



The State of New Hampshire
DEPARTMENT OF ENVIRONMENTAL SERVICES

Thomas S. Burack, Commissioner



August 12, 2014

Her Excellency, Governor Margaret Wood Hassan
 and The Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Environmental Services (DES) to accept and expend \$79,284 from the National Oceanic and Atmospheric Administration (NOAA) for implementation of the 2014 Project of Special Merit: Soak Up the Rain Great Bay, effective upon Governor and Council approval through March 31, 2016. 100% Federal Funds. Funding to be budgeted as follows:

FY 2015
Coastal Restoration Grant
03-44-44-442010-36510000

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404204	Coastal Restoration	(\$53,900)	(\$79,284)	(\$133,184)
Expenditures				
020-500200	Current Expense	\$1,000	\$1,000	\$2,000
027-502799	Transfers To DoIT	\$3,000	\$0	\$3,000
030-500302	Equipment New Replacement	\$3,000	\$0	\$3,000
040-500800	Indirect Costs	\$716	\$7,002	\$7,718
041-500801	Audit Fund Set Aside	\$60	\$73	\$133
042-500620	Additional Fringe Benefits	\$0	\$2,186	\$2,186
050-500109	Personnel Full-Time Temp	\$13,500	\$0	\$13,500
057-500535	Books Periodicals Subscriptions	\$100	\$0	\$100
059-500117	Salary Temporary Employees	\$5,547	\$23,820	\$29,367
060-500601	Benefits	\$6,077	\$7,960	\$14,037
066-501709	Employee Training	\$100	\$0	\$100
070-500705	In-State Travel	\$300	\$700	\$1,000
072-500573	Grants Federal	\$5,000	\$0	\$5,000
080-500716	Out Of State Travel	\$500	\$0	\$500
102-500731	Contracts for Program Services	\$15,000	\$36,543	\$51,543
TOTAL		\$53,900	\$79,284	\$133,184

EXPLANATION

DES was awarded a Projects of Special Merit grant from the National Oceanic and Atmospheric Administration (NOAA) to implement and expand the Soak Up the Rain Great Bay program. Through partnerships with the University of New Hampshire Cooperative Extension (UNHCE) and the Great Bay Stewards (GBS), this project will encourage residential and lot-scale stormwater management, coordinate messaging about stormwater, and provide a way for communities, residents, and environmental professionals to communicate about stormwater, nonpoint source (NPS) pollution, and other coastal water quality issues. Implementation of Soak Up the Rain Great Bay will help to raise the awareness and the acceptance of the shared responsibility for ensuring clean water, and the ease and abundance of opportunities to reduce NPS pollution at the lot scale. This project will also help to build community resilience to climate change related impacts, such as storm frequency, intensity, and flooding by promoting infiltration of stormwater on residential properties to reduce risk.

Specifically, DES will work with the GBS to build a sustainable program that will recruit coastal property owners, develop and implement stormwater management plans, and track pollutant load reduction and other program successes in reducing the negative impacts of stormwater pollution to the Great Bay estuary. DES will work with UNHCE to develop and implement a Soak Up the Rain Landscaper Training program that will update the *Landscaping at the Water's Edge* publication to emphasize water quality as well as develop a training program for professional landscapers.

Specific outcomes of this project are expected to include: 1) An increase in the number of residential property owners, volunteers, and professional landscapers in the coastal watershed that are aware of the negative impacts of NPS pollution on the water quality in Great Bay and the lot-scale management options available to reduce those impacts; 2) An increase in the number of lot-scale stormwater practices in the ground to reduce stormwater and associated pollution to Great Bay; 3) Pollutant load reduction estimates showing reduced pollution to Great Bay; and 4) More widespread incorporation of stormwater management in local landscaping installations.

DES is requesting authorization to accept and expend \$79,284 in additional funds and to budget these funds as follows:

Class 020 Current Expense – Includes supplies for printing of the *New Hampshire Homeowner's Guide to Stormwater Management*, Soak Up the Rain field sheets, outreach materials, and training supplies.

Class 040, 041, 042, 060 Indirect Costs, Audit Set Aside, Additional Fringe, and Benefits – Increases in each class respectively, are necessary since there are additional personnel costs and these classes are based on a percentage of personnel costs.

Class 50 Personnel Part-Time Employees – The funds in class 50 will be used for existing staff positions. These funds will be used to supplant funding of the following positions, which are currently budgeted. Funding that is budgeted in the accounts for the current positions referenced below will either be lapsed or closed-to-control.

Position #	Title	Account (03-44-44)	Funding Mix	Amount
19123	Environmentalist III	442010-7602	100% Federal	\$9,819
12114	Environmentalist IV	442010-7602	100% Federal	\$9,435
16799	Environmentalist IV	442010-7602	100% Federal	\$4,566
			Total	\$23,820

Class 70 *In-State Travel* – Transportation to and from meetings and trainings is anticipated throughout the project period between Concord and the seacoast.

Class 102 *Contracts for Program Services* – This is for contract work for UNHCE to develop and implement the landscaper training and for the GBS to develop and implement a Soak Up the Rain Great Bay sustainability plan.

In the event that Federal funds become no longer available, General funds will not be requested to support this program.

We respectfully request your approval.



