

New Hampshire
Department of Agriculture,
Markets & Food

Lorraine S. Merrill, Commissioner

August 13, 2013

Her Excellency Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, NH 03301

Requested Action

Authorize NH Department of Agriculture, Markets & Food (NHDAMF) to accept and expend additional funds in the amount of \$42,000. These funds are needed for class 049 Transfers to Other State Agencies to fulfill the scope of work with NH Department of Health and Human Services, effective upon Governor and Council approval through June 30, 2014. 100% Federal Funds.

These Federal Funds are to be budgeted in the existing account, **02-18-18-183010-21400000, Pesticide Management**, as follows:

<u>CLASS</u>	<u>ACCOUNT</u>	<u>CURRENT APPROPRIATION</u>	<u>REQUESTED CHANGE</u>	<u>REVISED APPROPRIATION</u>
010	Personnel Services	\$ 99,441	\$0	\$99,441
020	Current Expense	19,755	0	19,755
026	Organizational Dues	175	0	175
029	Intra-agency transfers	37,471	0	37,471
030	Equipment	6,000	0	6,000
040	Indirect Cost	15,466	0	15,466
041	Audit-Set-Aside	279	42	321
042	Post Retirement	10,998	0	10,998
046	Consultants	500	0	500
049	Trans. to Other Agencies	50,000	41,958	91,958
050	Personnel Services	16,651	0	16,651
057	Books, periodicals	975	0	975
060	Benefits	44,722	0	44,722
070	In-State Travel	6,100	0	6,100
080	Out-of-State Travel	4,000	0	4,000
	Total	\$312,753	\$42,000	\$354,753
Source of Funds				
000-403895	Federal Funds	\$312,753	\$42,000	\$354,753

Explanation

This adjustment of account 21400000, Pesticide Management, which includes Certification (pesticide licenses and permits), Enforcement, Worker Protection, and Groundwater programs, will enable us to continue to support and enhance the programs using revenue granted by the United States Environmental Protection Agency for FY 2014.

In the event that these Federal funds become no longer available, General Funds will not be requested to support this program.

The funds will continue to support and expand on these efforts, with the following changes in FY 2014.

Object Class 041 – Audit-set-Aside - \$42 – Funds required covering the calculated rate.

Object Class 049 - Transfers to Other Agencies - \$41,958 - Funds are required to cover the cost of laboratory equipment for the Division of Pesticide Controls Enforcement Program.

Fiscal Situation

Current State Appropriation FY2014	\$312,753
Additional Request this item	<u>42,000</u>
Total Available Funds FY2014 Revised	\$354,753

Respectfully submitted,



Lorraine S. Merrill
Commissioner

Enclosures

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 97198303 MODIFICATION NUMBER: 3 PROGRAM CODE: BG	DATE OF AWARD 08/01/2012
		TYPE OF ACTION Augmentation: Increase	MAILING DATE 08/08/2012
		PAYMENT METHOD: Advance	ACH# 10219
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.O.A.M. & F. P.O. Box 2042 Concord, NH 03302-2042 EIN: 02-6000618		PAYEE: New Hampshire D.O.A.M. & F. P.O. Box 2042 Concord, NH 03302-2042	
PROJECT MANAGER David Joseph Rousseau P.O. Box 2042 Concord, NH 03302-2042 E-Mail: david.rousseau@agr.nh.gov Phone: 603-271-3640	EPA PROJECT OFFICER Raymond Putnam 5 Post Office Square, Suite 100, OES05-4 Boston, MA 02109-3912 E-Mail: Putnam.Raymond@epamail.epa.gov Phone: 617-918-1523	EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM16-2 E-Mail: Tocci.Brian@epamail.epa.gov Phone: 617-918-1979	
PROJECT TITLE AND EXPLANATION OF CHANGES New Hampshire Pesticide Program Amendment #3 approves a Supplemental Increase in Federal Funds in the amount of \$42,000 as well as an Incremental Increase in Federal Funds in the amount of \$171,365. Total Budget/Project Period Cost is now \$849,978. Administrative Terms and Conditions #20 (Federal Tax Liability) and #21 (Geospatial Standards) have been added. All other Terms and Conditions of this Assistance Agreement remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2011 - 09/30/2013	PROJECT PERIOD 10/01/2011 - 09/30/2013	TOTAL BUDGET PERIOD COST \$849,978.00	TOTAL PROJECT PERIOD COST \$849,978.00
NOTICE OF AWARD			
Based on your application dated 07/16/2012, including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA), hereby awards \$213,365. EPA agrees to cost-share 83.15% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$706,768. Such award may be terminated by EPA without further cause if the recipient fails to provide timely affirmation of the award by signing under the Affirmation of Award section and returning all pages of this agreement to the Grants Management Office listed below within 21 days after receipt, or any extension of time, as may be granted by EPA. This agreement is subject to applicable EPA statutory provisions. The applicable regulatory provisions are 40 CFR Chapter 1, Subchapter B, and all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official for Michael Kenyon - Director, Office of Administration & Resource Management Fred Weeks - Award Official delegate			DATE 08/01/2012
AFFIRMATION OF AWARD			
BY AND ON BEHALF OF THE DESIGNATED RECIPIENT ORGANIZATION			
SIGNATURE 	TYPED NAME AND TITLE David Joseph Rousseau, Director		DATE 8/24/12