# OFFICE OF PROFESSIONAL LICENSURE AND WERFIELD ATTION? DAS

# STATE OF NEW HAMPSHIRE

121 South Fruit Street Concord, N.H. 03301-2412 Telephone 603-271-2350 · Fax 603-271-2856

HALLIE PENTHENY Director of Finance

**DAVID GROSSO Executive Director** 



July 16, 2019

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

#### **REQUESTED ACTION**

- 1. Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals (OPLC), to amend Fiscal Item 18-052, approved by Fiscal Committee on March 16, 2018, and by Governor and Council on March 21, 2018, item #25, to accept and expend a grant from the Department of Justice in the amount of \$68,928, to support the Prescription Drug Monitoring Program (PDMP), effective retroactively from July 1, 2019 through September 30, 2019, upon Fiscal Committee and Governor and Council approval. 100% Other Funds (Transfer from DOJ – Federal Funds).
- <sup>,</sup> 2. Pursuant to RSA 124:15, and contingent upon approval of item one, authorize the OPLC to amend Fiscal Item 18-052, approved by Fiscal Committee on March 16, 2018, and by Governor and Council on March 21, 2018, item #25, by retroactively extending the temporary fulltime positions, class 059, 1) Administrator I, and 2) Administrative Assistant I, from the current end date of June 30, 2019 to September 30, 2019, effective upon Fiscal Committee and Governor and Council approval. 100% Other Funds (Transfer from DOJ – Federal Funds).

Funds are to be budgeted in 01-21-21-215010-52030000-PDMP for FY 2020 as follows:

CLASS	CURRENT BUDGET FY2020	REQUESTED ACTION	REVISED BUDGET FY2020
Expenses:			
020-500200 Current Expenses	\$0	\$300	\$300
026-500251 Organizational Dues	\$0	\$0	\$0
027-582703 Transfers to DoIT	\$0	\$0	\$0

# His Excellency, Governor Christopher T. Sununu and the Honorable Council

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028-582814 Transfers to Gen'l Svcs	\$0	\$0	\$0
030-500301 Equipment	\$0	\$0	\$0
038-500175 Software	\$0	\$0	\$0
039-500188 Telecommunications	\$0	\$0	\$0
042-500620 Post – Retirement	\$0	\$0	\$0
046-500464 Consultants	\$0	\$0	\$0
050-500126 Temp Part Time	\$0	\$0	\$0
059-500464 Temp Full Time	\$0	\$32,432	\$32,432
060-500602 Benefits	\$0	\$18,623	\$18,623
070-500706 In State Travel	\$0	\$0	\$0
102-500731 Contracts for Prog Svcs	\$0	\$17,573	\$17,573
103-502507 Contracts for Oper Svcs	\$0	\$0	\$0
TOTAL:	\$0	\$68,928	\$68,928
Revenues:			
009-401347 Other Funds (Transfers)	\$0	\$68,928	\$68,928
TOTAL:	\$0	\$68,928	\$68,928

#### **EXPLANATION**

Approval of this request will allow the OPLC to staff and fund the PDMP, which helps combat prescription drug use and misuse by allowing practitioners to review controlled medication data collected by licensed dispensers in a secure web based program.

These funds will be used for the following purposes:

Class 020	Current Expenses - will be used to purchase stationary, office supplies, postage, and conference calls
Class 059	Full Time Temp Salaries - to continue the three positions that perform the day- to-day operations of the PDMP
Class 060	Benefits - for health and dental insurance, state retirement, and federal taxes
Class 102	Contract for Program Services - to continue with secure web-based program that will be operated by contracted vendor. This program tracks all schedule II, III and IV controlled medications that are dispensed in NH

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 9:16-a, "Transfers authorized", RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15,"Positions Authorized", or both, and all

His Excellency, Governor Christopher T. Sununu and the Honorable Council

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emergency requests pursuant to "Chapter 145, subparagraph I, (a), Laws of 2019, making temporary appropriations for the expenses and encumbrances of the State of New Hampshire":

- 1. Is the action required of this request a result of the Continuing Resolution for FY 2020? Yes, this request is a result of the Continuing Resolution.
- 2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date? Positions and program funding need to be effective and in place as of the start of FY 2020.
- 3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.) Yes. This item was originally approved at Fiscal Committee on July 10, 2013, item# 13-164, and Governor and Council on July 24, 2013 item# 57. A copy of the most recently approved item is attached, which delineates all prior dates and actions.
- 4. Was funding for this program included in the FY 2018-2019 enacted Budget, or requested and denied? Funding for this program was not included in the FY 2018-2019 enacted Budget.
- 5. Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied? This program was included in the vetoed FY 2020-2021 Operating Budget proposal.
- 6. Does this program include either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.) This request would fund and extend two existing/filled positions, but does not include additional positions or consultants.
- 7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied? If this request is not approved, the OPLC will not be able to continue oversight of the PDMP, a program the State Legislature and the citizens of NH recognize as a major concern facing the State of New Hampshire.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

- 1. <u>List of personnel involved:</u> One full-time position, Administrator I, Labor Grade 27; one full-time position, Administrative Assistant I, Labor Grade 16.
- 2. <u>Nature, Need and Duration:</u> The Administrator position will assist with the rulemaking, development, sustainability, grant writing, training, implementation, operation and oversight of the program. The Administrative Assistant position will assist the Administrator with the

His Excellency, Governor Christopher T. Sununu and the Honorable Council

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communications, logistics, and scheduling, support, implementation and operation activities for the duration of the authorized period.

