



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4517 1-800-852-3345 Ext.4517
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December 19, 2014

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend federal funds in the amount of \$641,559 from the Centers for Disease Control and Prevention, Preventive Health and Health Services (PHHS) Block Grant, effective upon Fiscal Committee and Governor and Council approval through June 30, 2015, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2015 will be included in the future operating budgets for SFY 2016 and SFY 2017. 100% Federal Funds.

05-95-90-900510-2203 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH STATS AND INFORMATICS, INFOMATICS

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400146	Federal Funds	\$67,856	\$99,000	\$166,856
000-000000	General Funds	\$154,998	\$0	\$154,998
Total Revenue		\$222,854	\$99,000	\$321,854
010-500100	Personal Services - Perm	\$71,481	\$0	\$71,481
012-500128	Personal Services - Unclassified	\$79,369	\$0	\$79,369
020-500200	Current Expense	\$1,500	\$0	\$1,500
039-500188	Telecommunications	\$860	\$0	\$860
041-500801	Audit Fund Set Aside	\$66	\$99	\$165
042-500620	Additional Fringe Benefits	\$1,363	\$0	\$1,363
060-500601	Benefits	\$67,915	\$0	\$67,915

066-500543	Employee Training	\$0	\$3,850	\$3,850
070-500704	In State Travel	\$300	\$0	\$300
080-500710	Out of State Travel	\$0	\$7,607	\$7,607
102-500731	Contracts for Program Services	\$0	\$87,444	\$87,444
	Sub Total Expenses	\$222,854	\$99,000	\$321,854

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS POLICY AND
 PERFORMANCE, POLICY AND PERFORMANCE

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400146	Federal Funds	\$270,115	\$361,917	\$632,032
000-000000	General Funds	\$482,323	\$0	\$482,323
Total Revenue		\$752,438	\$361,917	\$1,114,355
010-500100	Personal Services - Perm	\$466,960	\$0	\$466,960
020-500200	Current Expense	\$9,829	\$0	\$9,829
039-500188	Telecommunications	\$4,300	\$0	\$4,300
041-500801	Audit Fund Set Aside	\$294	\$336	\$630
042-500620	Additional Fringe Benefits	\$15,331	\$0	\$15,331
050-500109	Personal Services – Part Time	\$22,639	\$0	\$22,639
060-500601	Benefits	\$228,085	\$0	\$228,085
066-500543	Employee Training	\$0	\$45,999	\$45,999
070-500704	In State Travel	\$2,500	\$0	\$2,500
080-500710	Out of State Travel	\$2,500	\$41,332	\$43,832
102-500731	Contracts for Program Services	\$0	\$274,250	\$274,250
	Sub Total Expenses	\$752,438	\$361,917	\$1,114,355

05-95-90-901010-5997 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH SYSTEMS POLICY AND
 PERFORMANCE, STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400146	Federal Funds	\$244,712	\$52,231	\$296,943
Total Revenue		\$244,712	\$52,231	\$296,943
010-500100	Personal Services - Perm	\$61,407	\$0	\$61,407
018-500106	Overtime	\$1	\$0	\$1
020-500200	Current Expense	\$4,108	\$0	\$4,108
026-500251	Organizational Dues	\$1	\$0	\$1
030-500300	Equipment New Replacement	\$922	\$0	\$922
039-500188	Telecommunications	\$500	\$0	\$500
041-500801	Audit Fund Set Aside	\$216	\$52	\$268
042-500620	Additional Fringe Benefits	\$6,521	\$0	\$6,521
050-500109	Personal Service Part-Time	\$8,257	\$0	\$8,257
060-500601	Benefits	\$40,353	\$0	\$40,353
066-500543	Employee Training	\$76,199	\$52,179	\$128,378
070-500704	In State Travel	\$200	\$0	\$200
080-500710	Out of State Travel	\$4,200	\$0	\$4,200
102-500731	Contracts for Program Services	\$29,902	\$0	\$29,902
104-500742	Certification Expense	\$11,925	\$0	\$11,925
	Sub Total Expenses	\$244,712	\$52,231	\$296,943

