

New Hampshire Commission for Human Rights

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HARVEY KEYE
SARAH L. BROWNING, ESQ.
SYLVIA E. GALE

2 INDUSTRIAL PARK DRIVE
CONCORD, NEW HAMPSHIRE 03301
TEL (603) 271-2767
TDD Access: Relay NH 1-800-735-2964
FAX (603) 271-6339
E-MAIL: humanrights@nhsa.state.nh.us
www.nh.gov/hrc

EXECUTIVE DIRECTOR
JONI N. ESPERIAN – 271-6838

ASSISTANT DIRECTOR
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July 20, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$1,700.00 for the period of Governor and Council approval through June 30, 2017. 100% Federal Funds.

The funds are to be budgeted in FY 2017 in appropriation 02-76-76-760010-78820000 Human Rights Commission, Enforcement.

	<u>Current</u> <u>Appropriation</u>	<u>Requested</u> <u>Change</u>	<u>Revised</u> <u>Budget</u>
010-500100 Personal Services-Perm. Classi	406,618	0	406,618
020-500200 Current Expenses	5,300	0	5,300
022-500242 Rents-Leases Other Than State	39,513	0	39,513
027-502799 Transfers To DOIT	10,404	0	10,404
030-500300 Equipment New/Replacement	0	0	0
035-500350 Shared Services Support	798	0	798
039-500390 Telecommunications	4,294	0	4,294
040-500400 Indirect Costs	2,758	0	2,758
041-500801 Audit Fund Set Aside	103	0	103
049-500490 Transfer to Other State Agency	200	0	200
050-500107 Personal Service-Temp/Appointe	48,724	0	48,724
057-500535 Books, Periodicals	875	0	875
060-500601 Benefits	160,486	0	160,486
070-500700 In-State Travel Reimbursement	1,590	0	1,590
080-500710 Out-Of State Travel Reimb	0	1,700	1,700
103-500739 Janitorial	1,040	0	1,040
230-500765 Interpreter Service	2,400	0	2,400
233-500771 Litigation Expense	525	0	525
TOTAL	685,628	1,700	687,328
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ESTIMATED SOURCE OF FUNDS FOR
ENFORCEMENT

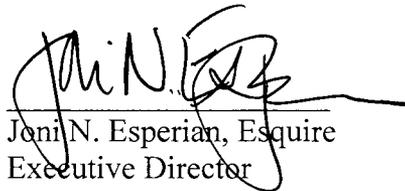
FEDERAL FUNDS	147,913	1,700	149,613
AGENCY INCOME	1,744	0	1,744
GENERAL FUND	<u>522,069</u>	<u>0</u>	<u>522,069</u>
TOTAL	671,726	1,700	673,426

EXPLANATION

The Commission received Federal travel voucher reimbursement in the total amount of \$1700.00 during the State Fiscal Year July 1, 2016 through June 30, 2017. Out of state travel occurred July 11 through July 15, 2016 for an approximate total of \$1,300.00 for the Executive Director to attend the yearly EEOC/FEPA National conference. The reimbursements have not been paid to the employee for lack of funds. The travel reimbursement is 100% federal funded.

Thank you for your consideration of this request.

Very truly yours,



Joni N. Esperian, Esquire
Executive Director
New Hampshire Commission for Human Rights

JNE/lm