



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

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STATE OF NEW HAMPSHIRE

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4612 1-800-852-3345 Ext. 4612
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November 4, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services (DHHS), Division of Public Health Services, Bureau of Infectious Disease Control, to accept and expend federal funds in the amount of \$286,867 from the Centers for Disease Control and Prevention (CDC) to fund the National Syndromic Surveillance Program (NSSP) effective date of approval by the Fiscal Committee and Governor and Council through June 30, 2017, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2017 will be included in the future operating budgets for SFY 2018 and SFY 2019. 100% Federal Funds.

05-95-90-902510-50940000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, NATIONAL SYNDROMIC SURVEILLANCE CAP

SFY 2016

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404533	Federal Funds	\$0.00	\$130,394	\$130,394
Total Revenue		\$0.00	\$130,394	\$130,394
020-500200	Current Expense	\$0.00	\$100	\$100
030-500311	Equipment	\$0.00	\$550	\$550
041-500801	Audit Fund Set Aside	\$0.00	\$130	\$130
070-500704	In-State Travel	\$0.00	\$863	\$863
080-500710	Out-of-State Travel	\$0.00	\$6,030	\$6,030
102-500734	Contracts for Program Services	\$0.00	\$122,721	\$122,721
Total Expenses		\$0.00	\$130,394	\$130,394

SFY 2017

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404533	Federal Funds	\$0.00	\$156,473	\$156,473
Total Revenue		\$0.00	\$156,473	\$156,473
020-500200	Current Expense	\$0.00	\$450	\$450
030-500311	Equipment	\$0.00	\$0	\$0
041-500801	Audit Fund Set Aside	\$0.00	\$156	\$156
070-500704	In-State Travel	\$0.00	\$1,035	\$1,035
080-500710	Out-of-State Travel	\$0.00	\$9,841	\$9,841
102-500734	Contracts for Program Services	\$0.00	\$144,991	\$144,991
Total Expenses		\$0.00	\$156,473	\$156,473

EXPLANATION

Federal funds have been awarded by the CDC to the Division of Public Health Services to improve the statewide, real-time syndromic surveillance system, which collects data from all 26 acute care hospital emergency departments to monitor for potential public health threats. The health data contained in New Hampshire's surveillance system are used to monitor for public health threats on a daily basis by the Division and are used by the DHHS Emergency Services Unit to monitor the health status of the community. For example, these data are used to rapidly detect potential infectious disease outbreaks, monitor health problems during storms or other emergencies, and monitor emerging health threats such as heroin-related health conditions. It is expected that the activities achieved through this funding will minimize the spread of infectious disease and other health risks through enhanced early event detection. Specifically, the funds will broaden surveillance by building the infrastructure to include outpatient provider office clinical practice data, urgent care center data, and over-the-counter pharmaceutical data. Additionally, a vendor will work to develop new functionality to enhance the existing surveillance system's ability to collect and analyze data and detect health threats.

Funds are budgeted for Current Expenses (Class 020) for printing and office supplies.

Funds are budgeted for Equipment (Class 030) for purchase of an LCD projector.

Funds are budgeted for Audit costs (Class 041) per state requirements.

Funds are budgeted for In-State Travel (Class 070) to cover travel expenses that staff incur while performing their duties.

Funds are budgeted for Out-of-State Travel (Class 080) to cover travel expenses in order to attend an annual International Society of Disease Surveillance (ISDS) conference and National Syndromic Surveillance Community of Practice meeting as well as national/regional surveillance training.

Funds are budgeted for Contracts for Program Services (Class 102) to contract for technical support to perform assessment and development of the current statewide syndromic surveillance system's Automated Hospital Emergency Department Data (AHEDD) functionality and to purchase access the Real-Time Outbreak Disease Surveillance System Over-The-Counter Pharmaceutical application as well as system support for one year.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new eligibility program will be established with the acceptance of these funds.

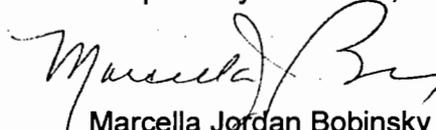
Area served: Statewide

Source of funds: These funds are 100% Federal from US Centers for Disease Control and Prevention.

Attached are the Notice of Grant Award and award history. Notice of these funds was received on August 28, 2015. They were not added to the SFY 2016 operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Marcella Jordan Bobinsky
Acting Director

Approved by 
Nicholas A. Tournpas
Commissioner

**AWARD HISTORY
Syndromic Surveillance - new A/U 5094**

Grant #: 1U50OE000065 award ending 8/31/2016	156,473
Expended through 6/30/15	-
Unobligated Balance Unable to Spend	
Award Balance 11/04/15	156,473
SFY 16 Appropriation **	-
OYR	<u>-</u>
Available to Accept in SFY 16	156,473
Amount Requested this Action	<u><u>130,394</u></u>

**** SFY 16 Appropriation**

50940000 404533	Current	OYR	Total	This Action	Revised Budget
Syndromic Surveillance	-		-	130,394	130,394
	-	-	-	130,394	130,394

AWARD HISTORY
Syndromic Surveillance - new A/U 5094

Grant #: 1U50OE000065 award ending 8/31/2016	156,473
Anticipated award PE 8/31/2017	130,394
Expended through 6/30/15	(130,394)
Unobligated Balance Unable to Spend	
Award Balance 11/04/15	156,473
SFY 17 Appropriation **	-
OYR	<u>-</u>
Available to Accept in SFY 17	156,473
Amount Requested this Action	<u><u>156,473</u></u>

**** SFY 17 Appropriation**

50940000 404533	Current	OYR	Total	This Action	Revised Budget
Syndromic Surveillance	-		-	156,473	156,473
	-	-	-	<u>156,473</u>	<u>156,473</u>



Grant Number: 1U50OE000065-01 REVISED
FAIN: U50OE000065

Principal Investigator(s):
Marcella J Bobinsky

Project Title: ENHANCING SYNDROMIC SURVEILLANCE CAPACITY AND PRACTICE

DOLORES COOPER
FINANCIAL MGR
29 Hazen Drive
Concord, NH 033016504

Award e-mailed to: dcooper@dhhs.state.nh.us

Budget Period: 09/01/2015 – 08/31/2016
Project Period: 09/01/2015 – 08/31/2019

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 31 USC 6305 42 CFR 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Brandis Belser
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 1U50OE000065-01 REVISED

Award Calculation (U.S. Dollars)

Supplies \$550
 Travel Costs \$10,876
 Other Costs \$156
 Consortium/Contractual Cost \$144,891

Federal Direct Costs \$156,473
 Approved Budget \$156,473
 Federal Share \$156,473
TOTAL FEDERAL AWARD AMOUNT \$156,473

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$156,473
 03 \$156,473
 04 \$156,473

Fiscal Information:

CFDA Number: 93.283
 EIN: 1026000618B3
 Document Number: 000065OE15

IC	CAN	2015	2016	2017	2018
OE	9391463	\$156,473	\$156,473	\$156,473	\$156,473

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD	CUMULATIVE TOTALS	
1	\$156,473	\$156,473	
2	\$156,473	\$156,473	
3	\$156,473	\$156,473	
4	\$156,473	\$156,473	

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: / OC: 4151 / Processed: ERAAPPS 10/29/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 1U50OE000065-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1U50OE000065-01 REVISED