



State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

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JOHN J. BARTHELMES
COMMISSIONER

March 16, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature] 4/6/18
Approved by Fiscal Committee Date

Requested Action

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to accept and expend Disaster Assistance funds in the amount of \$16,696,858.00 from the Federal Emergency Management Agency (FEMA) for DR-4316PA, March 2017 Severe Winter Storm; DR-4329PA, July Severe Storms and Flooding; and DR-4355PA October Severe Storms and Flooding. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2019. Funding source: 100% Federal Funds.
2. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #1, authorize the Department of Safety, Division of HSEM, to establish one (1) class 59 temporary full-time Program Planner II (Labor Grade 21) position to assist with Public Assistance grant administration. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2019. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled Declared Disasters PA as follows:

02-23-23-236010-12320000 Dept. of Safety – Homeland Sec.-Emer. Mgmt. – Declared Disasters PA

Class	Description	FY18 Current	Requested Action	Revised FY18
		Adj Authorized		Adj Authorized
000-404805	Federal Funds	(\$51,100.00)	(\$16,696,858.00)	(\$16,747,958.00)
018-500106	Overtime	\$0.00	\$33,000.00	\$33,000.00
020-500200	Current Expenses	\$0.00	\$18,500.00	\$18,500.00
030-500311	Equipment	\$0.00	\$45,000.00	\$45,000.00
037-500174	Technology-Hardware	\$0.00	\$23,000.00	\$23,000.00
038-500177	Technology-Software	\$0.00	\$11,500.00	\$11,500.00
040-500800	Indirect Costs	\$0.00	\$43,375.00	\$43,375.00
041-500801	Audit Fund Set Aside	\$100.00	\$16,747.00	\$16,847.00
050-500109	Personal Service Temp Appoin	\$0.00	\$163,000.00	\$163,000.00
059-500117	Temp Full-Time	\$0.00	\$89,150.00	\$89,150.00
060-500611	Benefits	\$0.00	\$90,574.00	\$90,574.00
070-500705	In-State Travel	\$0.00	\$3,100.00	\$3,100.00
072-500574	Grants-Federal	\$51,000.00	\$16,159,912.00	\$16,210,912.00
	Totals	\$51,100.00	\$16,696,858.00	\$16,747,958.00

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Explanation

The Federal Emergency Management Agency (FEMA) Public Assistance Grant Program provides assistance to state and local government organizations and certain qualified private non-profit organizations to assist in responding to and recovering from federally declared disasters. To date, the State of New Hampshire has had three declared disasters since June 1, 2017, with six counties meeting declaration thresholds.

This request to accept \$16,696,858.00 represents the federal share of the public assistance and administrative cost allowances for the recipient and sub-recipients. The total amount is comprised of \$1,748,981.00 from DR-4316PA, March 2017 Severe Winter Storm; \$9,964,651.49 from DR-4329PA, July Severe Storms and Flooding; and \$4,983,225.51 from DR-4355PA, October Severe Storms and Flooding. Between the three disasters, numerous New Hampshire State Agencies, including the Department of Transportation, the Department of Environmental Services, the Department of Administrative Services, the Department of Health and Human Services, the Department of Corrections, the Department of Natural and Cultural Resources, the Department of Fish and Game, and the Department of Safety, along with over 100 New Hampshire municipalities and multiple private nonprofit organizations that provide critical and essential services are expected to apply for supplemental assistance with the Federal Emergency Management Agency.

The funding mechanism is 75-85% Federal and 15-25% State/Local share. The 15-25% required match for State Agency projects will be paid from existing budgeted appropriations or an additional request for these funds will be made through the State Legislature. The local share is the responsibility of the local applicant. Indirect costs are budgeted based only on the Recipient Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

The funds are to be budgeted as follows:

The funds in Class 018, Overtime, will be used to pay overtime costs associated with evening meetings, workshops, project monitoring, and administration.

The funds in Class 020, Current Expenses, will be used for supplies, materials, and operating expenses associated with administering disaster assistance projects.