- 3. Relationship to existing agency programs: The Administrator will be responsible as the program administrator reporting to the Executive Director of the OPLC, while working for the successful outcomes of the PDMP advisory goals. The Administrative Assistant position reports to the PDMP Administrator.
- 4. Has a similar program been requested of the legislature and denied? No
- 5. Why wasn't funding included in the agency's budget request? The PDMP program was fully funded, and the three f/t temp positions converted to permanent positions, in the vetoed FY 2020/2021 Operating Budget
- 6. How can portions of the grant funds be utilized? The grant funds cannot be utilized for anything other than the purpose of the PDMP
- 7. Estimate the funds required to continue these positions: The estimated funds required to continue these PDMP full-time temporary positions from July 1, 2019 to September 30, 2019 are approximately \$68,928.

Respectfully Submitted,

David Grosso, Executive Director

Office of Professional Licensure and Certification

# OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION - BOARD OF PHARMACY GRANTS FISCAL SITUATION FISCAL YEAR 2019 01-021-021-215010-52030000-MEDICAL PROFESSIONALS/PDMP

Total Authorization	\$ 1,221,231
Less Expenditures thru 6/30/19	\$ 1,075,102
Remaining Authorization to Budget	\$ 146,129
Less Current FY20 Budget Authorization	\$ -
Total Available for Budgeting	\$ 146,129
Available to Budget at Later Date	\$ 77,201
REQUESTED ACTION	\$ 68,928

Grant Award Number	Awa	ard Amount	Expense	s to 06/30/2019	Ва	lance
NASCSA	\$	15,500	\$	15,500	\$	-
DOJ Grant 2014	\$	368,871	\$	368,871	\$	-
DOJ Grant 2016	\$	452,084	\$	452,084	\$	-
DOJ Grant 2018	\$	384,776	\$	238,647	\$	146,129
Total	\$	1,221,231	\$	1,075,102	\$	146,129

# OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION STATE OF NEW HAMPSHIRE

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121 South Fruit Street Concord, N.H. 03301-2412 Telephone 603-271-6766 : Fax 603-271-0597

FIS 18 052 3/14

PETER D. DANLES Executive Director

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Director of Finance

February 22, 2018

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

### REQUESTED ACTION

- 1. Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals Board of Pharmacy, to amend Fiscal Item 14-015 originally approved by the Fiscal Committee on February 14, 2014 and by Governor and Council on February 28, 2014, item #36 to accept and expend a grant from the Department of Justice in the amount of \$267,363 to maintain the implementation of the Controlled Drug Prescription Health and Safety Program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% Other Funds (Transfer from DOJ-Federal Funds).
- 2. Pursuant to RSA 124:15, and contingent upon approval of item one, authorize the Office of Professional Licensure and Certification, Division of Health Professionals Board of Pharmacy, to amend Fiscal Item 14-015 originally approved by the Fiscal Committee on February 14, 2014 and by Governor and Council on February 28, 2014, item #36, by extending; a) temporary full-time position, Class 059, Administrator I, and b) Consultant, class 046, from the current end date of March 31, 2018 to June 30, 2019, effective upon Fiscal Committee and Governor and Council approval. 100% Other Funds (Transfer from DOJ-Federal Funds).
- 3. Pursuant to RSA 124:15, and contingent upon approval of item one, authorize the Office of Professional Licensure and Certification, Division of Health Professionals Board of Pharmacy, to amend Fiscal Item 16-055 originally approved by the Fiscal Committee on March 18, 2016 and by Governor and Council on March 23, 2016, item #33, by extending the temporary full-time position, Class 059, Administrative Assistant I,

The Honorable Neal M. Kurk, Chairman
• Fiscal Committee of the General Court
His Excellency, Governor Christopher T. Sununu
and the Honorable Council

February 22, 2018

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from the current end date of March 31, 2018 to June 30, 2019, effective upon Fiscal Committee and Governor and Council approval.100% Other Funds (Transfer from DOJ-Federal Funds).

- 4. Pursuant to Chapter 156:137, Laws of 2017, authorize the Office of Professional Licensure and Certification, Division of Health Professionals Board of Pharmacy, to budget and expend \$100,000 appropriated for the Controlled Drug Prescription Health and Safety Program, effective upon Fiscal Committee approval through June 30, 2019. 100% General Funds.
  - 5. Pursuant to RSA 124:15, and contingent upon approval of item four, authorize the Office of Professional Licensure and Certification, Division of Health Professionals Board of Pharmacy, a temporary full-time position, Class 059, Planning Analyst/Data System, effective upon Fiscal Committee and Governor and Council approval to June 30, 2019. 100% General Funds.

