

State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

June 16, 2020

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire, 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept additional funds in the amount of \$393,587.00 from the US Department of Justice to assist law enforcement in investigating illicit activities related to the distribution of opioids. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. Funding Source: 100% Federal Funds.

Funds are to be budgeted in SFY2021 in the following account:

02-23-23-234010-43430000 Dept. of Safety - Division of State Police - Drug Eradication

Class	Description	Current Appropriation	Requested Action	Revised Appropriation
000-404805	Federal Funds	\$ (313,885.00)	\$ (393,587.00)	\$ (707.472.00)
018-500106	Overtime	260,570.00	141,339.00	401,909.00
030-500311	Equipment	•	252,248.00	252,248.00
060-500606	Police Retirement (Perm)	53,315.00	· -	53,315.00
	Total	\$ 313,885.00	\$ 393,587.00	\$ 707,472.00

Explanation

This federal grant, awarded by the US Department of Justice under the 2019 Anti-Heroin Task Force Program (AHTF), will assist law enforcement in investigating illicit activities related to the distribution of opioids. New Hampshire continues to experience overdose deaths related to heroin and other illegal opioids comparable to other states with much larger populations. This program utilizes increased enforcement activities, increased data analysis, and new investigative equipment to improve the effectiveness of law enforcement to investigate, interdict, and reduce the supply of opioids in New Hampshire.

This grant provides for overtime for New Hampshire State Police (NHSP) to participate in new community policing initiatives regarding illegal drug trafficking activities by combining efforts with Manchester law enforcement. Grant funds have also been

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the Honorable Council June 16, 2020 Page 2 of 2

used to purchase equipment, including a mobile x-ray machine and a field operations support vehicle, to be utilized in accordance with all search and seizure laws.

Since January 2019 to date, NH State Police has seized 947 grams of Heroin/Fentanyl, 13 grams of Methamphetamine, 859 grams of Cocaine, and has had 94 related arrests.

Funds are to be budgeted as follows:

Funds in Class 018, Overtime, are needed to pay overtime for sworn staff to participate in new initiatives, analyze data, and coordinate with local partners.

Funds in Class 030, Equipment, are needed to purchase a mobile x-ray machine and a field operations support vehicle.

Funds in Class 040, Indirect Cost, are not budgeted as they are a disallowed cost in the grant.

Funds in Class 041, Audit Funds Set Aside, are not budgeted as they are a disallowed cost in the grant.

Funds in Class 060, Benefits, are needed to pay the benefits associated with class 018.

In the event that Federal funds become no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

Robert L. Quinn

Commissioner of Safety

Fiscal Situation Drug Eradication Account 010-023-43430000

2017 COPS Anti-Heroin Task Force Program	\$688,856.00
2019 COPS Anti-Heroin Task Force Program	\$489,674.00
Total Federal Grants Authorized	\$1,178,530.00
Prior Fiscal Year(s) Actual Expenditures: 2017 Federal Grant spending State Fiscal Year 2018	\$167,764.41
2017 Federal Grant spending State Fiscal Year 2019	\$303,292.72
Total Prior Fiscal Year(s) Actual Expenditures:	\$471,057.13
Balance of 2017 Federal Grant Authorized/Unspent as of 7/1/2019	\$707,472.87
Total Remaining Federal Authorization as of 7/1/2019	\$707,472.87
Less SFY 2020 Appropriation including prior year encumbrances	(\$313,885.00)
Additional Federal Authorization Available	\$393,587.87
This Request	\$ 393,587.00

COPS

Award Document

COPS Office Anti-Heroin Task Force Program (AHTF)

CFDA - 16.710 - Public Safety Partnership and Community Policing Grants
Treasury Account Symbol (TAS) 15X0406

Award Number: 2019HPWX0006

ORI Number: NHNSP00

OJP Vendor Number: 026003618 DUNS Number: 0603405640000

Applicant Organization's Legal Name: New Hampshire Department of Safety Applicant's System for Award Management (SAM) name: Safety, New Hampshire

Department Of

Law Enforcement Executive / Agency Executive: Director Christopher Wagner Government Executive / Financial Official: Commissioner Robert Quinn

