



Lori A. Shibnette
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES
29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

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June 20, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Federal Department of Health and Human Services, Office of Population Affairs, to fund New Hampshire's Title X Family Planning Program in the amount of \$1,425,230 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-095-090-902010-55300000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: PUBLIC HEALTH DIV, BUREAU OF COMM & HEALTH SERV, FAMILY PLANNING PROGRAM

Class-Account	Description	SFY 23 Current Adjusted Authorized	Requested Action	SFY 23 Revised Adjusted Authorized
Revenue				
000-404700-16	Federal Funds	\$ 576,341	\$ 1,425,230	\$ 2,001,571
	General Funds	\$ 813,014	\$ -	\$ 813,014
Total Revenue:		\$ 1,389,355	\$ 1,425,230	\$ 2,814,585

Class-Account	Description	SFY 23 Current Adjusted Authorized	Requested Action	SFY 23 Revised Adjusted Authorized
Expense				
010-500100	Personal Services Perm Clas	\$ 120,491	\$ -	\$ 120,491
020-500200	Current Expenses	\$ 27,284	\$ 27,568	\$ 54,852
026-500251	Organizational Dues	\$ 2,000	\$ 3,500	\$ 5,500
030-500301	Equipment New Replacement	\$ 15,000	\$ 15,000	\$ 30,000
037-500173	Technology-Hardware	\$ 3,000	\$ 1,500	\$ 4,500
038-500175	Technology-Software	\$ 800	\$ 800	\$ 1,600
039-500188	Telecommunications	\$ 1,500	\$ 400	\$ 1,900
041-500801	Audit Fund Set Aside	\$ 820	\$ 2,134	\$ 2,954
042-500620	Additional Fringe Benefits	\$ 11,700	\$ -	\$ 11,700
046-500464	Consultants	\$ 5,000	\$ 5,000	\$ 10,000
060-500601	Benefits	\$ 57,612	\$ -	\$ 57,612
066-500543	Employee Training	\$ 710	\$ 1,500	\$ 2,210
070-500704	In-State Travel Reimbursement	\$ 1,000	\$ 1,000	\$ 2,000
074-500589	Grants for Pub Asst and Rel	\$ 246,606	\$ 246,606	\$ 493,212
080-500714	Out of State Travel Reimb	\$ 7,500	\$ 3,500	\$ 11,000
102-500731	Contracts for Program Services	\$ 868,332	\$ 1,096,722	\$ 1,965,054
103-502507	Contracts for Op Services	\$ -	\$ -	\$ -
548-500396	Reagents	\$ 20,000	\$ 20,000	\$ 40,000
Total Expense:		\$ 1,389,355	\$ 1,425,230	\$ 2,814,585

EXPLANATION

This request is being made to accept grant funds available from the Office of Population Affairs (OPA) to continue the New Hampshire (NH) Family Planning Title X Program. These funds are a combination of a new grant award and a carry forward from a previous grant period for use in the current grant period of April 1, 2022 through March 31, 2023.

The NH Family Planning Title X Program supports NH health organizations that provide family planning clinical services to individuals throughout NH. These funds are used for the following activities: to support clinical family planning contractual services and outreach, including contraception, annual exams, breast and cervical cancer screenings, pregnancy testing, preconception care, STD/HIV testing and treatment; provide free STD/HIV testing for family planning clients who are eligible to receive free testing; support training opportunities for health care providers and clinic administrative staff to support client centered; evidence-based care to family planning clients; support the NH Family Planning Data Base System, which hosts and manages the family planning data from each contracted vendor; provide training and technical assistance for contracted vendors; increase data reporting; and support contracted vendors to transition to the required Office of Population Affairs FPAR 2.0 data collection process.