Funds are to be budgeted in 01-21-21-215010-52030000 – Health Professionals/Prescription Drug Monitoring Program (PDMP) for fiscal year 2018 as follows:

CLASS	DESCRIPTION	CURRENT AUTHORIZED FY2018 BUDGET	REQUESTED ACTION	REVISED AUTHORIZED FY2018 BUDGET
Expenses:				
020-500200	Current Expenses	.\$1,800	\$700	\$2,500
026-500251	Organizational Dues	\$250	\$250	\$500
027-582703	Transfers to DolT	\$1,500	\$400	\$1,900
028-582814	Transfers to General Services	\$3,000	\$3,288	\$6,288
030-500301	Equipment	\$500	\$2,000	\$2,500
038-500175	Software	\$500	\$16,000	\$16,500
039-500188	Telecommunications	\$1,340	\$2,000	\$3,340
042-500620	Post-Retirement Benefits	\$8,094	\$8,354	\$16,448
046-500464	Consultants	\$100	\$10,100	\$10,200
059-500464	Temp Full Time	\$114,504	\$191,536	\$306,040
060-500602	Benefits	\$53,844	\$86,091	\$139,935

The Honorable Neal M. Kurk, Chairman
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CLASS	DESCRIPTION	CURRENT AUTHORIZED FY2018 BUDGET	REQUESTED ACTION	REVISED AUTHORIZED FY2018 BUDGET
070-500706	In State Travel Reimbursement	\$2,864	\$1,644	\$4,508
102-500731	Contracts for Program Services	\$56,029	\$45,000	\$101,029
103-502507	Contracts for Operational Services	\$72,426	-	\$72,426
TOTALS:	Expenses	\$316,751	\$367,363	\$684,114
Source of Funds				
Revenues:				
009-401347	Agency Income (Other Funds)	\$244,325	\$267,363	\$511,688
UUU-402067	Misc. Income (General Funds)	\$72,426	\$100,000	\$172,426
TOTALS:	Revenues	\$316,751	\$367,363	\$684,114

# **EXPLANATION**

This item was originally approved by the Fiscal committee on July 10, 2013, item# 13-164 and subsequently by Governor and council on July 24, 2013, item#57; amended by Fiscal Committee on February 14, 2014, item#14-015, and by the Governor and Council on February 28, 2014, item #36; amended by the Fiscal Committee on November 10, 2014, item #14-166 and by Governor and Council on December 3, 2014, item#73; amended by the Fiscal Committee on April 3, 2015, item #15-045 and Governor and Council on April 8, 2015, item #55; amended by Fiscal committee on July 29, 2015, item #15-137, and by Governor and Council on August 5, 2015, item #70; amended by Fiscal Committee on December 18, 2015, item #15-273, and Governor and Council on December 16, 2015, item #46; amended by Fiscal Committee on March 18, 2016, item #16-055 and Governor and Council on March 23, 2016, item #33; amended by Fiscal Committee on June 16, 2017, item #17-101; amended by Governor and Council on August 23, 17, item #52 and Fiscal Committee on August 25, 2017, #17-137.

Approval of this request will allow the Office of Professional Licensure and Certification to staff and fund the Prescription Drug Monitoring Program (PDMP), which helps combat prescription drug use and misuse by allowing practitioners to review controlled medication data collected by licensed dispensers in a secure web based program. This request will support the PDMP to hire analytical staff and purchase software to meet legislative requirements that were outlined in the program's most recent audit.

The Honorable Neal M. Kurk, Chairman
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and the Honorable Council

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If this request is not approved, the Office of Professional Licensure and Certification will not be able to continue oversight of the PDMP, a program the State Legislature and the citizens of NH recognize as a major concern facing the State of New Hampshire.

These funds will be used for the following purposes:

Class 020 - Current Expenses - will be used to purchase stationary, office supplies, postage, conference calls

Class 026 - Organization Dues - will be used for national membership dues

Class 027 – Transfers for DoIT – assistance with IT support

Class 028 - Transfers for General Services - for rent

Class 030 - Equipment - will be utilized to purchase office equipment for staff (e.g. computer for analyst and LCD projector for education/training efforts)

Class 038 – Software – will be used to purchase analytical software.

Class 039 - Telecommunications - for telephone services for staff

Class 042 - Post-Retirement Benefits - Used to reimburse the general funds for payments made to retirees health insurance

- Class 046 will be used for consultants strategic planning and analytic/evaluation services.
- Class 059 Full Time Salaries (temporary) to continue the Administrator I and Administrative Assistant I positions and add a Planning Analyst/Data System position, which will do the day to day operations of the PDMP.
- Class 060 Benefits health and dental insurance, state retirement, federal taxes for full-time the Administrator I, Administrative Assistant I and Planning Analyst.
- Class 070 In State Travel to be used for travel associated with the meetings, training and education proved by PDMP staff.
- Class 102 Contract for Program Services continue with secure web-based program that will be operated by contracted vendor. This program tracks all schedule II, III and IV controlled medications that are dispensed in NH.

