



State of New Hampshire

63
DM
FIS 16 054

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

February 23, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301


Approved by Fiscal Committee Date

Requested Action

Pursuant to Chapter 276:198, Laws of 2015, "Transfer Among Accounts", authorize the Department of Safety, Office of the Commissioner, to transfer \$124,660.00 within accounting units as outlined below. This request for transfer of funds is to realign appropriated funds for the purpose of executing the mission of the Homeland Security Grant funding at the local and state level. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2016. Funding source: 100% Federal Funds.

Funds are to be budgeted as follows:

02-23-23-231010-11180000 Dept. of Safety – Office of the Commissioner – Homeland State Agency Grants

Class	Description	Current SFY 2016 Adj. Authorized	Requested Action	Revised SFY 2016 Adj. Authorized
000-406727	Federal Funds	(2,471,335.78)	0.00	(2,471,335.78)
018-500106	Overtime	79,524.36		79,524.36
020-500200	Current Expenses	64,990.28	40,000.00	104,990.28
024-500225	Maintenance Other Than Build.	159,966.32		159,966.32
030-500301	Equipment New/Replacement	967,823.93		967,823.93
037-500165	Technology - Hardware	22,616.00		22,616.00
038-500177	Software License / Maintenance	57,690.00		57,690.00
050-500109	Personal Services - Temp/Appointed	32,152.44	57,960.00	90,112.44
057-500531	Books, Periodicals, Subscriptions	2,105.00		2,105.00
060-500602	Benefits	23,461.92		23,461.92
070-500704	In-State Travel Reimbursement	12,006.92		12,006.92
072-500576	Grants-Federal	1,040,698.02	(124,660.00)	916,038.02
080-500710	Out-of-State Travel Reimbursement	800.59	9,200.00	10,000.59
102-500731	Contracts for Program Services	7,500.00	17,500.00	25,000.00
	Total Expenses	2,471,335.78	0.00	2,471,335.78

Explanation

This transfer of appropriations is to provide additional funding for advertising on the *See Something, Say Something* (S4) program, for a part-time position at the Information and Analysis Center, additional funding for out-of-state travel for training of the State Police Explosives Disposal (EOD) Unit personnel, and funding for contracts for program services through the State Homeland Security Program (SHSP) and the Law Enforcement specific component of this program. These funds will be used to build capabilities at the state and local level through grant eligible activities and to implement the goals and objectives included in State Homeland Security Strategies and initiatives in the State Preparedness Report (SPR).

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court

Her Excellency, Margaret Wood Hassan
and the Honorable Council
February 23, 2016
Page 2 of 2

The Homeland Security Grant Program (HSGP) funds are used for costs related to preparedness activities associated with implementing the State Homeland Security Strategy and the DHS/FEMA approved Homeland Security Investment Justifications. The HSGP consists of the State Homeland Security Program (SHSP), the Citizen Corps Program, Metropolitan Medical Response System (MMRS) Program, and the Operation StoneGarden Program. Together, these programs provide an integrated mechanism to enhance the coordination of National Priority efforts to prevent, respond to, and recover from terrorist attacks, major disasters, and other emergencies.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions:

- 1) Does transfer involve continuing programs or one-time projects? *This transfer is to provide sufficient appropriations to cover primarily state agency level First Responder training and intelligence analysis activities funded through the Homeland Security Grant Program, which is a continuing program.*
- 2) Is this transfer required to maintain existing program level or will it increase the program level? *This transfer will allow the Department of Safety to maintain the current annual level of training and intelligence analysis activities and to implement the mission of the Homeland Security Grants Program through June 30, 2017.*
- 3) Cite any requirements which make this program mandatory. *There are no requirements that make this program mandatory. However, this program has been federally approved by enabling Congressional language and has been 100% funded by a federal award since 2003.*
- 4) Identify the source of funds on all accounts listed on this transfer. *100% federal funds.*
- 5) Will there be any effect on revenue if this transfer is approved or disapproved? *No. However, completion of a Statewide "If you see Something, Say Something" campaign with municipalities and the hiring of a part-time intelligence analyst at the NH IAC to focus on higher education anti-terrorism, precursor related intelligence analysis and information dissemination will not occur due to lack of funds. Specialized high level training for a State Police Explosive Ordinance Unit Sergeant out-of-State will not occur.*
- 6) Are funds expected to lapse if this transfer is not approved? *No.*
- 7) Are personnel services involved? *Yes. This funding will support the part-time position of Intelligence Analyst at the Information and Analysis Center.*

Org 1118

1118 Class 20	Increased to match the cost of advertising and printing for the See Something, Say Something Program and other grant eligible activities.
1118 Class 50	Increased to match the cost of part-time Intelligence Analyst at the Information and Analysis Center.
1118 Class 80	Increased to match the funding needs of out-of-state travel for training of State Police EOD personnel.
1118 Class 102	Increased to match the funding needs of contracts for program services of grant eligible activities.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

284:21-b Organization.

I. The commissioners shall select one from their number to be chairperson and another to be secretary of the commission. Two of the members of the commission shall constitute a quorum to do business. It shall be the duty of the secretary to keep a record of all proceedings of the commission and to preserve all books, documents, papers and records addressed to its care.

II. The commissioners shall appoint an executive director who shall receive the annual salary prescribed by RSA 94:1-a. The lottery executive director shall hold office for a term of 4 years. If a vacancy shall occur, it shall be filled for the remainder of the term. The lottery executive director may be removed by the commission for cause. Upon the effective date of this paragraph, the person who was the executive director shall commence the beginning of the first 4-year term, subject to renewal.

276:197 New Paragraph; Building Code Review Board; Travel Reimbursement. Amend RSA 155-A:10 by inserting after paragraph VI the following new paragraph:

VII. Members of the board shall receive mileage at the rate established in the United States Internal Revenue Code and Regulations when attending meetings of the board for the round trip distance from their residences to the location of the board meeting.

~~276:198 Department of Safety; Transfer Among Accounts. Notwithstanding any provision of law to the contrary, except RSA 9:17-c and RSA 99:4, for the biennium ending June 30, 2017, the commissioner of the department of safety is hereby authorized to transfer funds between and among all class lines and accounting units within the department as the commissioner deems necessary and appropriate to address present or projected budget deficits, or to respond to changes in federal law, regulations, or programs, and otherwise as necessary for the efficient management of the department; provided that any transfer over \$75,000 shall require prior approval of the fiscal committee of the general court and the governor and council.~~

276:199 Health and Human Services; Nursing Home Appropriations. Amend 2013, 143:1, accounting unit 05-95-48-481510-5942 by replacing the organizational notes immediately following such accounting unit with the following:

ORGANIZATION NOTES

*The appropriation contained in classes 504, 505, 506, and 529 may only be transferred between and among said classes. The appropriations shall not lapse or be used for any other purpose. The appropriations shall not be considered for budget reductions required pursuant to sections 10 and 14 of this act or any other budget reduction, including executive orders required of the department of health and human services. Any balance remaining at the end of each fiscal year shall be paid as additional rates based upon the rate setting methodology in effect at that time in a special rate adjustment.

276:200 Health and Human Services; Nursing Home Appropriations. Pursuant to the