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400146	Federal Funds	\$585,913	\$6,197	\$592,110
000-000000	General Funds	\$436,683	\$0	\$436,683
Total Revenue		\$1,022,596	\$6,197	\$1,028,793
010-500100	Personal Services Perm	\$498,086	\$0	\$498,086
020-500200	Current Expense	\$46,785	\$0	\$46,785
021-500211	Food Institutions	\$300	\$0	\$300
026-500251	Organizational Dues	\$625	\$0	\$625

030-500300	Equipment New Replacement	\$32,095	\$0	\$32,095
039-500188	Telecommunications	\$6,376	\$0	\$6,376
041-500801	Audit Fund Set Aside	\$519	\$6	\$525
042-500620	Additional Fringe Benefits	\$17,612	\$0	\$17,612
050-500109	Personal Services Part-time	\$30,462	\$0	\$30,462
060-500601	Benefits	\$298,547	\$0	\$298,547
066-500543	Employee Training	\$300	\$2,070	\$2,370
070-500704	In State Travel	\$2,713	\$0	\$2,713
080-500710	Out of State Travel	\$4,750	\$4,121	\$8,871
102-500731	Contracts for Program Services	\$82,826	\$0	\$82,826
229-500764	Sheriff Reimbursement	\$600	\$0	\$600
	Sub Total Expenses	\$1,022,596	\$6,197	\$1,028,793

05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY
 SERVICES, MATERNAL – CHILD HEALTH

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400146	Federal Funds	\$2,157,596	\$107,952	\$2,265,548
000-000000	General Funds	\$5,676,558	\$0	5,676,558
	Total Revenue	\$7,834,154	\$107,952	\$7,942,106
010-500100	Personal Services - Perm	\$747,245	\$0	\$747,245
020-500200	Current Expense	\$38,768	\$0	\$38,768
026-500251	Organizational Dues	\$5,000	\$0	\$5,000
030-500300	Equipment New Replacement	\$4,000	\$0	\$4,000
039-500188	Telecommunications	\$4,479	\$0	\$4,479
041-500801	Audit Fund Set Aside	\$2,064	\$107	\$2,171
042-500620	Additional Fringe Benefits	\$56,893	\$0	\$56,893
060-500601	Benefits	\$373,116	\$0	\$373,116
066-500543	Employee Training	\$1,000	\$6,495	\$7,495
070-500704	In State Travel	\$7,833	\$0	\$7,833
080-500710	Out of State Travel	\$23,996	\$12,841	\$36,837
102-500731	Contracts for Program Services	\$6,569,760	\$88,509	\$6,658,269
	Sub Total Expenses	\$7,834,154	\$107,952	\$7,942,106

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS,
 HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, DISEASE
 CONTROL

SFY 2015

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Amount
000-400146	Federal Funds	\$946,501	\$14,262	\$960,763
000-000000	General Funds	\$865,401	\$0	\$865,401
Total Revenue		\$1,811,902	\$14,262	\$1,826,164
010-500100	Personal Services - Perm	\$766,494	\$0	\$766,494
018-500106	Overtime	\$48,000	\$0	\$48,000
020-500200	Current Expense	\$50,251	\$0	\$50,251
026-500251	Organizational Dues	\$2,450	\$0	\$2,450
030-500300	Equipment New Replacement	\$11,638	\$0	\$11,638
039-500188	Telecommunications	\$12,000	\$0	\$12,000
041-500801	Audit Fund Set Aside	\$873	\$14	\$887
042-500620	Additional Fringe Benefits	\$31,371	\$0	\$31,371
050-500109	Personal Service – Part-Time	\$36,944	\$0	\$36,944
060-500601	Benefits	\$458,625	\$0	\$458,625
066-500543	Employee Training	\$0	\$11,018	\$11,018
070-500704	In State Travel	\$41,270	\$0	\$41,270
080-500710	Out of State Travel	\$13,793	\$3,230	\$17,023
102-500731	Contracts for Program Services	\$93,069	\$0	\$93,069
546-500390	Patient Care	\$132,613	\$0	\$132,613
547-500394	Disease Control Emergencies	\$100,000	\$0	\$100,000
548-500396	Reagents	\$12,511	\$0	\$12,511
	Sub Total Expenses	\$1,811,902	\$14,262	\$1,826,164
	TOTAL EXPENSES	\$11,888,656	\$641,559	\$12,530,215