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
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and the Honorable Council

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The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1. <u>List of personnel involved</u>: One full-time position, Administrator I, Labor Grade 27; one full-time position, Administrative Assistant I, Labor Grade 16, and one full-time Planning Analyst/Data System, Labor Grade 24.
- 2. Nature, Need and Duration: The Administrator position will assist with the rulemaking, development, sustainability, grant writing, training, implementation, operation and oversight of the program. The Administrative Assistant position will assist the Administrator with the communications, logistics, and scheduling, support, implementation and operation activities for the duration of the authorized period. The Planning Analyst position will provide data analysis and evaluation services to the program for the duration of the authorized period.
- 3. Relationship to existing agency programs: The Administrator will be responsible as the program manager reporting to the Board of Pharmacy Administrator under the Office of Professional Licensure and Certification, while working for the successful outcomes of the Prescription Drug Monitoring Advisory goals. The Administrative Assistant position reports to the PDMP Administrator/Program Manager. The Planning Analyst reports to the PDMP Administrator/Program Manager.
- 4. Has a similar program been requested of the legislature and denied? No
- 5. Why wasn't funding included in the agency's budget request? It was requested that the PDMP provide its own budget request since the majority of its funding comes from federal funding sources.
- 6. How can portions of the grant funds be utilized? The grant funds cannot be utilized for anything other than the purpose of the Prescription Drug Monitoring Program.
- 7. Estimate the funds required to continue this position(s)? The estimated funds required to continue these three full-time positions for a biennium are approximately \$509,655.

Respectfully submitted

Peter Danles

**Executive Director** 

Office of Professional Licensure and Certification

# Office of Professional Licensure and Certification - Board of Pharmacy GRANTS FISCAL SITUATION FISCAL YEAR 2018 01-021-021-215010-52030000-Medical Professionals/PDMP

Total Authorization Less Expenditures thru 06/30/2017 Remaining Authorization to Budget	\$ \$ \$	1,231,101 592,130 638,971
Less Current FY18 Budget Authorization Total Available for Budgeting	<u>\$</u> \$	244,325 394,646
Available to Budget at Later Date REQUESTED ACTION	<u>\$</u>	183,073 211,573

Grant Award Number	Aw	ard Amount	Expens	es to 06/30/2017	Balance
NASCSA		15,500	\$	15,500	\$ -
DOJ Grant 2014	\$	368,871	\$	368,871	\$ -
DOJ Grant 2016	\$	452,084	\$	207,759	\$ 244,325
DOJ Grant 2018	\$	394,646	\$	· -	\$ 394,646
Total	\$	1,231,101	\$	592,130	\$ 638,971

department of revenue administration, to the revenue information management system account from which the treasurer shall pay principal and interest on bonds and notes issued to fund the RIMS project. Said funds shall not be used for any other purpose.

II. The revenue increase from existing taxes attributable to the RIMS collected by the department and deposited in he revenue information management system account shall be no greater than \$4,000,000 each fiscal year beginning in the fiscal year ending June 30, 2022, and ending in the fiscal year ending June 30, 2031. The commissioner shall report annually on the methodology used to determine the revenue increase to the capital budget overview committee and house and senate ways and means committees.

III. In addition to the amounts in paragraph II for the biennium ending June 30, 2019, the state treasurer shall deposit any excess general fund appropriation for debt service into the revenue information management system account for prepayment of bonds issued to finance RIMS once the bonds can be called.

IV. Any moneys remaining in the account after the final payments have been made shall lapse to the general fund.

156:135 New Section; Department of Administrative Services; State Heating System Savings Account. Amend RSA

21-I by inserting after section 19-f the following new section:

21-I:19-ff State Heating System Savings Account. There is hereby established the state heating system savings account for the transfer of unexpended state heating system appropriations due to reduced heating system costs resulting from the 26 state buildings served by the Concord Steam project authorized in 2017, 2. Notwithstanding RSA 21-I:19-e, at the end of each state fiscal year, the commissioner of administrative services shall identify the unexpended appropriations in the accounts and class lines for the 26 state buildings served by the replacement of the Concord Steam facility. The commissioner shall deposit such sums into the account established by this section. Funds in the state heating system savings account shall be nonlapsing and appropriated to the department of administrative services for the biennium ending June 30, 2019 and the fiscal year ending 2020 and may be used to pay principal and interest on bonds and notes issued to fund the capital project for the heating of state facilities located at the Governor Hugh J. Gallen state office park and state-owned buildings in downtown Concord.

6:136 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. Amend 2016, 329:1 to read as follows:

329:1 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of \$130,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, [2017] 2019 for the purposes of [technology upgrades for] the controlled drug prescription health and safety program, established in RSA 318-B:32. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

156:137 Contingent Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of up to \$100,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, 2019 for the controlled drug prescription health and safety program, established in RSA 318-B:32, and contingent upon approval of the fiscal committee of the general court. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

156:138 Plan for Funding Required. The administrator of the controlled drug prescription health and safety program shall develop a plan for sustainable funding, which shall not include moneys from the general fund, by November 1, 2017. The plan shall be presented in the form of a report to the speaker of the house of representatives, the president of the senate, and the governor on or before November 2, 2017.

156:139 Revenue for the National Guard Scholarship Fund. Amend RSA 110-B:61 to read as follows:

110-B:61 Revenue for Scholarship Fund. All revenue received from sources other than governmental agencies during any fiscal year from the rental of all national guard armories in this state shall be credited by the state treasurer to

New Hampshire national guard scholarship fund as established in RSA 110-B:60. Revenues for the national guard scholarship fund shall include an annual appropriation, as determined by the general court, to be awarded by the scholarship committee under this subdivision.