The funds in Class 030, Equipment New/Replacement, will be used to purchase office equipment and a storage container identified as necessary with administration of the funds.

The funds in Class 037, Technology-Hardware, will be used to purchase computer equipment for HSEM staff to manage the disasters.

The funds in Class 038, Technology-Software, will be used to purchase software for HSEM staff to manage the disasters.

The funds in Class 040, Indirect Costs, will be used to pay state indirect costs.

The funds in Class 041, Audit fund Set Aside, will be used to pay audit fund set aside expense.

The funds in Class 050, Personal Service-Temp/Appoin, will be used to pay the salaries for existing temporary part-time positions.

The funds in Class 059, Temp Full Time, will be used to pay the salaries for one new full-time temp position.

The funds in Class 060, Benefits, will be used to pay benefits costs associated with overtime and temporary personnel.

The funds in Class 070, In-State Travel, will be used to cover travel expenses associated with community visits.

The funds in Class 072, Grants-Federal, will be used for disaster assistance grants to communities and state agencies.

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The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981.

- 1) *List of personnel involved:* one (1) new full-time temporary position titled Program Planner II (Labor Grade 21).
- 2) *Nature, Need, and Duration:* This position is needed to assist HSEM with Public Assistance grant administration. The proposed grant funding for this position ends on December 31, 2019.
- 3) *Relationship to existing agency programs:* This position will provide support to HSEM with grant administration.
- 4) *Has a similar program been requested of the legislature and denied?* No.
- 5) *Why wasn't funding included in the agency's budget request?* These funds were unanticipated at the time the budget was created.
- 6) *Can portions of the grant funds be utilized?* All grant funds must be used for eligible work within the declared disaster areas.
- 7) *Estimate the funds required to continue this position:* Funds for this position are estimated at \$159,611.00 for the duration of the grants through December 31, 2019.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



for: John J. Barthelmes
Commissioner

Homeland Security and Emergency Management
Public Assistance Grant Program
Fiscal Situation

Federal Funds Awarded:

DR4139 July 2013 Flooding (Ongoing)	\$6,408,896.27
DR4316 March 2017 Severe Winter Storm (3/14/2017-08/28/2019)	\$1,748,981.00
DR4329 July 2017 Severe Storms and Flooding (7/1/2017-11/06/2019)	\$9,964,651.49
DR4355 Oct 2017 Severe Storms and Flooding (Ongoing)	\$4,983,225.51
Total Grant Funds Awarded	\$23,105,754.27

Less expenses in FY 2014	(\$1,707,254.45)
Less expenses in FY 2015	(\$2,179,709.84)
Less expenses in FY 2016	(\$1,971,292.05)
Less expenses in FY 2017	(\$78,042.33)
Total Prior Fiscal Year Actual Expenses	(\$5,936,298.67)

Net Grant Funds Remaining as of July 1, 2017 (SFY2018)	\$17,169,455.60
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Less SFY 2018 Appropriation including prior year encumbrances Account 02-23-23-236010-12320000	(\$51,100.00)
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Excess grant funds available to appropriate	<u>\$17,118,355.60</u>
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This Request	\$16,696,858.00
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Date: 03/21/2018 16:04

**Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4316-NH**

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$545,736.97	\$427,020.75	\$357,784.52	\$276,965.24	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$0.00	\$42,130.57	\$42,130.57	\$31,597.92	\$5,388.54	\$0.00	\$0.00
C.ROADS & BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$58,781.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$1,662,460.97	\$1,676,336.91	\$1,257,252.69	\$5,489.51	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PWs	\$0.00	\$2,314,109.78	\$2,145,488.23	\$1,646,635.13	\$287,843.29	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$54,347.00	\$13,587.00	\$13,587.00	\$0.00	\$0.00	\$0.00
Total Administrative Cost		\$54,347.00	\$13,587.00	\$13,587.00	\$0.00	\$0.00	\$0.00
Grand Total:	\$0.00	\$2,368,456.78	\$2,159,075.23	\$1,660,222.13	\$287,843.29	\$0.00	\$0.00

