF) to budget and expend carry forward funds from State Fiscal Year 2014, in the amount of \$2,498; for various expenses, to fulfill the scope of work of the Risk Management grant program. These non-lapsing funds are grant funds; for the period of Governor and Council approval to June 30, 2015. 100% Other Funds – Risk Management.

These Funds are to be budgeted in the existing account, **02-18-18-181000-26280000 Risk Management Training II**, as follows:

<u>OBJECT CLASS</u>	<u>ACCOUNT</u>	<u>CURRENT FY 2015</u>	<u>REQUESTED CHANGE</u>	<u>REVISED FY 2015</u>
020	Current Expense	\$100	\$1,112	\$1,212
040	Indirect Cost	294	129	423
041	Audit Fund Set-aside	6	1	7
102	Contracts for Program Serv.	<u>2,600</u>	<u>1,256</u>	<u>3,856</u>
	Total	\$ 3,000	\$2,498	\$5,498
Source of Funds				
009-402918	Other Funds	\$3,000	\$2,498	\$5,498

**Explanation**

The New Hampshire Department of Agriculture, Markets & Food (NHDAMF), Division of Regulatory Services receives other funds for the Risk Management Grant Program through United States Department of Agriculture (USDA). The risk management program provides risk management education programs for farmers. The funds will continue to support and expand on these efforts.

## Fiscal Situation

Current State Appropriation FY2015:	
26280000 Risk Management	\$3,000
Request this item	<u>2,498</u>
Total FY2015 Revised Appropriation	\$5,498

FY 2014 Balance Carried Forward	\$2,498
Request this item	<u>(2,498)</u>
Total Remaining funds	\$ -0-

Respectfully submitted,



Lorraine S. Merrill  
Commissioner