EXPLANATION

The Department of Health and Human Services received a \$2.2 million Notice of Award from the Centers for Disease Control and Prevention for the period ending September 30, 2015. This is a \$1.2 million increase from the prior year award, of which the Department is requesting \$641,559 in SFY 2015. Grant funds awarded for periods after SFY 2015 will be included in the future operating budgets for SFY 2016 and SFY 2017.

The PHHS Block Grant is administered by the United States Department of Health and Human Services and provides funding to states to address their unique public health needs in innovative and locally defined ways. This program gives grantees the flexibility to use funds to respond rapidly to emerging health issues and to fill funding gaps in programs that deal with leading causes of death and disability.

The New Hampshire Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) is designated as the principal state agency for the allocation and administration of the Block Grant within the State of New Hampshire.

Under the direction of the Division and the Block Grant advisory committee the PHHS Block Grant funds have been used and will continue to be used to fund core public health such as:

- testing for and investigation of foodborne illness, rabies, tuberculosis, meningitis, hepatitis A, vaccine preventable diseases, and West Nile Virus,
- financial and technical support to school and community based oral health programs;
- heart disease and stroke prevention;
- preventing intentional and unintentional injuries;
- continued education and training of public health workforce; and
- sexual assault services.

The additional \$1.2 million will be used to:

- to continue performance improvement and accreditation initiatives within the Division of Public Health Services;
- support statewide clinical integration and data development efforts to further progress outlined in the State Health Improvement Plan; and
- fund the Public Health Networks to further State Health Improvement efforts locally and strengthen local public health infrastructure.

The funds are to be budgeted as follows: AU# 2203

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) are needed for staff to be trained to support Bureau professional development and training opportunities.
- Funds in class 080 (Out of State Travel) are needed to pay for out-of-state travel by the Principal Investigator to attend an all grantee meeting in Atlanta, GA.
- Funds in class 102 (Contracts for Program Services) will be used for Data development within Health Statistics Bureau.

The funds are to be budgeted as follows: AU# 5362

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) training for Bureau staff on quality improvement and performance management and other training needs related to bureau's work.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds.

- Funds in class 102 (Contracts for Program Services) will be used to contract with 13 Regional Public Health Network Services contractors to develop a Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan.

The funds are to be budgeted as follows: AU# 5997

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) continued training for staff in QI and updating QI projects throughout the Division.

The funds are to be budgeted as follows: AU# 7964

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds

The funds are to be budgeted as follows: AU# 5190

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds.
- Funds in class 102 (Contracts for Program Services) will be used to contract with 13 Regional Public Health Network Services contractors to develop a Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan efforts, specifically in the area of injury prevention.

The funds are to be budgeted as follows: AU# 5170

- Funds in Class 041 (Audit Funds Set Aside): per state requirement.
- Funds in class 066 (Employee Training) to support Bureau professional development and training opportunities for staff.
- Funds in class 080 (Out of State Travel) additional funds for staff travel that has not been possible for the last 5 years due to previous cuts to the PHHS block grant funds

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

The geographic area to be served is the state of New Hampshire.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
December 19, 2014
Page 8

Source of funds: These funds are 100% Federal Funds from the Centers for Disease Control, Preventive Health and Health Services (PHHS) Block Grant. Attached is the Notice of Grant Award and award history. Notice of these funds was received on August 20, 2014. They were not added to the operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD, MHCDS
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/CSI