STATE OF NEW	HAMPSHIRE	<u> </u>	<del></del>	<del></del>
DEPARTMENT				
GRANT AWARD				
Agency Name: O	ffice of Profession	al Licensure and Co	ertification	Vendor No.: 177884B001
Program Name: I	NH Prescription Dr	ug Safety Program		Amount: \$394,896
Grant Start Date:	: 10/01/2017		State Grant Nu	ımber: 2018PMP01
Grant End Date:			Federal Grant	Number: 2017-PM-8X-0012
Appropriation No	.: 02-20-20-201510			
Head of Agency		Project Director		Fiscal Officer
Peter Danles		Michelle Ricco Jo	nas	Melissa Van Sickle
OPLC		OPLC		OPLC
121 South Fruit St	reet	121 South Fruit S	treet	121 South Fruit Street
Concord, NH 0330	)1	Concord, NH 033	01	Concord, NH 03301
Federal Grant Na	me: Harold Roger	s Prescription Day	Monitorina Pro	oram
Federal Agency:		United States De		
Bureau/Office: C		Office of Justice		
CFDA Number: 1		J	,	
Purpose of Grant	Prescription Drug	Safety Program		· -
	_			
Program Require	ments:	Adherence to Pro	ogram Condition	ons and Guidelines.
				,
Match Requireme				m allowable activities.
Program income	Requirements:			ted and spent on
		program allowab	le activities.	
			<del></del>	
Reporting Require	ements:	Monthly or quarte		
		Required Perform		
				ons and Guidelines.
		Completion of Mo	onitoring forms	and processes.
Other:			-	·
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Approval	Program Agenc	y	ļ	NH Department of Justice
NI			Ī	<u> </u>
Name	Peter Danles			Vethlese Cost
Tista				Kathleen Carr
Title	Agency Head			Director of Administration
Date	2-22-18			
All terms of this gi	rant award are no	ot valid unless sig	ned by both at	uthorized parties.

G:C #56

# OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION STATE OF NEW HAMPSHIRE

DIVISION OF ADMINISTRATION

121 South Fruit Street Concord, N.H. 03301-2412 Telephone 603-271-3800

KIRA HAGEMAN
Director of Administration

PETER DANLES
Executive Director



July 5, 2017

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

# REQUESTED ACTION

 Authorize the Office of Professional Licensure and Certification, Division of Health Professionals – Board of Pharmacy, to retroactively accept and expend a grant from the Department of Justice in the amount of \$21,504 to maintain the implementation of the Controlled Drug Prescription Health and Safety Program, to be effective upon Governor and Council approval through March 31, 2018. 100% Other Funds (Transfer from DOJ-Federal Funds),

Funds are to be budgeted in 01-21-21-215010-52030000 – Health Professionals/Prescription Drug Monitoring Program (PDMP) for fiscal year 18 as follows:

CLASS	DESCRIPTION	CURRENT AUTHORIZED BUDGET	REQUESTED ACTION	REVISED AUTHORIZED
009-403574	Agency Income	\$0	\$21,504	<b>\$</b> 21,504
	General Funds	\$72,426	\$0	\$72,426
-	TOTAL	\$72,426	\$21,504	\$94,930
020-500200	Current Expenses	\$0	\$2,500	\$2,500
026-500251	Organizational Dues	\$0	\$250	\$250
027-582703	Transfers to DoIT	\$0	\$1,500	\$1,500
028-582814	Transfers to General Services	\$0	\$2,250	\$2,250
030-500301	Equipment	\$0	\$500	\$500
039-500188	Telecommunications	\$0	\$640	\$640

TDD ACCESS: Relay NH 1-800-735-2964

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OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION G:C Hem # 84 6/21/17 Passed v

STATE OF NEW HAMPSHIRE

DIVISION OF HEALTH PROFESSIONS

Board of Pharmacy

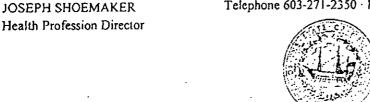
Prescription Drug Monitoring Program 121 South Fruit Street Concord, N.H. 03301-2412

Telephone 603-271-2350 · Fax 603-271-2856

MICHAEL BULLEK Administror/Chief of Compliance

MICHELLE RICCO JONAS Program Manager

May 25, 2017



The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

PETER DANLES

**Executive Director** 

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

## REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Office of Professional Licensure and Certification, Division of Health Professionals - Board of Pharmacy, to amend Fiscal item #FIS 16-055, approved by the Fiscal Committee on March 18, 2016, and by Governor and Council on March 23, 2016, item #33, by reallocating appropriation for the best and most efficient use of funding, to be effective upon Fiscal Committee and the date of Governor and Council approval through June 30, 2017. 100% Other Funds, (Transfer from DOJ-Federal Funds)

Funds are budgeted in 01-21-21-215010-52030000 - Division of Health Professionals/ Prescription Drug Monitoring Program (PDMP) as follows:

FY 2017						
CLASS	CURRENT AUTHORIZED BUDGET	REQUESTED ACTION	REVISED AUTHORIZED			
009-AGENCY INCOME	(\$232,505)		(\$232,505)			
020-CURRENT EXPENSES	\$9,300	(\$3,000)	\$6,300			
022-RENTS-LEASES OTHER THAN STAT	\$1		\$1			
026-ORGANIZATIONAL DUES	\$1,801		\$1,801			
027-TRANSFERS TO DOIT	\$2,251		\$2,251			
028-TRANSFERS TO GENERAL SERVICE	\$4,251		\$4,251			