Award Start Date: 10/01/2019

Award End Date: 09/30/2021

Award Amount: \$489,674.00

The FY 2019 COPS Office Anti-Heroin Task Force Program (AHTF) advances public safety by providing funds to investigate illicit activities related to the distribution of heroin or unlawful distribution of prescriptive opioids, or unlawful heroin and prescription opioid traffickers, through statewide collaboration. AHTF provides funding for 24 months directly to state law enforcement agencies in states with high rates of primary treatment admissions for heroin and other opioids. In addition, AHTF provides funding for the following approved costs: swom officer salaries and fringe benefits, civilian salaries and fringe benefits, overtime for swom officers engaging in heroin investigative activities, equipment/technology, supplies, travel/training, and contracts/consultants.

The Financial Clearance Memorandum (FCM), included in your award package, is incorporated by reference into this Award Document and shall become part of this Award Document. By signing this Award Document, the recipient agrees to abide by all FY 2019 COPS Office Anti-Heroin Task Force Program Award Terms and Conditions; the approved budget in the FCM; and if applicable, the Special Award Conditions and/or High Risk Conditions in the Award Document Supplement.

ADVANCING PUBLIC SAFETY THROUGH COMMUNITY POLICING

Shil Futh

Phillip E. Keith, Director

Date: 09/19/2019

(Date Pending)
Date
(Date Pending)
Date

False statements or claims made in connection with COPS Office awards may result in fines, imprisonment, debarment from participating in federal awards or contracts, and/or any remedy available by law to the Federal Government.



U.S. DEPARTMENT OF JUSTICE OFFICE OF COMMUNITY ORIENTED POLICING SERVICES 145 N Street, NE, Washington, D.C. 20530

COPS

November 16, 2017

Director Christopher Wagner Commissioner John Barthelmes

New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305 ORI NHNSP00

Re: Anti-Heroin Task Force award number 2017HPWX0008

Dear Director Wagner and Commissioner Barthelmes:

Congratulations on your agency's award for \$688,856.00 in federal funds over a two-year award period under the 2017 Anti-Heroin Task Force Program (AHTF). Your agency may use AHTE award funding to investigate illicit activities related to the distribution of heroin or unlawful distribution of prescription opiods.

A list of conditions that apply to your award is included on the award condition pages included in your award package. A limited number of agencies may be subject to an Additional Award Notification as a result of an ongoing (ederal civil rights investigation, other award review, or audit of your agency by the Department of Justice. Inapplicable to your agency, the Additional Award Notification is included at the end of this letter and is incorporated by reference as part of this letter. In addition, a limited number of agencies may be subject to Special Conditions as a result of high risk designation or other unique circumstances. If applicable to your agency, these Special Conditions will be found in an Award Document Supplement in your award package. You should read and familiarize yourself with these conditions. To officially accept your award, the Award Document (with the Award Terms and Conditions that is incorporated by reference into the Award Document, and if applicable, Special Conditions and/or High Risk Conditions in the Award Document Supplement) must be signed electronically via the Account Access Tab in the COPS Office website at www.cops.ustloj.gov within 90 days from the date of this letter.

The official start date of your award is 11/01/2017. Therefore, you can be reimbursed for allowable and approved expenditures made on or after this date. Please carefully review the Financial Clearance Memorandum (FCM) included in your award package to determine your approved budget, as some of your requested items may not have been approved by the COPS Office during the budget review process and award funds may only be used for approved items. The FCM will specify the final award amount and will also identify any disallowed costs.

ADVANCING PUBLIC SAFETY THROUGH COMMUNITY POLICING

Supplemental online award information for 2017 AHTF recipients can be found at https://cops.usdoj.gov/Default.asp?ltem=2776. We strongly encourage you to visit this site immediately to access a variety of important and helpful documents that will assist you with the implementation and management of your award including the 2017 AHTF Award Owner's Manual, which specifies the programmatic and financial terms, conditions, and requirements of your award. In addition, the above website link includes the forms and instructions necessary to begin drawing down funds for your award. Please also ensure that you print out a copy of your application and maintain it with your award file records:

Once again, congratulations on your 2017 AHTF award. If you have any questions about your award, please do not hesitate to call your Grant Program Specialist through the COPS Office Response Center at 800-421-6770.

Sincerely,

Russell Washington Acting Director

Additional Award Notification