100% Current Share (from above)	\$2,314,109.78
Federal Share	75% \$1,735,582.34
Management Costs	3.34% \$57,968.45
Total	<u>\$1,793,550.78</u>
Current Request	<u>\$1,748,981.00 *</u>

Date: 03/21/2018 16:15

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4329-NH

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$0.00	\$65,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$0.00	\$225,419.98	\$32,904.43	\$24,678.32	\$4,140.57	\$0.00	\$0.00
C.ROADS & BRIDGES	\$0.00	\$10,674,558.18	\$997,434.19	\$748,075.68	\$0.00	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$1,206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$0.00	\$100,104.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$444,645.00	\$3,645.00	\$2,733.75	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$0.00	\$140,321.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PWs	\$0.00	\$12,856,949.27	\$1,033,983.62	\$775,487.75	\$4,140.57	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$155,768.00	\$38,942.00	\$38,942.00	\$0.00	\$0.00	\$0.00
Total Administrative Cost		\$155,768.00	\$38,942.00	\$38,942.00	\$0.00	\$0.00	\$0.00
Grand Total:	\$0.00	\$13,012,717.27	\$1,072,925.62	\$814,429.75	\$4,140.57	\$0.00	\$0.00

100% Current Share (from above) \$12,856,949.27

Federal Share 75% \$9,642,711.95

Management Costs 3.34% \$322,066.58

Total \$9,964,778.53

Current Request \$9,964,651.49 *

ENCLOSURE B TO MAJOR DISASTER REQUEST
Estimated Stafford Act Requirements for Public Assistance

DR4355
 INITIAL REQUEST

DAMAGE ASSESSMENT WORKSHEET New Hampshire													
State	\$1.46												
County	\$3.68												
Date:	11/20/2017												
Report #:	A	B	C	D	E	F	G	TOTAL	POP. '10 Est.	\$/CAP.	GOAL	\$/CAP.	SHORT
Belknap County	\$170,443	\$11,610	\$29,288	\$0	\$0	\$444,940	\$0	\$656,281	60,088	10.92	221,124	10.92	0
Carroll County	\$1,351	\$0	\$545,520	\$0	\$0	\$0	\$0	\$547,871	47,818	11.46	175,970	11.46	0
Cheshire County	\$26,667	\$0	\$30,670	\$0	\$0	\$0	\$0	\$57,337	77,117	0.74	283,791	0.74	(226,454)
Cook County	\$0	\$0	\$769,917	\$0	\$0	\$0	\$0	\$769,917	33,055	23.29	121,642	23.29	0
Grafton County	\$0	\$0	\$2,319,117	\$0	\$0	\$0	\$0	\$2,319,117	89,118	26.02	327,954	26.02	0
Hillsborough County	\$0	\$0	\$487,997	\$0	\$0	\$0	\$0	\$487,997	400,721	1.22	1,474,653	1.22	(986,657)
Merrimack County	\$66,702	\$0	\$319,021	\$0	\$0	\$92,851	\$594	\$479,168	146,445	3.27	538,918	3.27	(59,750)
Rockingham County	\$16,725	\$0	\$104,578	\$0	\$0	\$0	\$0	\$120,803	295,223	0.41	1,086,421	0.41	(965,618)
Strafford County	\$0	\$0	\$33,500	\$0	\$0	\$0	\$0	\$33,500	123,143	.27	453,166	.27	(419,667)
Sullivan County	\$85,217	\$0	\$23,408	\$0	\$0	\$308,800	\$133	\$417,558	43,742	9.55	160,971	9.55	0
State Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State POP	\$/CAP.	\$1.46/CAP	\$/CAP.	SHORT
Totals	\$366,605	\$11,610	\$4,564,016	\$0	\$0	\$946,591	\$727	\$5,889,549	1,316,470	4.47	\$1,922,045	4.47	\$0
NOTES:	1,316,470 State Population Check Sum												
Percentages	DEBRIS CLEARANCE	PROTECTIVE MEASURES	ROAD SYSTEM	WATER CONTROL	BUILDINGS & EQUIP	PUBLIC UTILITY	PARKS & OTHER						
	6.22%	0.20%	79.19%	0.00%	0.00%	14.37%	0.01%						