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# STATE OF NEW HAMPSHIRE BOARD OF PHARMACY

121 South Fruit Street. Concord, NH 03301-2412 Phone: 603-271-2350 | Fax: 603-

271-2856

Board Members

Charles J. Fararas R.Ph. - Pre

Robert J. Stout, R.Ph. - Vice Pre

Helen C. Pervanas, PhormD, R.Ph. Secre

Michael D. Bullek R.Ph. - Treasurer

John R. Genovese, R.Ph. - Member

E Gary J. Merchant, R.Ph., M.B.A. - Membe

E Heather C. Shambarger - Public Member

James, M. Queenan, R.Ph. Executive Secretary Director Margaret A. Clifford, R.Ph. Chief Compliance Investigator Board Staff
Robert D. Elder, R.Ph.
Compliance Investigator

Brenda J. Langis Licensing Assistant

Jason R.Richard Business Administrator

E-Mall:

Website: www.nh.gowpharmacy
pharmacy.board@nh.gov

The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House

State House
Concord, New Hampshire 03301

January 23, 2014

Date

### REQUESTED ACTION

- 1. Pursuant to RSA 14:30-a, authorize the Board of Pharmacy to accept and expend funds from the Department of Justice in the amount of \$368,871 to implement the Controlled Drug Prescription Health and Safety Program, effective upon Fiscal Committee and Governor and Council approval through March 31, 2015. This is 100% Other (Department of Justice Assistance grant).
- 2. Pursuant to RSA 124:15, authorize the Board of Pharmacy to establish a temporary full-time position, Class 059, Administrator I, Labor Grade 27, effective upon Fiscal Committee and Governor and Council approval through March 31, 2015. This position would report to the New Hampshire Board of Pharmacy.
- 3. Pursuant to RSA 124:15 authorize the Board of Pharmacy to extend the temporary part-time position, Class 50, Administrator I, Labor Grade 27, expiring on June 30, 2014, to continue through March 31, 2015. This position would report to the Program Manager who reports to the New Hampshire Board of Pharmacy. This position was approved by the Fiscal Committee on July 10, 2013, Fiscal item #FIS-13-164, and Governor and Council on July 24, 2013, Item #57.

Funds are to be budgeted in account #05-0074-074-PHB743510-3331PDM/HEALTH AND HUMAN SERVICES/IHS: ADMIN ATTACHED BOARDS/PHARMACY BOARD/PRESCRIPTION DRUG MONITORING as follows:



# STATE OF NEW HAMPSHIRE **BOARD OF PHARMACY**

121 South Fruit Street .Concord, NH 03301-2412 Phone: 603-271-2350 | Fax: 603-

271-2856

Board Members

E Charles J. Fanoras, R.Ph. - President

Robert J. Stow, R.Ph. - Vice President

Helen C. Pervanas, PharmD, R.Ph - Secreta.

Michael D. Bulkek, R.Ph. - Treasurer

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I Gory J. Merchant, R.Ph., M.B.A. - Member

Heather C. Shambarger - Public Member

James, M. Oricenan, R.Ph. Executive Secretary / Director

Margaret A. Clifford, R.Ph. Chief Compliance Investigator

Board Staff Robert D. Elder, R.Ph. Compliance Investigator

Brenda J. Langis Licensing Assistant

Jason R. Richard Business Administrator

E-Mail:

September 3, 2014

Website: www.nh.gowpharmacy pharmacy.board@nh.gov

> The Honorable Mary Jane Wallner, Chairman Fiscal Committee of the General Court State House

Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House

Approved by Fiscal Committee

Concord, New Hampshire 03301

# REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Board of Pharmacy to amend Fiscal item #FIS 14-015 approved by the Fiscal Committee on February 14, 2014 and by Governor and Council on February 28, 2014 item #36, by reallocating budget line items in the amount of \$107,894.88 in #05-0074-074-PHB743510-3331 effective with the date of Fiscal Committee and Governor and Council approval through March 31, 2015. This is 100% Other (Department of Justice Assistance grant).

Funds are budgeted in account #05-0074-074-PHB743510-3331PDM/HEALTH AND HUMAN SERVICES/HHS: ADMIN ATTACHED BOARDS/PHARMACY BOARD/PRESCRIPTION DRUG MONITORING as follows:

## STATE FISCAL YEAR 2015

CLASS	DESCRIPTION	CURRENT AUTHORIZED BUDGET	REQUESTED ACTION	REVISED AUTHORIZED
005-401716	Private Local Funds	(\$17.87)	\$0	(\$17.87)
009-403574	Agency Income	(\$362,486.65)	\$0	(\$362,486.65)
Totals:		(\$362,504.52)	<u> </u>	(\$362,504.52)



# STATE OF NEW HAMPSHIRE BOARD OF PHARMACY

. 121 South Fruit Street Concord, NH 03301-2412 Phone: 603-271-2350 | Fax: 603-271-2856 Board Members

