



The State of New Hampshire
DEPARTMENT OF ENVIRONMENTAL SERVICES



Clark B. Freise, Assistant Commissioner

February 15, 2017

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Department of Environmental Services (NHDES) to accept and expend funds in the amount of \$92,530 from the federal Environmental Protection Agency (EPA) diesel emissions reduction program for the purpose of funding projects to reduce emissions from diesel vehicles in New Hampshire, effective upon Governor & Council approval through September 30, 2017. 100% Federal funds. Funding to be budgeted as follows:

**Diesel Emission Reduction Act Fund
 03-44-44-443010-2278
 FY17**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-406888	DERA Funds	(\$241,748)	(\$92,530)	(\$334,278)
Expenditures				
020-500200	Current Expense	\$2,000	\$0	\$2,000
039-500188	Telecommunications	\$100	\$0	\$100
040-500800	Indirect Costs	\$752	\$0	\$752
041-500801	Audit Fund Set Aside	\$169	\$0	\$169
042-500620	Additional Fringe Benefits	\$1,051	\$0	\$1,051
050-500109	Personal Service Temp	\$3,577	\$0	\$3,577
059-500117	Temp Full Time	\$6,472	\$0	\$6,472
060-500601	Benefits	\$7,213	\$0	\$7,213
070-500705	In-State Travel	\$400	\$0	\$400
072-500573	Grants Federal	\$159,814	\$92,530	\$252,344
080-500716	Out Of State Travel	\$200	\$0	\$200
102-500731	Contracts for Program Services	\$60,000	\$0	\$60,000
TOTAL		\$241,748	\$92,530	\$334,278

www.des.nh.gov

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 (603) 271-3503 • TDD Access: Relay NH 1-800-735-2964

EXPLANATION

NHDES is approved for funding through EPA's Diesel Emission Reduction Act program (DERA). This year's award amount is an increase over prior awards. Public and private entities are eligible to receive partial funding on projects that reduce diesel emissions in their fleet. NHDES will be issuing grants for qualifying projects. Implementation of these projects will result in significant emission reductions of various air pollutants including particulate matter and oxides of nitrogen.

NHDES is requesting authorization to accept and expend an additional \$92,530 in DERA federal funds, and to budget those funds as follows:

Class 072 Grants – Federal – This will be used to provide grants to local governments and public and private entities for diesel emission reduction projects.

In the event these funds are no longer available, General Funds will not be requested to support this program.

We respectfully request your approval.



Clark B. Freise
Assistant Commissioner

DERA Funds
FISCAL SITUATION FY17
03-44-44-443010-22780000

Total Federal Award(s)	\$345,386.00
Less Expenditures thru 6/30/16	\$11,107.46
Remaining Authorization to Budget	\$334,278.54
Less Current FY17 Budget Authorization	\$241,748.00
Total Available for Budgeting	\$92,530.54
REQUESTED ACTION	\$92,530.00
Available to Budget at a later date	\$0.54

<u>Grant Award Number</u>	<u>Award Amount</u>	<u>Expenses to 6/30/16</u>	<u>Balance</u>
DS00A00003	345,386.00	11,107.46	334,278.54
TOTAL	345,386.00	11,107.46	334,278.54

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 00A00003 MODIFICATION NUMBER: 1 PROGRAM CODE: DS	DATE OF AWARD 09/01/2016
		TYPE OF ACTION Augmentation: Increase	MAILING DATE 09/08/2016
		PAYMENT METHOD: ASAP	ACH# 10108
		RECIPIENT TYPE: State	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Dolores Rebolledo 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 E-Mail: dolores.rebolledo@des.nh.gov Phone: 603-271-6751		EPA PROJECT OFFICER John Rogan 5 Post Office Square, Suite 100, OEP05-2 Boston, MA 02109-3912 E-Mail: Rogan.John@epmail.epa.gov Phone: 617-918-1645	
EPA GRANT SPECIALIST Brian Tocci Grants Management Office, OARM05-5 E-Mail: Tocci.Brian@epmail.epa.gov Phone: 617-918-1979			
PROJECT TITLE AND EXPLANATION OF CHANGES Subgrant Program for Diesel Emissions Reduction Projects Amendment #1 approves a Supplemental Increase in Federal Funds in the amount of \$228,153. Total Budget/Project Period Cost is now \$345,386. A Time Extension until 9/30/2017 has been approved. The General Administrative Terms and Conditions (#1) have been updated to reflect the most recent bundled changes (effective 3/29/2016). Administrative Term and Condition #2 (DBE) has been updated. All Programmatic Terms and Conditions have been updated to reflect the Fiscal Year 2016 State Clean Diesel Terms and Conditions. All other Terms and Conditions remain unchanged, and in full force and effect.			
BUDGET PERIOD 10/01/2015 - 09/30/2017	PROJECT PERIOD 10/01/2015 - 09/30/2017	TOTAL BUDGET PERIOD COST \$345,386.00	TOTAL PROJECT PERIOD COST \$345,386.00
NOTICE OF AWARD			
<p>Based on your Application dated 05/02/2016 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$228,153. EPA agrees to cost-share <u>100.00%</u> of all approved budget period costs incurred, up to and not exceeding total federal funding of \$345,386. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.</p>			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official for Michael Kenyon - Director, Office of Administration and Resource Management Fred Weeks - Award Official delegate			DATE 09/01/2016

EPA Funding Information

FUNDS	FORMER AWARD	THIS ACTION	AMENDED TOTAL
EPA Amount This Action	\$ 117,233	\$ 228,153	\$ 345,386
EPA In-Kind Amount	\$ 0	\$	\$ 0
Unexpended Prior Year Balance	\$ 0	\$	\$ 0
Other Federal Funds	\$ 0	\$	\$ 0
Recipient Contribution	\$ 0	\$	\$ 0
State Contribution	\$ 0	\$	\$ 0
Local Contribution	\$ 0	\$	\$ 0
Other Contribution	\$ 0	\$	\$ 0
Allowable Project Cost	\$ 117,233	\$ 228,153	\$ 345,386

Assistance Program (CFDA)	Statutory Authority	Regulatory Authority
66.040 - State Clean Diesel Grant Program (B)	Diesel Emissions Reduction Act of 2010 codified at 42 U.S.C. 16131 et seq	2 CFR 200 2 CFR 1500 and 40 CFR 33

Fiscal									
Site Name	Req No	FY	Approp. Code	Budget Organization	PRC	Object Class	Site/Project	Cost Organization	Obligation / Deobligation
	16010CG049	16	E4	014	102AH4	4123			228,153
									228,153