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New Hampshire
Department of Agriculture,
Markets & Food

Shawn N. Jasper, Commissioner

February 6, 2018

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets & Food, Division of Regulatory Services (NHDAMF) to budget and expend balance forward from the Risk Management Training funds in the amount of \$272 for the purposes of funding anticipated deficits in the Fiscal Year 2018 budget effective upon Governor and Executive Council approval through June 30, 2018. **100% Agency Income.**

Funding to be budgeted as follows:

Risk Management Training 02-18-18-181000-26270000 Fiscal Year 2018					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
009	402918	Agency Income	(\$4,000)	(\$272)	(\$4,272)
020	500200	Current Expenses	500	236	736
040	500800	Indirect costs	356	35	391
041	500801	Audit Fund Set-aside	4	1	5
069	500567	Promotional Marketing	500	0	500
102	500731	Contracts for Program Services	2,640	0	2,640
		Totals	\$4,000	\$272	\$4,272

EXPLANATION

The funds for this program are from an original grant with UNHCE approved through budget process. These additional funds are for finalization of promoting the USDA risk management program. The funds will continue to support and expand on these efforts.

In the event that these funds become no longer available, general Funds will not be requested to support this program.

Respectfully submitted,



Shawn N. Jasper
Commissioner

FISCAL SITUATION – February 5, 2018
02-18-18-181000-26270000 – Risk Management

Balance Forward – July 1, 2017	\$272
Estimated Revenue - FY 2018	4,000
General Funds Available – FY 2018	<u>-0-</u>
Total Funds Available – FY 2018	\$4,272
Current Budget - FY 2018	<u>\$4,000</u>
Funds in Excess of Budget	\$272
Amount Reserved if Appropriation Request is Approved	<u>\$0</u>
Additional Appropriation Request - FY 2018	<u>\$272</u>