

New Hampshire
Department of Agriculture,
Markets & Food

Shawn N. Jasper, Commissioner

November 3, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire State Conservation Committee (SCC) to accept and expend \$129,769 of additional revenue and budget and expend the remaining \$120,231 from the balance forward revenue, totaling \$250,000. These funds are needed for class 073 Grants Non-Federal for the purpose of providing funding for county and municipal conservation planning and carrying out resource conservation projects. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. **100% Agency Income**

Funding will be budgeted as follows:

18-18-1845-28600000 SOIL CONSERVATION				
CLASS	ACCOUNT	CURRENT BUDGET	REQUEST	MODIFIED BUDGET
020-CURRENT EXPENSES	500200	\$ 50		\$ 50
050-PERSONAL SERVICE TEMP APPOI	500109	\$ 2		\$ 2
060-BENEFITS	500601	\$ 1		\$ 1
070-IN STATE TRAVEL REIMBURSEME	500704	\$ 50		\$ 50
073-GRANTS NON FEDERAL	509074	\$ 1,177,643	\$ 250,000	\$ 1,427,643
102-CONTRACTS FOR PROGRAM SERVI	500731	\$ 96,510		\$ 96,510
103-CONTRACTS FOR OP SERVICES	502664	\$ 47,998		\$ 47,998
	TOTAL EXPENSES	\$ 1,322,253	\$ 250,000	\$ 1,572,253
SOURCE OF FUNDS				
General Fund		\$ 544,100		\$ 544,100
008-Agency Income	405368	\$ 778,153	\$ 250,000	\$ 1,028,153
	TOTAL REVENUE	\$ 1,322,253	\$ 250,000	\$ 1,572,253

EXPLANATION

The New Hampshire State Conservation Committee (SCC) requests these funds in fulfillment of its responsibilities under the Conservation Number Plate grant program, RSA 261:97-c III (a), for the purpose of carrying out resource conservation projects.

This transfer will allow this program to meet its costs obligation, and pay billed amounts from the proper expense class.

In the event that these funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,



Shawn N. Jasper
Commissioner