



THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan  
Commissioner

William Cass, P.E.  
Assistant Commissioner

Bureau of Rail & Transit  
December 30, 2019

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

Authorize the Department of Transportation to pay the Cooperative Alliance for Seacoast Transportation (COAST), Vendor # 155553, Dover, NH, an amount not to exceed \$69,566.00, to provide a portion of the non-Federal Funds required to match Federal Transit Administration (FTA) operating funds, effective upon Governor and Executive Council approval through June 30, 2021. 100% General Funds.

Funding is available as follows for FY 2020 and FY 2021, with the ability to adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

	<u>FY 2020</u>	<u>FY 2021</u>
04-96-96-964010-2916		
Public Transportation		
073-509074 Grants Non-Federal	\$34,783.00	\$34,783.00

**EXPLANATION**

The Department's approved SFY 2020 and SFY 2021 budgets include \$200,000.00 of State Funds per year to assist 10 public transit systems with matching FTA operating funds. The state funds will be distributed to transit systems based on three ridership tiers and will be distributed as follows:

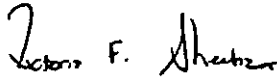
<u>Category</u>	<u>Agency</u>	<u>SFY 2020</u>	<u>SFY 2021</u>
<b>Tier 1: Less than 50,000 Rides</b>			
	TCCAP- North Country Transit	\$8,695.00	\$8,695.00
	TCCAP- Carroll County Transit	\$8,695.00	\$8,695.00
	Southwestern Community Services	\$8,696.00	\$8,696.00
	VNA @ HCS (Keene City Express)	\$8,696.00	\$8,696.00
	CART (an MTA service)	\$8,696.00	\$8,696.00
	<b>Subtotal</b>	<b>\$43,478.00</b>	<b>\$43,478.00</b>
<b>Tier 2: 50,000 to 200,000 Rides</b>			
	BMCAP- Concord Area Transit	\$17,391.00	\$17,391.00
	<b>Subtotal</b>	<b>\$17,391.00</b>	<b>\$17,391.00</b>
<b>Tier 3: Over 200,000 Rides</b>			
	Advance Transit	\$34,782.00	\$34,782.00
	Manchester Transit Authority (MTA)	\$34,783.00	\$34,783.00
	City of Nashua (Nashua Transit)	\$34,783.00	\$34,783.00
	COAST	\$34,783.00	\$34,783.00
	<b>Subtotal</b>	<b>\$139,131.00</b>	<b>\$139,131.00</b>
<b>Total Ridership Distribution</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

Eight agencies that operate 10 public transit systems will receive state operating funds in the amounts listed above. Separate items will be submitted to Governor and Executive Council for each agency's state operating match. The State Funds will assist public transit systems in meeting the non-federal match requirements and will provide financial support for NH's public transit services. Non-federal matching funds of at least 50% are required for transit operations. COAST is included in the Tier 3 ridership category and will receive a total of \$69,566.00 or \$34,783.00 per year.

The Department has verified that the necessary funds are available. Copies of the fully-executed Resolution will be on file at the Secretary of State's Office and the Department of Administrative Services, and subsequent to Governor and Council approval will be on file at the Department of Transportation.

Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in black ink that reads "Victoria F. Sheehan". The signature is written in a cursive style with a large initial "V".

Victoria F. Sheehan  
Commissioner