Funds are to be budgeted as follows:

- Class 020 The funds will be used to cover operational expenses for the program including social media marketing, outreach and educational materials for outreach events, partnership with the NH Public Health Laboratory to fund sexually transmitted disease (STD) and HIV test kits and reagents for Title X clients who are eligible for free STD/HIV testing, and pregnancy and STD/HIV prevention activities.
- Class 026 The funds will be used to continue a Title X grantee membership with the National Family Planning Reproductive Health Association (NFPRHA). This membership includes technical assistance and training for the NH Family Planning Program and staff.
- Class 030 The funds will be used to support testing equipment needed for STD testing at the NH Public Health Laboratory.
- Class 037 The funds will be used to purchase laptops for the program staff and any necessary technology hardware needed to perform their associated duties.
- Class 038 These funds will be used to purchase software required for program activities such as Adobe Photoshop and Adobe Reader.
- Class 039 The funds will be used to pay for telecommunications charges.
- Class 041 The funds will be used to pay for audit fund set aside per state requirement.
- Class 046 The funds will be used to contract with a medical consultant.
- Class 066 The funds will be used for employee training and professional development.
- Class 070 The funds will be used for in state travel for required site visits and outreach activities.
- Class 074 The funds will be used to contract with vendors to provide services required by the Title X program, such as providing family planning clinical services, STD and HIV counseling and testing, and health education materials to low-income individuals in need of sexual and reproductive health care services. All services shall adhere to the Title X Family Planning Program regulations, which is a federal grant program dedicated to providing individuals with comprehensive family planning and related preventive health services.
- Class 080 The funds will be used for out of state travel, as required for Title X grantee meetings and conferences.
- Class 102 The funds will be used to contract with vendors to provide services required by the Title X program. The Contractors will provide family planning and reproductive health services to individuals in need, with a heightened focus on vulnerable and low-income populations including, but not limited to the uninsured; underinsured; individuals who are eligible for and/or are receiving Medicaid services, adolescents; lesbian gay bisexual transgender, and/or questioning (LGBTQ); individuals in need of confidential services; individuals at or below 250 percent federal poverty level; refugees; and individuals at risk of unintended pregnancy due to substance abuse.
- Class 548 The funds will be used to purchase reagents needed for the STD testing partnership with the NH Public Health Laboratory.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the Federal Department of Health and Human Services as defined in the Notice of Grant Award and cannot be used to offset general funds. During the biennium budget process for SFY 22-23 there were a number of discussions regarding this program throughout the various phases of the process and before final budget approval by the Governor some adjustments were made to this accounting unit that ended up being incorrect. The Division erroneously reduced the federal funds normally budgeted in this program thus leaving the appropriation severely under budgeted for the biennium.

The Honorable Karen Umberger, Chairman
His Excellency, Governor Christopher T. Sununu
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Area served: Statewide.

Source of funds: 100% Federal funds from the Department of Health and Human Services, Office of Population Affairs.

If Federal Funds become no longer available, additional General Funds will not be requested to support the program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

AWARD HISTORY

Family Planning
AU 55300000

A	Award Ending 3/31/23	
B	1 FPHPA006407-01-00 4/1/2019-3/31/2020	-
	6 FPHPA006407-02-00	800,000
	6 FPHPA006407-02-01 for FPAR2.0 4/1/20-3/31/21	160,000
	5 FPHPA006407-03-00	960,000
	6 FPHPA006407-03-01 FPAR2.0 supplemental funding 4/1/21-3/31/22	63,120
	4 FPHPA006407-03-03 12 month no cost extension of funds above 4/1/21-3/31/23	
	1 FPHPA006511-01-00 new award # for new 5yr period 04/01/22-03/31/23	918,140
C	Expended through 6/31/21	(424,592)
	Expended through 3/31/22	(402,619)
D	Unobligated Balance Unable to Spend	
E	Award Balance 7/1/22	\$ 2,074,050
F	SFY 23 Appropriation **	(576,341)
G	Balance Forward	<u>(72,479)</u>
H	Available to Accept in SFY 23	1,425,230
I	Amount Requested this Action	<u>1,425,230</u>

** SFY 23 Appropriation

	010-090-5530000	Current	OYR	Total	This Action	Revised Budget
J	Family Planning	576,341	72,479	648,820	1,425,230	2,074,050
	Total	<u>576,341</u>	<u>-</u>	<u>648,820</u>	<u>1,425,230</u>	<u>2,074,050</u>