DR4355
ADD-ON

ENCLOSURE B TO MAJOR DISASTER REQUEST

Estimated Stafford Act Requirements for Public Assistance

DAMAGE ASSESSMENT WORKSHEET

Date	1-30-2018	PUBLIC DAMAGE										POP '10	\$CAP.
Report #		A	B	C	D	E	F	G	TOTAL			146,445	
Merrimack County													
Albany		\$	\$	\$	\$	\$	\$	\$	\$0			4,327	\$0.00
Andover		\$	\$	\$54,717	\$	\$	\$	\$	\$54,737			2,371	\$23.09
Boscawen		\$	\$	\$	\$	\$	\$	\$	\$0			3,965	\$0.00
Hew	\$20,708	\$	\$	\$	\$	\$	\$	\$	\$20,708			7,519	\$2.75
Bradford	\$	\$	\$	\$	\$	\$	\$	\$	\$0			1,650	\$0.00
Camdenbury	\$	\$	\$	\$	\$	\$	\$	\$	\$0			2,352	\$0.00
Chichester	\$	\$	\$	\$130,817	\$	\$	\$	\$	\$130,817			2,523	\$51.85
Concord	\$	\$	\$	\$	\$	\$	\$	\$	\$0			42,695	\$0.00
Danbury	\$	\$	\$	\$58,829	\$	\$	\$	\$	\$58,829			1,164	\$50.51
Dunbarton	\$	\$	\$	\$	\$	\$	\$	\$	\$0			2,758	\$0.00
Epsom	\$	\$	\$	\$	\$	\$	\$	\$	\$0			4,566	\$0.00
Franklin	\$	\$	\$	\$	\$	\$	\$	\$	\$0			8,477	\$0.00
Henniker	\$	\$	\$	\$	\$	\$	\$	\$	\$0			4,836	\$0.00
Hill	\$	\$	\$	\$24,638	\$	\$	\$	\$	\$24,638			1,089	\$22.62
Hocksett	\$	\$	\$	\$	\$	\$	\$	\$	\$0			13,451	\$0.00
Hopkinton	\$	\$	\$	\$	\$	\$	\$	\$	\$0			5,589	\$0.00
Isackton	\$	\$	\$	\$	\$	\$	\$	\$	\$0			5,317	\$0.00
Newbury	\$	\$	\$	\$	\$	\$	\$	\$	\$0			2,072	\$0.00
New London	\$11,338	\$	\$3,360	\$	\$	\$	\$	\$	\$14,698			4,397	\$1.34
Northfield	\$	\$	\$	\$	\$	\$	\$	\$	\$0			4,829	\$0.00
Pembroke	\$10,674	\$	\$	\$	\$	\$	\$	\$	\$10,674			7,115	\$1.50
Pittsfield	\$	\$	\$	\$	\$	\$	\$	\$	\$0			4,106	\$0.00
Salisbury	\$	\$	\$	\$	\$	\$	\$	\$	\$0			1,382	\$0.00
Sutton	\$	\$	\$	\$	\$	\$	\$	\$	\$0			1,837	\$0.00
Warner	\$5,001	\$	\$	\$	\$	\$	\$	\$	\$5,001			2,833	\$1.77
Webster	\$6,190	\$	\$	\$	\$	\$	\$	\$	\$6,490			1,872	\$3.47
Wilmet	\$	\$	\$	\$14,005	\$	\$	\$	\$	\$14,005			1,358	\$10.31
NH ELEC COOP	\$41,916	\$	\$	\$	\$	\$92,851	\$	\$	\$134,767				
NHDOT	\$	\$	\$	\$	\$	\$	\$	\$	\$0				
Conservation	\$	\$	\$	\$	\$	\$	\$	\$	\$0				
Inland Fisheries & Wildlife	\$	\$	\$	\$	\$	\$	\$	\$	\$0				
NH EMA	\$	\$	\$	\$	\$	\$	\$	\$	\$0				
County Totals	\$96,127	\$18,082	\$283,026	\$0	\$0	\$92,851	\$0	\$0	\$540,086			146,445	\$3.69
PDA										Goal		\$0	Short

