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STATE OF NEW HAMPSHIRE  
DEPARTMENT of NATURAL and CULTURAL RESOURCES  
DIVISION of PARKS and RECREATION

BUREAU of TRAILS

172 Pembroke Road Concord, New Hampshire 03301  
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August 30, 2018

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

*Christina M. Shea 9/12/18*  
Approved by Fiscal Committee Date

(1,823,950) (900,000) (1,773,950)  
(1,823,950) (900,000) (2,723,950)

REQUESTED ACTION

Pursuant to RSA 215-C:39, X, authorize the Department of Natural and Cultural Resources, Division of Parks and Recreation, Trails Bureau to budget and expend 900,000 from the NH Fish and Game Department a proportion of excess snowmobile registration fees collected upon Fiscal Committee and Governor and Executive Council approval through June 30, 2019. 100% Transfer from Fish & Game

03-35-35-351510-35560000					
GRANTS IN AID - SNOW					
Class	Description	Account	FY 2019 Current Budget	Requested Action	FY 2019 Revised Budget
<b>Revenue</b>					
001	Transfers from Other Agency	405882	(1,823,950)	(900,000)	(2,723,950)
		<b>Totals:</b>	<b>(1,823,950)</b>	<b>(900,000)</b>	<b>(2,723,950)</b>
<b>Expense</b>					
020	Current Expenses	500200	50,000	50,000	100,000
075	Grants Subsidies and Relief	500590	1,773,950	850,000	2,623,950
		<b>Totals:</b>	<b>\$1,823,950</b>	<b>\$900,000</b>	<b>\$2,723,950</b>

EXPLANATION

Snowmobile registration revenues are non-lapsing to the accounts outlined in RSA 215-C:39. Funds not spent during FY 17 and FY 18 grooming seasons are being requested to be budgeted and expended during the FY 19 snowmobile season. The funds are needed to address the increase in trail projects from heavy rains and increased costs in groomer operations, as well as costs for the Landowner Liability Insurance program and trail signs.

Respectfully submitted,

Concurred,

(M)

*Philip A. Bryce*  
Philip A. Bryce  
Director

*Sarah Stewart*  
Sarah Stewart  
Commissioner