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Office of the Secretary

Notice of Award

Award# 4 FPHPA006407-03-03
FAIN# FPHPA006407
Federal Award Date: 04/01/2022

Recipient Information	
1. Recipient Name :	Health and Human Services, New Hampshire Dept of 129 Pleasant St Division of Public Health Concord, NH 03301-3852 [NO DATA]
2. Congressional District of Recipient	02
3. Payment System Identifier (ID)	102600061881
4. Employer Identification Number (EIN)	026000611
5. Data Universal Numbering System (DUNS)	011040545
6. Recipient's Unique Entity Identifier (UEI)	LA2HR1U97VC6
7. Project Director or Principal Investigator	Ms. Haley L. Johnston Family Planning Program Manager haley.johnston@dohhs.nh.gov 603-271-4061
8. Authorized Official	Ms. Patricia Tilley patricia.m.tilley@dohhs.nh.gov 603-271-4517
Federal Agency Information	
OASIS Grants and Acquisitions Management Division	
9. Awarding Agency Contact Information	Mrs. Jessica Hall-Steckle Grants Specialist jessica.steckle@hhs.gov 240-453-8339
10. Program Official Contact Information	Tracy Georges Public Health Analyst tracy.georges@hhs.gov 240-453-8250

Federal Award Information	
11. Award Number	4 FPHPA006407-03-03
12. Unique Federal Award Identification Number (FAIN)	FPHPA006407
13. Statutory Authority	P.L. 91-572 PHS Act Sec. 1001 as Amended, 42 CFR 59
14. Federal Award Project Title	New Hampshire Family Planning Program Family Planning Services No-Cost Extension Request
15. Assistance Listing Number	93217
16. Assistance Listing Program Title	Family Planning Services
17. Award Action Type	Extension with/without Funds
18. Is the Award R&D?	No
Summary Federal Award Financial Information	
19. Budget Period Start Date	04/01/2021 - End Date 03/31/2023
20. Total Amount of Federal Funds Obligated by this Action	\$0.00
20a. Direct Cost Amount	\$0.00
20b. Indirect Cost Amount	\$0.00
21. Authorized Carryover	\$160,000.00
22. Offset	\$595,206.00
23. Total Amount of Federal Funds Obligated this budget period	\$267,914.00
24. Total Approved Cost Sharing or Matching, where applicable	\$749,820.00
25. Total Federal and Non-Federal Approved this Budget Period	\$1,017,794.00
26. Project Period Start Date	04/01/2019 - End Date 03/31/2023
27. Total Amount of the Federal Award Including Approved Cost Sharing or Matching this Project Period	Not Available
28. Authorized Treatment of Program Income	OTHER (See REMARKS)
29. Grants Management Officer - Signature	Dr. Scott Moore OASIS Grants Management Officer
30. Remarks	
This action approves the 12-month extension through March 31, 2023 to complete the originally approved project, specifically to support subrecipients' completion of the system conversion for FPAR 2.0. All prior terms and conditions remain in effect unless specifically removed.	



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Office of the Secretary

Notice of Award

Award# 4 FPHA006407-03-03

FAIN# FPHA006407

Federal Award Date: 04/01/2022

Recipient Information	
Recipient Name	
Health and Human Services, New Hampshire Dept of 129 Pleasant St Division of Public Health Concord, NH 03301-3852 [NO DATA]	
Congressional District of Recipient	
02	
Payment Account Number and Type	
1026000618B3	
Employer Identification Number (EIN) Data	
026000618	
Universal Numbering System (DUNS)	
011040545	
Recipient's Unique Entity Identifier (UEI)	
LA21IRIU97VC6	
31. Assistance Type	
Project Grant	
32. Type of Award	
Service	

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$130,841.00
b. Fringe Benefits	\$58,820.00
c. Total Personnel Costs	\$189,661.00
d. Equipment	\$0.00
e. Supplies	\$37,400.00
f. Travel	\$20,500.00
g. Construction	\$0.00
h. Other	\$223,983.00
i. Contractual	\$1,222,989.00
j. TOTAL DIRECT COSTS	\$1,694,535.00
k. INDIRECT COSTS	\$78,465.00
l. TOTAL APPROVED BUDGET	\$1,773,000.00
m. Federal Share	\$1,023,120.00
n. Non-Federal Share	\$749,880.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-3984321	FPHA6407A	FPH70	41.51	93.217	\$0.00	75-20-0359
1-3984321	FPHA6407A	FPH70	41.51	93.217	\$0.00	75-21-0359