NOTES:

100% Current Share of Initial Declaration \$5,889,549.00
100% Current Share of Add-on \$540,086.00
\$6,429,635.00

75%

Federal Share

\$4,822,226.25

Management Costs

3.34%

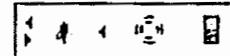
\$161,062.36

Total

\$4,983,288.61

Current Request

\$4,983,225.51 *



Date: 01/23/2017 17:41

Federal Emergency Management Agency
Public Assistance Summary (S,5)
Disaster: FEMA-4139 *

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$29,500.00	\$141,446.13	\$141,446.13	\$106,084.60	\$106,084.60	\$0.00	\$0.00
B.PROTECTIVE MEASURES	\$267,602.00	\$186,635.31	\$186,635.31	\$139,976.50	\$139,976.50	\$0.00	\$0.00
C.ROADS & BRIDGES	\$5,733,698.00	\$7,778,232.55	\$7,778,232.55	\$5,833,674.45	\$5,833,674.45	\$0.00	\$0.00
D.WATER CONTROL FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$72,000.00	\$24,293.37	\$24,293.37	\$18,220.03	\$18,220.03	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$150,000.00	\$357,834.25	\$357,834.25	\$268,375.69	\$268,375.69	\$0.00	\$0.00
Total PWs	\$6,252,800.00	\$8,488,441.61	\$8,488,441.61	\$6,366,331.27	\$6,366,331.27	\$0.00	\$0.00
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$235,154.00	\$42,565.00	\$42,565.00	\$42,565.00	\$0.00	\$0.00
Total Administrative Cost		\$235,154.00	\$42,565.00	\$42,565.00	\$42,565.00	\$0.00	\$0.00
Grand Total:	\$6,252,800.00	\$8,723,595.61	\$8,531,006.61	\$6,408,896.27	\$6,408,896.27 *	\$0.00	\$0.00

Current Cost Estimate Notes

7/21/2016 Update current 100% to equal total requested 100%-Cat C and G for spend plan-A. Galluzzo 8/27/2015 adjust current 100% for the spend plan. current 100% to equal total requested 100% for cat G.-A. Galluzzo 7/21/2014 Reduce Cat A current 100% to equal total requested- all Cat A pw's are awarded and closed.-A. Galluzzo 4/18/2014 Increase Current 100% Cat C to equal Total Requested 100% Cat C. -A. Galluzzo 3/21/2014 Increase Current 100% Cat C to equal Total Requested 100% Cat C.-A. Galluzzo 2/24/2014 Update current 100% to equal Total Requested 100%, Cat A, C, and E were increased, Cat G was decreased.-A. Galluzzo 1/23/2014 Increase Current 100% cat B to equal Total Requested 100%. -A. Galluzzo

Public Assistance Summary (S.5)

Count: Applicants - 22
Subdivisions - 0

Type of Applicant	APPLICANTS				SUBDIVISIONS			
	No. of Applicants	Eligible	Ineligible	Unknown	No. of Subdivisions	Eligible	Ineligible	Unknown
Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)	2	2	0	0	0	0	0	0
State Government	2	2	0	0	0	0	0	0
City or Township Government	18	18	0	0	0	0	0	0
Totals:	22	22	0	0	0	0	0	0
Number of RPAs in Eligibility Review:	0							
Number of Open RPA	2	Number of Closed RPAs:				20		
CMF Projected Large Projects:	13	Override Projected Large Projects:				0		
CMF Projected Small Projects:	66	Override Projected Small Projects:				0		
	By Subgrantees	By Grantees				By FEMA		
No. of PW Change Requests	0	0				19		
	Eligible Non-Zero Unobligated	Ineligible Zero Unobligated	Obligated				Total	
No. of PWs	0	1	78				79	