E Charles J. Fonoras, R.Ph. - President

Robert J. Stout, R.Ph. - Vice President

Helen C. Pervunas, PharmD, R.Ph. - Secretary

Michael D. Bullek, R.Ph. - Treasurer

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Board Staff

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Compliance Investigator

James, M. Queenan, R.Ph.
Compliance Investigator

Brenda J. Langis Licensing Assistant Jason R. Richard
Business Administrator

Paula L. Smykil License Clerk

Website: www.nh.gowpharmacy

. E-Mail: pharmacy.board@nh.gov

February 26, 2015

G+C 4/8/15#55 FIS 4/3/15 #15-045

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

Her Excellency, Governor Margaret, Wood Hassan and the Honorable Council
State House
Concord, New Hampshire 03301

#### REQUESTED ACTION

- 1. Pursuant to RSA 14:30-a, authorize the Board of Pharmacy to retroactively amend Fiscal Item 14-015 approved on February 14, 2014 and the Governor and Council on February 28, 2014, item # 36 by extending the end dates from March 31, 2015 to June 30, 2015 to complete the implementation of the Controlled Drug Prescription Health and Safety Program. This item was subsequently amended on November 10, 2014, #FIS 14-166 and the Governor and Council on December 3, 2014, item #73 to reallocate funds. No increase in funding is requested at this time. 100% Transfer from other State agency
- 2. Pursuant to RSA 124:15, authorize the Board of Pharmacy to retroactively amend the request to establish a temporary full-time position, Class 059, Administrator I, Labor Grade 27, approved by the Fiscal Committee on February 14, 2014, FIS 14-015 and by the Governor and Council on February 28, 2014, item #36, by extending the end date from March 31, 2015 to June 30, 2015. 100% Transfer from other State agency
- 3. Pursuant to RSA 124:15, authorize the Board of Pharmacy to retroactively further amend the request to extend the temporary part-time position, Class 50, Administrator I, Labor Grade 27, approved by the Fiscal Committee on February 14, 2014, FIS 14-015 and the Governor and Council on February 28, 2014, item #36 from March 31, 2015 through June 30, 2015. This position was originally approved by the Fiscal Committee on July 10, 2013, Fiscal item #13-164 and the Governor and Council on July 24, 2013, item #57. 100% Transfer from other State agency

## **EXPLANATION**

This request is retroactive due to the delay in making the Fiscal Committee and Governor and Council meetings in February. The original end date for this item is March 31, 2015 and the next scheduled meeting for the Fiscal Committee is April 3, 2015.



# BOARD OF PHARMACY

121 South Fruit Street

Concord, NH 03301-2412

Phone: 603-271-2350 | Fax: 603-271-2856

Website: www.nh.gov/pharmacy E-Mail: pharmacy.board@nh.gov Charles J. Fanaras, R.Ph. - President Robert J. Stout, R.Ph. - Vice President Helen C. Pervanas, PharmD. R.Ph. - Secri Michael D. Bullek, R.Ph. - Treasurer John R. Genovese, R.Ph. - Member Gary J. Merchant, R.Ph., M.B.A. - Membe

Executive Director
Michael R. Dupuis, R.Ph., MHA

July 1, 2015

FIS 15-137 7/29/15

Approved

G:C #70 8/5/15

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

#### REQUESTED ACTION

- 1. Pursuant to RSA 14:30-a, VI authorize the Board of Pharmacy to retroactively amend Fiscal Item 14-015 originally approved by the Fiscal Committee on February 14, 2014 and by the Governor and Council on February 28, 2014, item #36by extending the current end date from June 30, 2015 to December 31, 2015 to complete the implementation of the Controlled Drug Prescription Health and Safety Program. This item was previously amended by the Fiscal Committee on November 10, 2014, item #14-166 and by the Governor and Council on December 3, 2014, item #14-166 to reallocate funds between expenditure class lines, and further amended by the Fiscal Committee on April 3, 2015, item #15-045, and by the Governor and Council on April 8, 2015, item #55 to extend the end date from March 31, 2015 to June 30, 2015, The requested approval is retroactive to June 30, 2015 and no increase in funding is requested at this time. 100% Transfer from other State agency
- 2. Pursuant to RSA 124:15, authorize the Board of Pharmacy to retroactively further amend the item to extend the temporary full-time position, Class 059, Administrator I, Labor Grade 27, originally approved by the Fiscal Committee on February 14, 2014, item #14-015 and by the Governor and Council on February 28, 2015, item #36 from the current end date from June 30, 2015 to December 31, 2015 effective retroactive to June 30, 2015. This position was previously extended from March 31, 2015 to June 30, 2015by the Fiscal Committee on April 3, 2015, item #15-045 and by the Governor and Council on April 8, 2015, item #55#1 above. 100% Transfer from other State agency
- 3. Pursuant to RSA 124:15, authorize the Board of Pharmacy to retroactively amend Fiscal Item #13-164 to extend the temporary part-time position, Class 50, Administrator I, Labor Grade 27, originally approved by the Fiscal Committee on July 10, 2013, and the Governor and Council on July 24, 2013, item #57 from the current end date of June 30, 2015 to December 31, 2015 effective retroactive to June 30, 2015. This position item was previously extended by the Fiscal Committee on February 14, 2014, FIS 14-015, and by the Governor and Council on February 28, 2014, item #36, and subsequently extended by the Fiscal Committee on April 3, 2015, item #15-045, and by the Governor and Council on April 8, 2015, item #55 extending the end date from March 31, 2015 through June 30, 2015. 100% Transfer from other State agency