**Award History
Preventive Health Services Block Grant
B1NHRVS**

Award Ending 9/30/2015 (2,223,566/12*9)	1,667,675
Award Ending 9/30/2014	994,054
Expended Through 6/30/14	<u>(710,806)</u>
Available Award Balance 7/1/14	1,950,923
SFY 15 Appropriations *	(1,264,218)
OYR - brought forward	(45,145)
Available To Accept	<u>641,559</u>
Amount Requested this Action	<u>641,559</u>



PHS BLOCK GRANTS
Department of Health and Human Services
Centers for Disease Control and Prevention
Office for State, Tribal, Local and Territorial Support

Notice of Award

Issue Date: 08/20/2014



Grant Number: 2B01OT009037-14
FAIN: B01OT009037

Principal Investigator(s):
MARY ANN COONEY

Project Title: Preventive Health and Health Services Block Grant

29 HAVEN DRIVE

CONCORD, NH 033016527

Budget Period: 10/01/2013 – 09/30/2015
Project Period: 10/01/2013 – 09/30/2015

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$2,223,566 (see "Award Calculation" in Section I and "Terms and Conditions" in Section II) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of PART A, TITLE XIX, RRS ACT, AS AMENDED and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Roslyn Curington
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 2B01OT009037-14**Award Calculation (U.S. Dollars)**

Federal Direct Costs	\$2,223,566
Approved Budget	\$2,223,566
Federal Share	\$2,223,566
TOTAL FEDERAL AWARD AMOUNT	\$2,223,566

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$2,223,566

Fiscal Information:

CFDA Number: 93.758
EIN: 1026000618B5
Document Number: 14B1NHPRVS

IC	CAN	2014
OT	939016K	\$2,223,566

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
14	\$2,223,566	\$2,223,566

CDC Administrative Data:

PCC: B / OC: 4115 / Processed: ERAAPPS.08/20/2014

SECTION II – PAYMENT/HOTLINE INFORMATION – 2B01OT009037-14

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 2B01OT009037-14

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) B01OT009037. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.



Grant Number: 2B01DP009037-13

Contact Person:
MARY ANN ANN COONEY MS

Program: PREVENTIVE HEALTH SERVICES

NH STATE DEPT/HLTH STATISTICS/DATA MGMT
OFFICE OF COMMUNITY AND PUBLIC HEALTH
29 HAZEN DRIVE
CONCORD, NH 033016504

Award Period: 10/01/2012 – 09/30/2014

Dear Grantee:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$994,054 (see "Award Calculation" in Section I) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of PART A, TITLE XIX, PHS ACT, AS AMENDED and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,

Roslyn Curington
Grants Management Officer
Division of Grants Management, OPS
Centers for Disease Control and Prevention

See additional information below

SECTION I – AWARD DATA – 2B01DP009037-13

FEDERAL FUNDS APPROVED: \$994,054
AMOUNT OF THIS ACTION (FEDERAL SHARE): \$994,054

UNAWARDED BALANCE OF CURRENT YEAR'S FUNDS: \$0
CUMULATIVE AWARDS TO DATE: \$994,054

Fiscal Information:

CFDA Number: 93.991
EIN: 1026000618B5
Document Number: 13B1NHPRVS
Fiscal Year: 2013

	IC	CAN	13
DP		9212687	\$994,054

PCC: B / OC: 4115

SECTION II – PAYMENT/HOTLINE INFORMATION – 2B01DP009037-13

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 2B01DP009037-13

See attached.

TERMS AND CONDITIONS OF THIS AWARD

NOTE 1: INCORPORATION: Preventive Health Services Block Grant Legislation, PI 97-35, 42 USC 300w-300w-10) and 45 CFR Part 96 and your Application are hereby made a part of this award by reference.

NOTE 2: APPROVED FUNDING: Funding in the amount of \$994,054 and includes Sex Offense is approved for Fiscal Year 2013 budget/project period, which is October 1, 2012 through September 30, 2014.

This action awards total funding of the 1st, 2nd, 3rd, and 4th quarter allotments in the amount of: \$994,054.

The total funding includes of the Sex Offense allotment in the amount of \$29,435.