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Office of the Secretary

Notice of Award

Award# 1 FPHPA006511-01-00

FAIN# FPHPA006511

Federal Award Date: 03/23/2022

Recipient Information

- 1. Recipient Name
Health and Human Services, New Hampshire Dept of
29 Hazen Dr
NH Department of Health and Human Services
Concord, NH 03301-6510
[NO DATA]
- 2. Congressional District of Recipient
02
- 3. Payment System Identifier (ID)
1026000618B3
- 4. Employer Identification Number (EIN)
026000618
- 5. Data Universal Numbering System (DUNS)
011040543
- 6. Recipient's Unique Entity Identifier
- 7. Project Director or Principal Investigator
Ms Haley L Johnston
Family Planning Program Manager
haley.johnston@dhhs.nh.gov
603-271-0061
- 8. Authorized Official
Ms Rhonda Siegel
rhonda.siegel@dhhs.nh.gov
603-271-4516

Federal Agency Information

OASH Grants and Acquisitions Management Division

9. Awarding Agency Contact Information

Mrs. Jessica Hall-Shields
Grants Specialist
Jessica.Shields@hhs.gov
240-453-8839

10. Program Official Contact Information

Tracy Georges
Public Health Analyst
tracy.georges@hhs.gov
240-453-8250

Federal Award Information

- 11. Award Number
1 FPHPA006511-01-00
- 12. Unique Federal Award Identification Number (FAIN)
FPIIPA006511
- 13. Statutory Authority
Title X of the Public Health Service Act, Section 1001 (42 U.S.C. § 300)
- 14. Federal Award Project Title
NH DHHS, DPHS, MCH, NH Family Planning Program Title X Family Planning Application (Statewide Family Planning Services)
- 15. Assistance Listing Number
93.217
- 16. Assistance Listing Program Title
Family Planning Services
- 17. Award Action Type
New
- 18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date	04/01/2022	- End Date	03/31/2023	
20. Total Amount of Federal Funds Obligated by this Action				\$918,140.00
20a. Direct Cost Amount				\$1,729,945.00
20b. Indirect Cost Amount				\$0.00
21. Authorized Carryover				\$0.00
22. Offset				\$0.00
23. Total Amount of Federal Funds Obligated this budget period				\$0.00
24. Total Approved Cost Sharing or Matching, where applicable				\$811,805.00
25. Total Federal and Non-Federal Approved this Budget Period				\$1,729,945.00
26. Project Period Start Date	04/01/2022	- End Date	03/31/2027	
27. Total Amount of the Federal Award Including Approved Cost Sharing or Matching this Project Period				Not Available

28. Authorized Treatment of Program Income

OTHER (See REMARKS)

29. Grants Management Officer - Signature

Dr. Scott Moore
OASH Grants Management Officer

30. Remarks

See Remarks (continuation)



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Office of the Secretary

Notice of Award

Award# 1 FPHPA006511-01-00

FAIN# FPHPA006511

Federal Award Date: 03/23/2022

Recipient Information
Recipient Name Health and Human Services, New Hampshire Dept of 29 Hazen Dr NH Department of Health and Human Services Concord, NH 03301-6510 (NO DATA)
Congressional District of Recipient 02
Payment Account Number and Type 1026000618B3
Employer Identification Number (EIN) 026000618
Data Universal Numbering System (DUNS) 011040545
Recipient's Unique Entity Identifier

31. Assistance Type Project Grant
32. Type of Award Service

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$143,398.00
b. Fringe Benefits	\$105,465.00
c. Total Personnel Costs	\$248,863.00
d. Equipment	\$0.00
e. Supplies	\$53,567.00
f. Travel	\$15,500.00
g. Construction	\$0.00
h. Other	\$122,514.00
i. Contractual	\$1,299,501.00
j. TOTAL DIRECT COSTS	\$1,729,945.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$1,729,945.00
m. Federal Share	\$918,140.00
n. Non-Federal Share	\$811,805.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION	
2-3984521	FPHPA06511A	FPH70	41-31	\$918,140.00	75-22-0359	