



State of New Hampshire

DEPARTMENT OF SAFETY
 OFFICE OF THE COMMISSIONER
 33 HAZEN DR. CONCORD, NH 03305
 603/271-2791

JOHN J. BARTHELMES
 COMMISSIONER

January 4, 2013

[Signature]
 Approved by Fiscal Committee 3/1/13
 Date

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 9:16-c, authorize the Department of Safety, Division of State Police, to transfer \$3,400.00 within the account entitled New Entrant CDL to re-align appropriated funds for the purpose of implementing the Federal Motor Carrier Safety Administration New Entrant Safety Audit Program. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2013. Funding source: 100% Federal Funds.

Funds are to be budgeted as follows:

02-23-23-234010-31030000 Dept. of Safety Division of State Police New Entrant CDL

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
000	Federal Funds	\$ (648,951.00)	\$ -	\$ (648,951.00)
010-500100	Personal Services	\$ 303,080.00	\$ -	\$ 303,080.00
018-500106	Overtime	\$ 35,000.00	\$ -	\$ 35,000.00
020-500200	Current Expenses	\$ 8,220.00	\$ -	\$ 8,220.00
030-500311	Equipment	\$ 35,884.00	\$ -	\$ 35,884.00
037-500174	Technology - Hardware	\$ 1,180.00	\$ -	\$ 1,180.00
040-500800	Indirect Cost	\$ 60,905.00	\$ -	\$ 60,905.00
041-500801	Audit Fee Set Aside	\$ 710.00	\$ -	\$ 710.00
050-500109	Personnel Services - Temp	\$ -	\$ 3,400.00	\$ 3,400.00
060-500602	Benefits	\$ 173,262.00	\$ (3,400.00)	\$ 169,862.00
070-500705	In-State-Travel	\$ 29,610.00	\$ -	\$ 29,610.00
080-500710	Out-Of-State Travel	\$ 1,100.00	\$ -	\$ 1,100.00
	Total	\$ 648,951.00	\$ -	\$ 648,951.00

Explanation

This grant is awarded to states for the purpose of implementing a program to ensure the highest level of commercial motor vehicle safety and reduce crashes and fatalities by ensuring that new interstate commercial motor vehicle operations in New

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Hampshire comply with state and federal laws and regulations. The Division of State Police New Entrant Troopers accomplish this through education, technical assistance and safety management evaluations while conducting safety audits on new interstate commercial motor vehicle operations.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions.

Justification:

Does transfer involve continuing programs or one-time projects? *This transfer is to provide sufficient appropriations to cover the salary of a part time New Entrant Safety Auditor.*

Is this transfer required to maintain existing program level or will it increase the program level? *This transfer will allow the Department of Safety to implement the New Entrant Safety Audit Program as approved by the Federal Motor Carrier Safety Administration, US Department of Transportation.*

Cite any requirements which make this program mandatory. *There are no requirements that make this program mandatory. However, this program has been approved and is being 100% funded by a Federal award.*

Identify the source of funds on all accounts listed on this transfer. *100% Federal Funds.*

Will there be any effect on revenue if this transfer is approved or disapproved? *No. However, if this transfer is disapproved it will reduce the number of safety audits completed, therefore jeopardizing the performance of the New Entrant Program.*

Are funds expected to lapse if this transfer is not approved? *No. However this will result in the Department returning unused Federal Funds.*

Are personnel services involved? *Yes.*

Accounting Unit 3103 SFY 2013

Class 060 Decreased to align the state appropriation with the approved Federal budget.

Class 050 Increased to cover the salary of a Trooper conducting safety audits part time in the New Entrant program as authorized by the Federal Agency.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

TITLE I

THE STATE AND ITS GOVERNMENT

CHAPTER 9

BUDGET AND APPROPRIATIONS; REVOLVING FUNDS

Appropriations

Section 9:16-c

9:16-c Transfer of Federal Grant Funds. –

I. In order to maximize the use of federal grant funds and to avoid lapsing such funds where changes in the state or federal accounting systems, changes in federal grant guidelines, or overestimation or underestimation of funds required in various class codes due to program needs or requirements have occurred subsequent to the passage of the budget, every department as defined in RSA 9:1 may, subject to the prior approval of the fiscal committee of the general court and the approval of governor and council, transfer funds in or out of any class code and to create new class codes within federally funded areas of the department's operating budget if such transfers do not result in an over-expenditure of any grant.

II. In order to maximize the use of federal grant funds and not lapse such funds, every department as defined in RSA 9:1 may, subject to the approval of the commissioner of the department of administrative services, carry forward into future state fiscal years any budgeted appropriation balances in class from federal grants for the duration of the federal grant award.

Source. 2012, 192:7, eff. July 1, 2012.

