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Banks

**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

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CONCORD, NEW HAMPSHIRE 03301-6397

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March 18, 2016

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
State House
Concord, New Hampshire 03301

Your Excellency and Members of the Council:

REQUESTED ACTION

1. Authorize the Department of Justice to conduct a two-day advanced conference entitled "2016 Partnering for a Future Without Violence" to be held June 8-9, 2016 at Southern New Hampshire University, Manchester, New Hampshire, at a cost not to exceed \$50,550 upon Governor and Executive Council approval through June 30, 2016. 66% Agency Income, 34% Federal Funds.
2. Upon approval of paragraph one, authorize the Department of Justice to accept and expend registration fees for the conference requested in the amount of \$34,000 to consist of \$100, from each of an estimated 300 attendees, and \$20, from each of an estimated 200 scholarship recipients, to help defray the cost of the conference upon Governor and Executive Council approval through June 30, 2016. 100% Agency Income.

Funds received are to be budgeted in account #02-20-20-200010-50860000, Department of Justice Domestic Violence Conference; SFY2016 Job#20VWTRAINFY16.

<u>Class/Expense</u>	<u>Class Title</u>	<u>Current SFY16 Budget</u>	<u>Increase Amount</u>	<u>Revised SFY16 Budget</u>
067-500559	Training Facility Rentals	\$0	\$34,000	<u>\$34,000</u>
 <u>Funding Source</u>				
009-403259	Agency Income	\$0	\$34,000	<u>\$34,000</u>

EXPLANATION

1. The Department of Justice is requesting approval to conduct an advanced two-day training conference for professionals involved with the issues of child abuse and neglect, domestic and sexual violence, stalking, strangulation, human trafficking and elder abuse. The Department is committed to providing high-quality, low cost training to New Hampshire professionals. The Department anticipates up to 500 attendees at this year's event to include judges, law enforcement, attorneys, victim advocates, child protection workers, adult protective workers, treatment providers, medical professionals and educators.

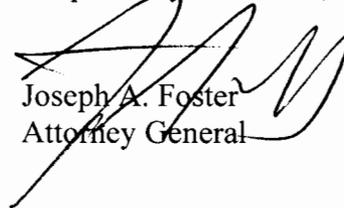
2. Of the projected number of training conference attendees, 300 individuals will pay a \$100 registration fee for the conference directly to the Treasurer, State of New Hampshire. In order to broaden the level of representation and to aid areas with little to no funding, the Department of Justice will also provide an estimated 200 attendees a scholarship to reduce the conference fee to \$20 each.

The conference costs in the attached budget include rental expenses for the facility and audio-visual equipment, food, printing of materials, speakers' fees and speaker-related travel expenses.

In the event that federal funds become no longer available, General Funds will not be requested to support this program.

Please let me know if you have any questions concerning this request. Your consideration is greatly appreciated.

Respectfully submitted,


Joseph A. Foster
Attorney General

JAF/dms
#1374787

2016 Partnering for a Future Without Violence

AGENDA - DRAFT

WEDNESDAY JUNE 8, 2016

8:00 am - 9:00 am	Registration
9:00 am - 9:15 am	Welcome and Introductory Remarks
9:15 am - 10:15 am	Keynote Address
10:15 am - 10:30 am	Break
10:30 am - 12:00 pm	<u>Session 1</u> : Seminars 1 – 6
12:00 pm - 1:15 pm	Lunch and <i>Honorable William D. Paine II</i> and <i>Jennifer Pierce Weeks</i> Awards Ceremony
1:15 pm - 2:45 pm	<u>Session 2</u> : Seminars 7 – 12
2:45 pm - 3:00 pm	Break
3:00 pm - 4:30 pm	<u>Session 3</u> : Seminars 13-18

THURSDAY JUNE 9, 2016

8:30 am - 9:00 am	Registration
9:00 am - 10:30 am	<u>Session 4</u> : Seminar 19-24
10:30 am - 10:45 am	Break
10:45 am - 12:15 pm	<u>Session 5</u> : Seminars 25-30
12:15 pm - 1:15 pm	Lunch and <i>Sandra Matheson</i> and <i>Roger Fossum</i> Awards Ceremony
1:15 pm - 2:45 pm	<u>Session 6</u> : Seminars 31-36
2:45 pm - 3:00 pm	Break
3:00 pm - 4:30 pm	<u>Session 7</u> : Seminars 37-42

2016 Partnering For a Future Without Violence Conference

Budget

Item	Budgeted
Printing of Program Guide and Training Materials	\$1,000
Supplies; Name tags, certificates, portfolios, etc.	\$1,500
Presenter Expenses-Honorarium, travel and accommodations for an estimated 13 speakers/presenters.	\$15,000
Southern New Hampshire University Facility Rental	\$12,350
Sodexo Inc. – Food and Beverage Supplier	\$20,700
Total Conference Budget	<u>\$50,550</u>