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STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION OF FORESTS AND LANDS
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September 16, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Resources and Economic Development, Division of Forests and Lands to budget and expend \$7,887 of Federal Forest Stewardship funds for the purchase of seedling shipping supplies upon Governor and Executive Council approval through June 30, 2014. 100% Federal Funds

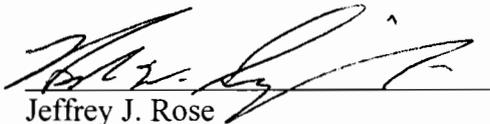
Funds to be budgeted in account titled, Nursery – Tree Improvement, as follows:

03-35-35-351010-35310000		2014	2014	2014
Nursery – Tree Improvement		Current	Requested	Revised
		<u>Budget</u>	<u>Action</u>	<u>Budget</u>
000-402049	Federal Funds	(\$10,000)	(\$7,887)	(\$17,887)
020-500200	Current Expenses	931	7,510	8,441
040-500800	Indirect Costs	447	369	816
041-500801	Audit Fund S/A	10	8	18
050-500109	Personal Services - Temporary	8,000	0	8,000
060-500611	Benefits	612	0	612
<i>Total:</i>		\$10,000	\$7,887	\$17,887

EXPLANATION

The Nursery – Tree Improvement account is funded by the Federal Forest Stewardship Program for the purpose of supporting public conservation forest nurseries. This request is for authorization to budget and expend an additional \$7,887 for the purpose of purchasing seedling shipping bags in bulk to re-stock the supply at a reduced cost.

Respectfully submitted,


Jeffrey J. Rose
Commissioner



FISCAL SITUATION
Nursery – Tree Improvement
35310000

CURRENT ASSETS

BALANCE FORWARD FY 2014	\$27,000
CURRENT BUDGET FY 2014	(\$10,000)
ADDITIONAL APPROPRIATION REQUEST FY 2014	<u>(\$7,887)</u>
REVISED BUDGET FY 2014	(\$17,887)
REMAINING FUNDS	\$10,000