Thomas S. Burack
Commissioner

**COASTAL RESTORATION GRANT
FISCAL SITUATION FY15
03-44-44-442010-36510000**

Total Federal Awards	\$134,086.00
Less Expenditures thru 6/30/14	\$0.00
Remaining Authorization to Budget	<u>\$134,086.00</u>
Less Current FY15 Budget Authorization	\$53,900.00
Total Available for Budgeting	<u>\$80,186.00</u>
REQUESTED ACTION	<u>\$79,284.00</u>
Available to Budget at a later date	\$902.00

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 6/30/14</u>	<u>Balance</u>
53410-1121-CAPB	15,000.00	0.00	15,000.00
NA14NOS4190048	119,086.00	0.00	119,086.00
TOTAL	<u>134,086.00</u>	<u>0.00</u>	<u>134,086.00</u>

CFDA # 15.631

Agreement Number: 53410-B-J026
Cost Code: 53410-1121-CAPB
Total Amount: \$15,000.00

COOPERATIVE AGREEMENT
Between The
U.S. FISH AND WILDLIFE SERVICE
And The
NEW HAMPSHIRE DEPARTMENT OF ENVIRONMENTAL SERVICES

TITLE: Removal of the Gonic Sawmill and Gonic Dams, Cocheco River, Rochester, NH

I. RECIPIENT:

Type of Recipient: State Government

Recipient's Name: New Hampshire Department of Environmental Services
DUNS #: 042828025
Street Address: PO Box 95, 29 Hazen Drive
City, State, Zip Code: Concord, NH 03302-0095
Telephone Number: 603-271-3449
County: Merrimack County
Congressional District: NH -2

Place of Performance

City, State, Zip Code: Rochester, NH 03867
County: Strafford County

II. FINANCIAL DATA:

Treasury Account Symbol: 140/11611
Fund Source: 53410-1121-CAPB
Amount Funded: \$15,000.00
Tax Id Number: 002-6000618
CFDA Number: 15.631

III. AUTHORITY BACKGROUND and PURPOSE:

This Agreement between the U.S. Department of the Interior, Fish and Wildlife Service (Service) and the New Hampshire Department of Environmental Services (NHDES) is entered into under the authority of the Fish and Wildlife Act of 1956, 16 U.S.C. 742a-742j, not including 742 d-l; Fish and Wildlife Coordination Act of 1958, 16 U.S.C. 661-667(e); and the Partners for Fish and Wildlife Program Act of 2006.

FORM CD-450 (REV 01/09)		<input type="checkbox"/> GRANT <input checked="" type="checkbox"/> COOPERATIVE AGREEMENT	
U. S. DEPARTMENT OF COMMERCE		AWARD NUMBER	
FINANCIAL ASSISTANCE AWARD		NA14NOS4190048	
RECIPIENT NAME Environmental Services, New Hampshire Department of			
STREET ADDRESS 29 Hazen Drive		FEDERAL SHARE OF COST	
		\$119,086.00	
CITY, STATE, ZIP CODE Concord NH 03301-6510		RECIPIENT SHARE OF COST	
		\$0.00	
AWARD PERIOD 10/01/2014-03/31/2016		TOTAL ESTIMATED COST	
		\$119,086.00	
AUTHORITY 16 U.S.C. 1456b			
CFDA NO. AND PROJECT TITLE			
11.419 NH Proposed FY14 Project of Special merit: Soak up the Rain Great Bay			
<p>This award offer approved by the Grants Officer constitutes an obligation of Federal funding. By accepting this award offer, the Recipient agrees to comply with the award Terms and Conditions checked below. If this was a paper issued award offer, please send two signed documents to the Grants Officer and retain one set of signed award documents for your files. If this award offer is not accepted without modification within 30 days of receipt, the Grants Officer may unilaterally withdraw this award offer and de-obligate the funds.</p>			
<input checked="" type="checkbox"/> Department of Commerce Financial Assistance Standard Terms and Conditions <input type="checkbox"/> Government Wide Research Terms and Conditions <input checked="" type="checkbox"/> Bureau Specific Administrative Standard Award Conditions <input checked="" type="checkbox"/> Award Specific Special Award Conditions <input checked="" type="checkbox"/> Line Item Budget <input type="checkbox"/> 15 CFR Part 14, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, Other Non-Profit, and Commercial Organizations <input checked="" type="checkbox"/> 15 CFR Part 24, Uniform Administrative Requirements for Grants and Agreements to States and Local Governments <input type="checkbox"/> OMB Circular A-21, Cost Principles for Educational Institutions <input checked="" type="checkbox"/> OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments <input type="checkbox"/> OMB Circular A-122, Cost Principles for Non-Profit Organizations <input type="checkbox"/> 48 CFR Part 31, Contract Cost Principles and Procedures <input checked="" type="checkbox"/> OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations <input checked="" type="checkbox"/> Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements REF: <u>77 FR 74634 (December 17, 2012)</u> <input checked="" type="checkbox"/> Other(s) This award is being made under competitive Federal Funding Opportunity Number NOAA-NOS-OCRM-2014-2003918 posted at Grants.gov on 11/05/2013.			
SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER		TITLE	DATE
Michele Pollard		Grants Officer	06/23/2014
TYPE NAME AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL		TITLE	DATE
Susan Carlson			07/09/2014