# STATE OF NEW HAMPSHIRE BOARD OF PHARMACY

121 South Fruit Street Concord, NH 03301-2412 Phone: 603-271-2350 | Fax: 603-271-2856

> Website: www.nh.gov/pharmacy E-Mail: pharmacy.board@nh.gov

Board Members

Robert J. Stout, R.Ph. - Pi'ssident Michael D. Bullek, R.Ph. - Vice President John R. Genovese, R.Ph. - Treasurer Helen C. Pervonas, PharmD, R.Ph. - Secreta: Candace C. W. Bouchard - Public Member Charles J. Fanaras - Member, R.Ph. - Wemb Gary J. Merchant, R.Ph. M.B.A. - M

Executive Director
Michael R Dupuis, R.Ph., MHA

December 2, 2015

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301 G°C 1<del>2/16/15</del>
Item #46
FISCAL 1<del>2/18/15</del>
Item #
FIS 15-27

#### REQUESTED ACTION

- 1. Pursuant to RSA 14:30-a, VI authorize the Board of Pharmacy to amend Fiscal Item 14-015 originally approved by the Fiscal Committee on February 14, 2014 and by the Governor and Council on February 28, 2014, item #36 by extending the current end date from December 31, 2015 to March 31, 2016 to complete the implementation of the Controlled Drug Prescription Health and Safety Program. This item was previously amended by the Fiscal Committee on November 10, 2014, item #14-166 and by the Governor and Council on December 3, 2014, item #14-166 to reallocate funds between expenditure class lines, and further amended by the Fiscal Committee on April 3, 2015, item #15-045, and by the Governor and Council on April 8, 2015, item #55 to extend the end date from March 31, 2015 to June 30, 2015 and further amended by the Fiscal Committee on July 29, 2015, item # 15-137, and by the Governor and Council on August 5, 2015, item # 70. The requested approval is to March 31, 2016 and no increase in funding is requested at this time. 100% Transfer from other State agency
- 2. Pursuant to RSA 124:15, authorize the Board of Pharmacy to further amend the item to extend the temporary full-time position, Class 059, Administrator I, Labor Grade 27, originally approved by the Fiscal Committee on February 14, 2014, item #14-015 and by the Governor and Council on February 28, 2015, item #36 from the current end date of December 31, 2015 to March 31, 2016. This position was previously extended from June 30, 2015 to December 31, 2015 by the Fiscal Committee on July 29, 2015, item # 15-137, and by the Governor and Council on August 5, 2015, item # 70 #1 above. 100% Transfer from other State agency
- 3. Pursuant to RSA 124:15, authorize the Board of Pharmacy to amend Fiscal Item #13-164 to extend the temporary part-time position, Class 50, Administrator I, Labor Grade 27, originally approved by the Fiscal Committee on February 14, 2014, item #14-015 and by the Governor and Council on February 28, 2015, item #36 from the current end date of December 31, 2015 to March 31, 2016. This position was previously extended from June 30, 2015 to December 31, 2015 by the Fiscal Committee on July 29, 2015, item # 15-137, and by the Governor and Council on August 5, 2015, item # 70 #1 above. 100% Transfer from other State agency.

OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION

STATE OF NEW HAMPSHIRE

DIVISION OF HEALTH PROFESSIONS

121 South Fruit Street Concord, N.H. 03301-2412

Telephone 603-271-2350 · Fax 603-271-2856

FIS 16-055 Approved 3/18/16

> SARAH BLODGETT Division Director

GiC Hem #33

3/23/16

March 3, 2016

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

**JISE LAVERTU** 

Executive Director

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

## REQUESTED ACTION

- Pursuant to RSA 14:30-a, VI, authorize the Office of Professional Licensure and Certification, Board of Pharmacy to amend Fiscal Item 13-164 originally approved by the Fiscal Committee on July 10, 2013 and approved by Governor and Council on July 24, 2013, item #57 by accepting and expending additional funds from the Department of Justice in the amount of \$452,084 to maintain the implementation of the Controlled Drug Prescription Health and Safety Program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2017. 100% Other Funds (Bureau of Justice Assistance grant).
- 2. Pursuant to RSA 124:15, and contingent upon approval of item one, authorize the Office of Professional Licensure and Certification, Board of Pharmacy to amend Fiscal Item 14-015 originally approved by the Fiscal Committee on February 14, 2014 and by Governor and Council on February 28, 2014, item #36 by extending the temporary full-time position, Class 059, Administrator I, Labor Grade 27, through June 30, 2017 from the current end date of March 31, 2016 to be effective upon Fiscal Committee and Governor and Council approval through June 30, 2017.
- Pursuant to RSA 124:15, and contingent upon approval of item one, authorize the Office of Professional Licensure and Certification, Board of Pharmacy to establish a temporary full-time position, Class 059, Administrative Assistant I, Labor Grade 16, effective upon Fiscal Committee and Governor and Council approval through June 30, 2017.

Funds are to be budgeted in account # as follows: 01-021-021-215010-52030000 - Medical Professionals/PDMP