

OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION

STATE OF NEW HAMPSHIRE

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Concord, N.H. 03301-2412

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HALLIE PENTHENY
Director of Finance

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DAVID GROSSO
Executive Director



October 18, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals (OPLC), to **retroactively** amend Fiscal Item 19-197, approved by Fiscal Committee on August 28, 2019, and by Governor and Council on August 28, 2019, item #36, to support the Prescription Drug Monitoring Program (PDMP), by extending the end date from September 30, 2019 to June 30, 2020, upon Fiscal Committee and Governor and Council approval. No increase in funding is requested at this time. 100% Other Funds (Transfer from DHHS – Federal Funds).

2. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #1, authorize the OPLC to amend Fiscal Item 19-197, approved by Fiscal Committee on August 28, 2019, and by Governor and Council on August 28, 2019, item #36, by **retroactively** extending the two temporary part-time, class 050 positions: Compliance Investigator/Inspector (LG 27) and, temporary part-time Assistant Inspector/Program Specialist I (LG 19), from the current end date of September 30, 2019 to June 30, 2020, effective upon Fiscal Committee and Governor and Council approval. 100% Other Funds.

Funds are to be budgeted in 01-21-21-215010-52030000-PDMP for FY 2020 as follows:

CLASS	CURRENT BUDGET FY2020	REQUESTED ACTION	REVISED BUDGET FY2020
Expenses:			
010-500100 Personal Services Perm	\$186,724	\$0	\$186,724
020-500200 Current Expenses	\$2,525	\$487	\$3,012
026-500251 Organizational Dues	\$300	\$0	\$300
027-582703 Transfers to DoIT	\$2,700	\$0	\$2,700
028-582814 Transfers to Gen'l Svcs	\$655	\$200	\$855

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030-500301 Equipment	\$17,604	\$0	\$17,604
038-500175 Software	\$16,500	\$0	\$16,500
039-500188 Telecommunications	\$1,696	\$150	\$1,846
042-500620 Post – Retirement	\$11,368	\$0	\$11,368
046-500464 Consultants	\$10,200	\$0	\$10,200
050-500126 Temp Part Time	\$3,299	\$13,900	\$17,199
059-500464 Temp Full Time	\$1	\$0	\$1
060-500602 Benefits	\$90,869	\$2,000	\$92,869
070-500706 In State Travel	\$4,508	\$1,200	\$5,708
102-500731 Contracts for Prog Svcs	\$58,928	\$0	\$58,928
103-502507 Contracts for Oper Svcs	\$25,835	\$0	\$25,835
TOTAL:	\$433,712	\$17,937	\$451,649
Revenues:			
00D-488520 Interagency 020 Revenue	\$195,788	\$0	\$195,788
00D-488590 Interagency 090 Revenue	\$127,759	\$17,937	\$145,546
009-401867 Other Funds	\$110,165	\$0	\$110,165
TOTAL:	\$433,712	\$17,937	\$451,649

EXPLANATION

Approval of this request will allow the OPLC to staff and fund the PDMP, which helps combat prescription drug use and misuse by allowing practitioners to review controlled medication data collected by licensed dispensers in a secure web based program.

These funds will be used for the following purposes:

- Class 020 Office supplies for staff
- Class 028 Rent for staff
- Class 039 Phone lines for staff
- Class 050 Part Time Temp Salaries – staff responsible for the auditing and compliance components of the PDMP
- Class 060 Benefits - for health and dental insurance, state retirement, and federal taxes
- Class 070 In – State Travel – associated with offsite meetings, training, and education provided by PDMP staff

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1. List of personnel involved: *Compliance Investigator/Inspector (LG 27) and, Program Specialist I (LG 19)*
2. Nature, Need and Duration: *The Inspector/Investigator will assist the Program Manager by leading the review, audit and compliance of the data that is uploaded by NH dispensers into the*

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PDMP for the duration of the authorized period. The Program Specialist 1 position will assist the Inspector/Investigator with the activities involved with the review, audit and compliance of the data uploaded by NH dispensers into the NH PDMP for the duration of the authorized period.

3. Relationship to existing agency programs: *The Inspector/Investigator will be responsible as the Audit/Compliance Investigator reporting to the NH PDMP Administrator under the OPLC, while working for the successful outcomes of the PDMP Advisory goals. The Program Specialist 1 position reports to the Audit/Compliance Investigator and the PDMP Administrator/Program Manager.*
4. Has a similar program been requested of the legislature and denied? *No*
5. Why wasn't funding included in the agency's budget request? *This DHHS grant was an accept and expend item at Fiscal Committee in the spring of 2019, long after the 2020/2021 agency budget request.*
6. How can portions of the grant funds be utilized? *The grant funds cannot be utilized for anything other than the purpose of the PDMP*
7. Estimate the funds required to continue these positions: *The estimated funds required to continue this PDMP part-time temporary positions from July 1, 2019 to June 30, 2020 are approximately \$17,937.*

Respectfully Submitted,



David Grosso, Executive Director
Office of Professional Licensure and Certification

OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION - PDMP Program
GRANTS FISCAL SITUATION FISCAL YEAR 2020
01-021-021-215010-52030000-MEDICAL PROFESSIONALS/PDMP

Total Authorization	\$	218,376
Less Expenditures thru 6/30/19	\$	142,182
Remaining Authorization to Budget	\$	76,194

Less Current FY20 Budget Authorization	\$	-
Total Available for Budgeting	\$	76,194

Available to Budget at Later Date	\$	58,257
REQUESTED ACTION.	\$	17,937

Grant Award Number	Award Amount	Expenses to 06/30/2019	Balance
DHHS Grant 2019	\$ 218,376	\$ 142,182	\$ 76,194
Total	\$ 218,376	\$ 142,182	\$ 76,194

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DAVID GROSSO
 Executive Director

HALLIE PENTHENY
 Director of Finance



August 9, 2019

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals (OPLC), to retroactively amend Fiscal Item 19-052, approved by Fiscal Committee on February 8, 2019, and by Governor and Council on February 20, 2019, item #51, to support the Prescription Drug Monitoring Program (PDMP), by extending the end date from June 30, 2019 to September 30, 2019, upon Fiscal Committee and Governor and Council approval. No increase in funding is requested at this time. 100% Other Funds (Transfer from DHHS – Federal Funds).
2. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #1, authorize the OPLC to amend Fiscal Item 19-052, approved by Fiscal Committee on February 8, 2019, and by Governor and Council on February 20, 2019, item #51, by retroactively extending the two temporary part-time, class 050 positions: Compliance Investigator/Inspector (LG 27) and, temporary part-time Assistant Inspector/Program Specialist I (LG 19), from the current end date of June 30, 2019 to September 30, 2019 effective upon Fiscal Committee and Governor and Council approval. 100% Other Funds.

Funds are to be budgeted in 01-21-21-215010-52030000-PDMP for FY 2020 as follows:

CLASS	CURRENT BUDGET FY2020	REQUESTED ACTION	REVISED BUDGET FY2020
Expenses:			
020-500200 Current Expenses	\$500	\$0	\$500
026-500251 Organizational Dues	\$50	\$0	\$50
027-582703 Transfers to DoIT	\$475	\$0	\$475
028-582814 Transfers to Gen'l Svcs	\$1,528	\$0	\$1,528
030-500301 Equipment	\$16,069	\$0	\$16,069