



State of New Hampshire

DEPARTMENT OF SAFETY
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April 19, 2022

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Safety (DOS), Division of State Police, to accept and expend federal pass-through funds in the amount of \$99,855.00, entitled Enforcement Patrols, from the Department of Safety, Office of Highway Safety, for the purpose of funding motor vehicle enforcement on the State's interstate systems. Effective upon Governor and Council approval through September 30, 2022. Funding Source: 100% Intra Agency Transfers.

Funds are available in SFY2022 in the following account:

02-23-23-234010-74790000 Dept. of Safety – Division of State Police – Enforcement Patrols

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
004-403630	Intra Agency Transfers	\$(150,812.00)	\$ (99,855.00)	\$(250,667.00)
018-500106	Overtime	\$ 100,000.00	\$ 64,532.00	\$ 164,532.00
040-500800	Indirect Cost	\$ 15,482.00	\$ 13,123.00	\$ 28,605.00
060-500606	Benefits	\$ 35,330.00	\$ 22,200.00	\$ 57,530.00
	Total	\$ 150,812.00	\$ 99,855.00	\$ 250,667.00

EXPLANATION

In an effort to combat the problems involving motor vehicle violations, the NH State Police requests authorization to accept \$99,855 to hire, on an off-duty basis, currently employed State Police troopers to work one-person overtime enforcement patrols when the violations have been found to be most prevalent.

In FFY 2021, a total of 8,026 vehicles were stopped resulting in 3,325 warnings and 5,201 summonses as a result of this grant. This year's funding is expected to produce similar results. The high visibility of the NH State Police patrol units will serve as a deterrent for motor vehicle violators. The additional patrols funded under this agreement, coupled with the existing NH State Police units, will demonstrate to the motoring public that efforts are being made to keep them safe while driving on the roadways in New Hampshire.

These funds are federal funds to the Department of Safety, Office of Highway Safety, and become pass-through (Intra Agency Transfers) to the Department of Safety (DOS), Division of State Police.

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Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

Funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

Although the Department included this grant in the SFY 2022 budget, the amount of the Federal grant received is higher than what was budgeted, therefore requiring the above requested action. If this request is not approved Federal funds could be lost, therefore the above requested action is needed to fully utilize the federal grant funds.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Department of Safety
Enforcement Patrols
Fiscal Situation**

Federal Funds Awarded:	
FFY 2021 - NH State Police Enforcement Patrols - 10/1/20 - 9/30/2021	\$185,000.00
FFY 2022 - NH State Police Enforcement Patrols - 10/1/21 - 9/30/2022	\$185,000.00
Total Grant Funds Awarded	<u>\$370,000.00</u>
Less SFY 2021 expenses on FFY 2021 Grants	(\$113,886.59)
Less Balance of FFY 21 Grants Budgeted in SFY22 Completed	(\$5,446.28)
Total	<u>(\$119,332.87)</u>
Net Grant Funds Remaining as of July 1, 2021 (SFY 2022)	\$250,667.13
Less SFY 2022 Appropriation including prior year encumbrances 02-23-23-234010-74790000	(\$150,812.00)
Excess grant funds available to appropriate	<u><u>\$99,855.13</u></u>
This Request	\$99,855.00